

SAVINGS RECOMMENDED2009/10
£'000**Adult Social Services & Housing**

1.	Managing the Costs of Care Provided Through Contracts with External Providers	644
	The Council will continue to work with providers to achieve efficiencies.	
2.	Ensuring Financial Assessments Are Kept Up To Date	400
	The Council is experiencing growth in income in excess of expected levels as more service users are contributing a higher proportion of their costs. A further increase in income within existing charging policies will be achieved by ensuring that financial assessments are up to date and regularly reviewed.	
3.	Transforming Care Services for Vulnerable Adults	320
	Transforming care services by helping people to stay longer in their homes through intensive and community based support, rather than through residential care.	
Total Adult Social Services & Housing		1,364

Chief Executive's (including Safer Sutton Partnership)

1.	Advertising Income	30
	Increase advertising opportunities in <i>Sutton Scene</i> and around the town centre.	
2.	Efficiencies from Voluntary Sector Grants	35
	This is linked to the introduction of the new commissioning arrangements.	
3.	Various Efficiency Savings within the Chief Executive's Group.	123
4.	Substitution of Specific Funding for Aspects of Economic Renewal and Safer Sutton Partnership Work.	66
	Using reward grant and contributions from partners to fund the Sutton Partnership Conference and funding from the National Treatment Agency for a Commissioning Manager post.	
5.	Efficiency and Other Minor Savings from the Safer Sutton Partnership Team.	66
	Includes reduced CCTV operating costs following the introduction of a new system.	
6.	Reduced Cost of Council Meetings	5
	Results from the decision not to have a Council meeting to agree the accounts each year but to delegate this to a Committee.	
Total Chief Executive's		325

Children, Young People and Learning Services

1.	Savings Arising from Investment in Preventative Care Services.	863
	Reduction in the growth of the number of children being taken into care as a result of current and future investment in measures designed to support children and their families.	
2.	Use of Alternative Funding Sources	146
	SEN transport costs to the new ASD (Autism) units to be charged to the Dedicated Schools Grant and some of the costs of the advice and inspection service to be met from a harnessing technology grant.	
3.	Review of Special Educational Needs (SEN) Transport	200
	The growth of SEN transport costs could be reduced if the proposal to move to using buses and pick-up points in place of providing taxis for some children with special needs were to be adopted.	
4.	Revenue Savings from Opening In-Borough Autism Units	89
	Opening autism units at Borough Schools, enables more children with special needs to attend schools in the Borough. This results in lower travelling costs compared to sending children to out-Borough units.	
Total Children, Young People and Learning Services		1,298

Environment and Leisure

1.	Review of Street Trading Budget	30
	Savings from a combination of reducing operating costs and increasing licence fees.	
2.	Reorganise the Animal Warden Service	25
	Extend the existing contract for the night-time collection of stray dogs to cover the daytime and evenings, and focus the efforts of the warden on enforcement activities.	
3.	Removing Weeds on Public Highways	50
	Replace manual methods of weed removal with chemical treatment. The chemicals used will be diuron and glyphosate which are already used by most other local authorities.	
4.	Cemetery Charges	10
	Review and increase charges where appropriate.	

	2009/10 £'000
5. Highways Winter Maintenance Budget Based on the experience of the last few years, reduce the provision for highways winter maintenance without having any adverse impact on the service provided.	20
6. Environmental Sustainability One-off efficiency savings in Building Control (£20k), Sutton Staying Put (£10k) and Business Regulation Services (£21K).	51
7. Management of Transport Schemes Making more efficient use of the financial support provided by Transport for London for transport related schemes.	50
8. Waste Disposal Costs Renegotiation of the gate fee for waste disposal.	250
9. Streamline Waste Management Supervision Reduction in the number of vehicles used by supervisors.	10
10. Waste Collection Costs Reduction in costs resulting from a review of waste collection performance.	146
11. Monitoring of Street Cleaning Performance Withdraw from the London-wide Capital Standards Group which is run through the London Mayor's office and introduce a lower cost in-house performance monitoring service.	17
12. Saving in Management Fee Paid to Leisure Contractor as a Result of an IT Invest to Save Arrangement. Modernising the IT at the Borough's four leisure centres will reduce running costs and be of benefit to both the contractor and the Council.	30
13. Reorganisation of Staffing in Strategic Planning and Land Charges As the local development timetable moves forward, it will enable a review and reorganisation to take place in 2009. The land charges and planning support functions will also be reorganised.	62
14. Merging of the Mobile and Housebound Library Service To continue to provide a mobile and housebound library service but using one vehicle rather than two, as had previously been the case.	30
Total Environment & Leisure	781

2009/10
£'000

Resources Group

1.	Cash Flow Management Income from investments already made plus income on future anticipated levels of cash balances.	400
2.	Efficiencies in the Handling of Insurance Claims Two years ago the Council changed its insurance arrangements, including moving to a greater element of self-insurance. The new arrangement continues to yield significant cost reductions.	100
3.	Improved Parking Enforcement As a result of a significant reduction in the number of complaints and appeals it is now possible to remove an enforcement officer post from the parking team.	30
4.	Car Cleaning Contract in Sutton Car Parks Letting a contract to allow an operator to provide waterless car cleaning in the Council's car parks.	10
6.	Cashier Staffing This is an additional saving that arises from last year's decision to reduce the cash hall opening hours.	9
7.	Multi-Function Devices (MFD) Contract The letting of a new contract has resulted in savings in the costs of photocopying, printing and sending and receiving faxes.	22
8.	Customer Services and Support System (CSS) Maintenance Contract A review of the Customer Services IT system has made it possible to reduce the number of operating licences we need to pay for and to re-negotiate the maintenance contract.	100
9.	Mobile Telephones Letting a new contract has led to a reduction in the cost of the Council's mobile telephone costs.	10
Total Resources Group		681
GRAND TOTAL		4,449