

**People Committee**

**Thursday, 6 December 2018**

**7.00 pm at the**

**Civic Offices - Civic Offices, St Nicholas Way, Sutton SM1 1EA**



**SUPPLEMENTAL AGENDA**

To all members of the People Committee:-

Please bring the following papers with you to the meeting:-

**12. National Funding Formula**

1 - 4

**Education Item**

The Government is introducing a National Funding Formula for all schools in the country. Local Authorities have discretion, in consultation with Schools Forum, to set local formula factors up until 2021/22 whereafter the 'hard' national funding formula will remove the role of the Local Authority and Schools Forum. This report covers the approach the Local Authority is taking in the second year of transition.

Appendix C - Update from Schools Forum meeting held 4 December 2018 is attached

Niall Bolger  
Chief Executive  
5 December 2018

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## **National Funding Formula - Appendix C - update from Schools Forum meeting held 4 December 2018**

### **Background**

1. This appendix provides an update on the outcomes of the meeting held with the Schools Forum on 4 December 2018 in relation to the implementation of the National Funding Formula (NFF) for 2019/20.
2. Recommendations 2.2 and 2.3 in the main report are for the committee to note the outcomes of the Schools Forum meeting held on 4 December 2018 and to ratify the proposed local formula factors to be used for the 2019/20 financial year.

### **Outcome of Schools Forum meeting 4 December**

3. The following was agreed at Schools Forum:
  - That 'option 3' as set out in the consultation was the option that would be implemented for Sutton schools in 2019/20. Any increase in lump sum for schools is for one year only.
  - Schools Forum accepted the request from the Local Authority to transfer 0.5% from the schools block to the high needs block. The Local Authority will therefore confirm to the Department for Education that the disapplication request submitted by officers on 30 November 2018 should be withdrawn

### **Schools Funding Formula Factors for 2019/20**

4. Following agreement between the LA and Schools Forum on 4 December, the People Committee are asked to ratify the following formula factors which will be used to fund schools in the Borough in 2019/20 which are set out in the table below (with a comparison against the factors used in 2018/19).
5. As can be seen below, there are relatively few changes to the factors. This is because the Local Authority moved quickly towards the National Funding Formula in 2018/19 and therefore there are relatively few changes that could be made this year without moving away from the National Funding Formula. The only factor change is to prior attainment. Whilst the EAL unit factor hasn't changed the LA will move to 'EAL 3' from EAL 1 for primary and EAL 2 for secondary. What this means is that all schools will now receive funding for pupils who have English as an Additional Language based on 3 years data rather than 1 or 2 years data as was the case in 2018/19 for primary and secondary schools respectively.

<b>SCHOOLS FORMULA FUNDING FACTORS</b>			
		Unit Funding	Unit Funding
		2018/19	2019/20
		£	£
<b>BASIC ENTITLEMENT</b>			
Per pupil funding	Primary	3,016	3,016
	Secondary		
	KS3	4,241	4,241
	Secondary		
	KS4	4,816	4,816
<b>DEPRIVATION FUNDING</b>			
Number of pupils eligible for Free School Meals	Primary	483	483
	Secondary	483	483
Number of pupils eligible for Free School Meals 6	Primary	593	593
Number of pupils eligible for Free School Meals 6	Secondary	862	862
Income Deprivation Affecting Children Index (IDACI) Bands A to F	Primary	220 - 631	220 - 631
	Secondary	318 - 889	318 - 889
<b>PRIOR ATTAINMENT</b>			
Use Early Years Foundation Profile (EYFSP) for primary pupils that have not achieved the expected level of development in all 12 prime areas of learning	Primary	1,153	1,122
Key Stage 2 (KS2) pupils who fail to achieve A level 4 or above in English or Maths	Secondary	1,702	1,702
<b>LOOKED AFTER CHILDREN</b>			
Number of children looked after for one day or more		0	0

<b>MOBILITY</b>			
Pupils who did not start in school in August/September or January for reception pupils.		0	0
<b>LUMP SUM</b>			
A lump sum for each school		120,783	120,783
<b>ENGLISH AS AN ADDITIONAL LANGUAGE</b>			
Number of pupils in their first year whose first language is not English	Primary	565	565
	Secondary	1,521	1,521
<b>RATES</b>			
Schools National Non-Domestic Rates		Various	Various
<b>SPLIT SITE</b>			
Schools based on more than one site		50,000	50,000
<b>RENT</b>			
School rented from another authority		47,400	47,400

6. It should be noted that the Local Authority will not receive the 2019/20 Dedicated Schools Grant allocation until the middle / end of December. Officers may need to adjust final allocations to schools based on an assessment of affordability once that allocation has been received. Final budgets for schools will be confirmed following the February Schools Forum meeting next year.

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