

LONDON BOROUGH OF SUTTON

**SUTTON SOUTH, CHEAM AND BELMONT LOCAL
COMMITTEE**

THURSDAY, 10 SEPTEMBER 2015



7.00 pm at the

Chiltern Church, 83 Chiltern Road, Sutton, SM2 5QY

To all members of the Sutton South, Cheam and Belmont Local Committee:-

Chair: Councillor Tony Shields
Vice-Chair Councillor David Hicks
*Councillors: Mary Burstow, Richard Clifton, Trish Fivey, Patrick McManus,
Jane Pascoe, Holly Ramsey and Graham Whitham*

*Community
Representatives Eric Allen (Cheam Chamber of Trade)
(non-voting): David Harrison (Friends of Overton Park)
Graham Jones (CHAPRA)
Peter Matthey (Belmont and South Cheam RA)
Keith Percy (Highfields Residents' Association)
Angela Purdue (Shanklin Residents' Association)
Hannah Witkowska (Sutton South NA)*

You are invited to an engagement session from 6 pm to 7 pm, prior to the start of this meeting. Please come along to share your views and ideas for the London Cancer Hub Development Framework.

This meeting will be recorded and made available on the Council's website.

*Niall Bolger
Chief Executive
Civic Offices
St Nicholas Way
SUTTON
SM1 1EA*

28 August 2015

Enquiries to: Susanne Wicks, Committee Support Team Leader
Tel: 020 8770 6540 | Email: susanne.wicks@sutton.gov.uk
Copies of reports are available in large print on request

Local committees are intended to be inclusive and involve local residents, local businesses and organisations. Anyone resident or working in the area is welcome to attend their local committee - dates and venues will be published on the Council's website (www.sutton.gov.uk) and on Borough notice boards.

The Chair has discretion to invite comments from members of the public on specific items while they are being discussed. Residents may also request the right to raise issues, not on the agenda, at the Chair's discretion.

PLEASE NOTE: *Any decision taken at this meeting does not become definitive until 10am on the third working day after the meeting. Any four members of the Council may notify the Chief Executive by then if they require a decision to be reviewed by the full Council at its next meeting. Please contact the Committee Services representative shown on the front page for further information.*

A G E N D A

1. WELCOME AND INTRODUCTIONS

2. APOLOGIES FOR ABSENCE

3. DECLARATIONS OF INTEREST

4. MINUTES OF THE LAST MEETING (Pages 3 - 8)

To approve as a correct record the Minutes of the meeting held on 2 July 2015.

5. UPDATE FROM THE SAFER NEIGHBOURHOOD TEAM

An update on the three ward priorities in the area and community safety issues.

Indicative timing: 10 minutes

6. PUBLIC QUESTION TIME

An opportunity for members of the public to raise points or questions about local issues that are not already on the agenda for this meeting. If it is not possible to answer the question at the meeting, a written response will be issued. Please submit your questions to localcommittees@sutton.gov.uk.

Indicative timing: 15 minutes

7. SPEEDING MOTORISTS

Committee to receive a verbal presentation from Gary Smith, Head of Highways and Transport, in collaboration with the Metropolitan Police Service.

The presentation will cover police powers and expectations, and guidance from Highways and Transport on traffic calming measures that can be implemented to mitigate speeding and 'hotspots' in the local area.

Indicative timing: 30 minutes

8. SUTTON HOSPITAL SITE

The Strategic Director of Environment, Housing and Regeneration to give a verbal update on the London Cancer Hub Development Framework (Sutton for Life project).

Indicative timing: 5 minutes

9. TRAFFIC AND HIGHWAYS MINOR PARKING SCHEMES (Pages 9 - 12)

Committee to receive a report from the Head of Highways and Transport on the recommendations for the current list of minor parking schemes in the area.

Indicative timing: 15 minutes

10. NEW SUTTON LOCAL PLAN

The Head of Development Management and Strategic Planning to deliver a presentation to raise awareness of the Local Plan engagement which will be taking place in early 2016, and to explain to the public what participating in the engagement will involve.

Indicative timing: 20 minutes

11. PUBLIC REALM PROJECTS AND PRIORITIES (Pages 13 - 26)

The Locality Lead Officer will present a report to the Committee, which outlines new public realm schemes for approval and gives an update on the progress of current schemes.

Indicative timing: 10 minutes

12. NEIGHBOURHOOD GRANTS (Pages 27 - 30)

The Locality Lead Officer to present a report on grant applications approved under delegated authority since the last meeting of this Committee.

Indicative timing: 5 minutes

13. ANY URGENT ITEMS BROUGHT FORWARD AT THE DISCRETION OF THE CHAIR

The Chair must approve the reason for urgency.

14. DATE OF NEXT MEETING

The next meeting of the Sutton South, Cheam and Belmont Local Committee will take place on 19 November 2015 at 7 pm at Overton Grange School, Stanley Road, Sutton, Surrey SM2 6TQ.

Reminder – Declaration of Interests

Members should consider the following interests and whether they have any they should declare.

Disclosable Pecuniary Interests

Where you have a Disclosable Pecuniary Interest in any business of the Authority at this meeting and you have either declared it beforehand in the Register of Members' Interests or to the Monitoring Officer for entry in the Register you must state at this meeting that you have such an interest and then withdraw from the room or chamber where the meeting is being held whilst that business is considered.

Where you have a Disclosable Pecuniary Interest in any business of the Authority at this meeting and have not previously declared it you must declare the nature of that interest at this meeting and then withdraw from the room or chamber where the meeting is being held whilst that business is considered.

Other Pecuniary and Non-Pecuniary Interests

Where you have any other pecuniary or non-pecuniary interest in any business at this meeting you must declare that interest, but may continue to speak and vote on the matter. However, if the interest is one which a member of the public, with knowledge of the relevant facts, would reasonably regard as so significant that it is likely to prejudice your judgement of the public interest then you should declare the interest and withdraw from the room or chamber where the meeting is being held whilst that business is considered.

Further information on these matters can be found in the Council's Code of Conduct and Constitution. If you are in any doubt as to whether you have an interest you should seek advice **before** the committee meeting from Alexa Coates.

If, during the course of the committee meeting, you consider you may have an interest you should always declare it.

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Sutton South, Cheam and Belmont Local Committee
2 July 2015

SUTTON SOUTH, CHEAM AND BELMONT LOCAL COMMITTEE

2 July 2015 at 7.00 pm

MEMBERS: Councillor Tony Shields (Chair), Councillor David Hicks (Vice-Chair) and Councillors Mary Burstow, Richard Clifton, Trish Fivey, Patrick McManus, Jane Pascoe, Holly Ramsey and Graham Whitham

1. WELCOME AND INTRODUCTIONS

Councillor Tony Shields opened the meeting and welcomed all present.

2. APOLOGIES FOR ABSENCE

There were no apologies for absence.

3. DECLARATIONS OF INTEREST

No declarations of interest were made.

4. MINUTES OF THE LAST MEETING

Councillor Patrick McManus pointed out that his name was incorrectly shown as Councillor Neil McManus.

RESOLVED: That, subject to the amendment shown above, the minutes are agreed as an accurate record of the meeting.

5. UPDATE FROM THE SAFER NEIGHBOURHOOD TEAM

Inspector Kathy Morteo gave the following update:

The three ward panels for the area have met to set promises and agree priorities. For Cheam and Belmont, the priorities will be burglary, traffic offences and theft from cars, and Sutton South priorities are traffic, theft from cars and bogus callers.

Residential burglary is at a five year low across the borough, although incidents of some non-residential burglary have increased, along with cycle theft.

A community speedwatch event took place across 18 wards on 16 June. Inspector Morteo asked for volunteers to operate speed guns to check vehicle speed at the times and locations that have been suggested. A presentation on speeding motorists will be delivered to the next meeting of this Committee in conjunction with LB Sutton Highways officers.

Police in Sutton have recently used new powers to issue a closure order on a flat due to anti-social behaviour, following reports and evidence supplied by local residents.

6. PUBLIC QUESTION TIME

A range of issues were raised and discussed around parking, vehicular access and traffic management at Tudor Close and Malden Road. It was agreed that a meeting should be held on site with the Highways Design and Delivery Manager and resident representatives in order to discuss the options available. A report will then be brought back to this committee, presenting a range of consulted and costed options for consideration. Ward Councillors and Councillor Tony Shields will also attend the site meeting.

Discussion took place regarding the planning application for the proposed development to the stable block, and Councillor Tony Shields reminded residents of their right to make a representation opposing the application.

Susan James, community representative of the Friends of Overton Park asked that the park be made fully secure around the Chipstead Close end.

7. SUTTON HOSPITAL SITE

The Head of Information and Pupil Based Commissioning, Kieran Holliday gave a brief recap on the information he presented to the Committee on 23 April regarding the provision of a new secondary school in the borough. He reported that since the last meeting, the EFA have assessed the two potential sites, and have identified the Rose Hill site as the preferred location for the new school. The EFA will now begin to engage with LB Sutton and prepare a planning application for the site.

A presentation was delivered by the Executive Head of Economic Development, Planning and Sustainability, Eleanor Purser, and a representative from Haptic and Nordic Architects and Belinda Boerkamp the Partnership Community Engagement specialist regarding the plans for the Sutton Life Centre. The presentation is available on LB Sutton's website. All of those making the presentation emphasised the intention to consult as widely as possible with residents and invited community representatives to nominate someone to sit on the Sutton for Life Challenge Panel.

Peter Matthey welcomed the proposals to consult but expressed the ambition that his organisation is involved in formulating the approach to engagement particularly given the application to become a Neighbourhood Forum. He commented that the summer is not an ideal time for initial consultation

In response to a question from a representative from the Sutton Hospital Action Group, regarding the possible construction of an 800 bed hospital on the site, Amanda Cherrington, the Head of Economic Renewal and Regeneration, advised that she had discussed the matter with a Director of Communications at the Epsom & St Helier NHS Trust and had been told that they are committed to working in partnership with the Council and other partners. The NHS Trust is exploring all options for the site and will consult over the Summer to explore options for the site, within the financial constraints in place.

Councillor Jane Pascoe updated the Committee on the demolition proposals for the site. She advised that at a recent meeting involving various officers, and

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Councillors David Hicks and Tony Shields, it had been confirmed that subject to planning no trees would be removed or damaged due to demolition, and there would be minimal disruption to local residents. There will be four transport movements on site; two asbestos contractors and two demolition contractors, with crushing taking place for 12 hours per day between September and December. The Ophthalmology Department will move off site prior to the start of the demolition. Councillor Clifton noted his role as Chair of the Planning Committee and that the discussion today should not prejudice the decision of that committee in due course.

Councillor David Hicks noted that he was glad to hear of a uniform approach to a site that has been subject to piecemeal development over the years, and asked that the final design fits local and community need.

Councillor Tony Shields encouraged all present to participate in the consultation through the various routes outlined in the presentation and requested that community representatives formally appoint a spokesman to sit on the Challenge Panel, and that this be reported back at the next meeting of this Committee.

8. CHRISTMAS LIGHTS 2015

Martin Furtauer-Hayes, the Town Centre Manager, presented this report. In response to questions about the provision of lights on Brighton Road, from Sutton Station to the Petrol Station, he advised that these will be funded by the BID, and that he has asked them for details of provision.

RESOLVED: That the Sutton South, Cheam and Belmont Local Committee approves the funding for Christmas lights for 2015 to the value of £16,140, funded from the public realm for 2015/16 in the following locations (subject to confirmation of costs from the contractor):

- The Broadway, High Street, Station Way and Ewell Road, Cheam;
- Upper Mulgrave Road, Cheam;
- Station Road, Belmont.

9. PROPOSED TRAFFIC CALMING - GRANGE ROAD & WORCESTER ROAD

The Highways Design and Delivery Manager Faran Forghani introduced this report and invited comment and questions. He circulated an amended summary of traffic volume / speed analysis, as an error had been pointed out by a community representative.

Councillor Graham Whitham noted that the suggested measures detailed within the report would be an ad-hoc scheme, to add to other ad-hoc schemes in the borough, so motorists may be driving around the borough and going in and out of 20 mph zones. He noted his reservation about the introduction of small individual zones and recommended a more joined-up approach about the entire borough. Councillor Richard Clifton noted his support for these comments, and suggested the borough adopt a "Twenty's plenty" approach.

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Councillor Patrick McManus asked if the speeds recorded for Overton Road, as detailed in the table were correct, as they seemed very high, and Faran Forghani confirmed that they were. The representatives from the Friends of Overton Park confirmed they had observed motorists driving in excess of the speed limit.

Councillor David Hicks asked that the proposed scheme include the installation of a raised table at the junction of Overton and Camborne Roads, and Faran Forghani advised that this was already included.

RESOLVED: That the Sutton South, Cheam and Belmont Local Committee agrees:

1. The proposed traffic calming measures in Grange Road and Worcester Road, as shown in Appendix D of this report to reduce driver speeds and improve road safety.
2. To implement the proposed 20mph zone to cover the area bounded by Mulgrave Road, Cornwall Road (excluded), York Road, Overton Road, Ventnor Road and the railway line, as shown in Appendix D of this report.
3. That suitable funding to be investigated and identified in order to carry out the necessary detailed design, consultations and the implementation of the scheme. This is likely to be funded from the LIP allocation and to be added to the reserve list for the 2016/17 and will be put forward for funding for 2017/18 LIP programme.

10. LOCAL IMPLEMENTATION PLAN FUNDING 2016/2017, TRANSPORT SETTLEMENT

The Transport Planning and Programme Manager, Paul Blunt, introduced this report, and highlighted the schemes for the three wards covered by this Committee. He undertook to include schemes suggested by Councillors and community representatives in the reserve list but noted that they must be prioritised according to Council objectives.

Peter Matthey reiterated concerns raised at a previous meeting about the need for a safe crossing around Cuddington Croft Primary School, which is within Surrey County Council, but is attended by many pupils living in Sutton. It was agreed that officers from both authorities should liaise on this matter.

RESOLVED: that the Sutton South, Cheam and Belmont Local Committee:

1. Agrees the statement of need for the schemes contained in Appendix A of the report.
2. Agrees that the Environment and Neighbourhood Committee, as the Highways Authority for the London Borough of Sutton, include the list of schemes in Appendix A in its submission to TfL for LIP funding for 2016/17.

11. PUBLIC REALM PROJECTS AND PRIORITIES

The Locality Lead Officer, Chantelle Swaby, presented this report and gave a short presentation showing the results of some recently completed schemes.

With regard to current schemes, Eric Allen asked about the parking bays on the Broadway. Councillor Graham Whitham explained that the two bays have not been removed but moved. He also updated the meeting on the bays in the High Street and Ewell Road.

Councillor Peter Matthey suggested that public realm funding be allocated to clean up the area around the ramparts to the Belmont railway bridge and it was agreed this should be investigated and a report brought to the next meeting of this committee.

RESOLVED: That the Sutton South, Cheam and Belmont Local Committee:

1. Approves one new black mesh wire litter bin in Belmont Park for £395, funded from Public Realm capital.
2. Approves an additional amount of £1,600 for the Broadway, Cheam relocation of parking bays scheme to: complete statutory consultation to extend the existing parking bays in The Broadway, advertisement in local paper and London Gazette, draft the Traffic Management Order, install road markings, signs and officers' time, funded from Public Realm TFL.
3. Earmarks a sum of £16,140 towards Christmas Lights.
4. Approves a learning resource site scheme in principal, initially approving planning permission application costs of £195, and once planning has been approved, releasing the remaining £1,900 funding for this scheme. It is also requested that the Committee approve the change of use of £300 residual funds from the previous wildlife rejuvenation scheme to this scheme. This project will provide an on-site learning resource site at Belmont Allotments Association.

12. ANY URGENT ITEMS BROUGHT FORWARD AT THE DISCRETION OF THE CHAIR

There were no urgent items.

13. DATE OF NEXT MEETING

The next meeting of the Sutton South, Cheam and Belmont Local Committee will take place on 10 September 2015 at 7 pm at Chiltern Church, 83 Chiltern Road, Sutton, SM2 5QY.

The meeting ended at 9.15 pm

Chair:

Date:



Report to:	Sutton South, Cheam and Belmont Local Committee	Date:	10 September 2015
Report title:	Minor Parking Requests Funding 2015-16		
Report from:	Mary Morrissey, Strategic Director of Environment, Housing and Regeneration		
Ward/Areas affected:	Sutton South, Cheam and Belmont		
Chair of Committee/Lead Member:	Councillor Tony Shields		
Author(s)/Contact Number(s):	Gary Smith, Head of Highways and Transport 020 8770 5000		
Corporate Plan Priorities:	<ul style="list-style-type: none"> • A Green Council 		
Open/Exempt:	Open		
Signed:		Date:	27 August 2015

1 Summary

- 1.1 This report outlines the process undertaken in respect of the prioritisation and request for funding of minor parking schemes within the Sutton South, Cheam and Belmont area for 2015-16.

2 Recommendations

It is requested that the Committee:

- 2.1 approves a total of £9,000, financed from the Local Transport Fund of £15,749 allocated to this committee, and this funding be used to cover the investigation, Traffic Management Order and implementation costs for the schemes listed below.
- 2.2 Delegates responsibility to process, consider and resolve any objections received to the Traffic Management Orders to the Executive Head of Safer and Stronger Communities, in consultation with ward councillors and the Local Committee Chair.

Belmont Ward

Downs Road

Introduction of 'at any time' loading restriction (double kerb marks) to prevent obstruction of driveways, improve sightlines, and improve road safety.

Hillside Road

Introduction of 'at any time' waiting restriction (double yellow lines) protection markings to prevent obstruction, obstruction of driveways, improve sightlines, and improve road safety.

Cheam Ward

Kingsdown Road

Introduction of 'at any time' waiting restriction (double yellow lines) protection markings to prevent obstruction, obstruction of driveways, improve sightlines, and improve road.



Mickleham Gardens junction with Pond Hill Gardens

Introduction of 'at any time' waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety.

Sutton South Ward

Tapestry Close

Introduction of 'at any time' waiting restriction (double yellow lines) protection markings to prevent obstruction, obstruction of driveways, improve sightlines, and improve road safety.

3 Background

- 3.1 Requests for new or amended parking restrictions are received by officers from local residents, Ward Councillors and MPs on behalf of their constituents on a regular basis.
- 3.2 These requests are considered by officers, checked to see if practicable and added to a database awaiting future consideration, when and if, suitable funding should become available.
- 3.3 At present borough-wide there are somewhere in the region of 320 requests for minor parking arrangements covering 256 streets. In the Sutton South, Cheam and Belmont Local Committee area there are currently 25 requests for 20 streets.
- 3.4 Funding for parking restrictions is usually requested from one of two funding streams:

Local Transport Fund (LTF)

A discretionary sum of £100,000 from Transport for London's (TfL) annual Local Implementation Plan (LIP) allocation to the borough split between all Local Committees.

Public Realm Funding

Council capital funding allocated annually per capita across all Local Committees based on the population per area.

4 Process

- 4.1 Once identified and approved, all parking restrictions require further investigation which would normally include the following:-
 - Site visits; problem diagnosis, analysis, solution development, traffic flow and safety assessment;
 - Production of scheme drawings;
 - Informal public consultation with residents/businesses;
 - Revision of scheme drawings following informal consultation (if required);
 - Formal Traffic Order consultation to enable Council enforcement;
 - Determination of responses and objections;
 - Issuing a works instruction to contractors and supervising the implementation on the ground;
 - Liaison with Councillors, members of the public, road users and businesses; and
 - Liaising with Parking Services over matters of enforcement.



- 4.2 As part of the formal consultation process notices are advertised in a local paper and The London Gazette. Whenever possible a number of parking schemes are combined into one Traffic Management Order to reduce costs and make more effective use of limited resources. However, a typical traffic order costs about £2,000 to £3,000 excluding non statutory consultation and design costs.
- 4.3 As the proposals are to be treated as a single batch, all of the processes will be streamlined to ensure value for money. The budget request therefore covers all of the proposals for this batch.
- 4.4 Requests for parking restrictions are often received in response to issues raised by a sole resident which can, on occasion, be a perceived rather than actual problem.
- 4.5 As a result schemes identified for priority action need to represent those where there are recognised safety issues and which are likely to be supported, rather than generating objections. However, it should be noted that the Council does have the authority to override objections were it to consider that restrictions were necessary on road safety grounds.

5 Options Considered

- 5.1 Information relating to the assessment of the 25 requests for 20 streets within the Sutton South, Cheam and Belmont Local Committee area was circulated for consideration to the Chair and Vice Chair at a meeting held on 24 August 2015.
- 5.2 At the same meeting held on 24 August 2015 schemes were selected for the 2015-16 programme, taking into account the Local Transport Fund (LTF) budget for the year.

6 Impacts and Implications

Financial

- 6.1 The costs of design, informal consultation, statutory Traffic Order consultation and implementation of £9,000 can be funded from the LTF Capital Funding.

Legal

- 6.2 Any proposed Traffic Order would be made in accordance with the detailed provisions of the Local Authorities Traffic Orders (Procedure) (England and Wales) Regulations 1996 (SI No.1996/2989). This includes consultation, publication of notice of any proposed order, consideration of any objections received before any Order is confirmed and giving notice of any order made.



7 Appendices and Background Documents

Appendix Letter	Title
None	n/a

Background Documents
None

Audit Trail		
Version	Final	Date: 27 August 2015
Consultation with other officers		
Officer	Comments Sought	Comments checked by
Finance	Yes	Tony Cooke
Legal	Yes	David Fellows
Other Officers: (This row can be deleted if no other comments sought)	Yes/No	Insert name of relevant officer

Report to:	Sutton South, Cheam and Belmont Local Committee	Date:	10 September 2015
Report title:	Progress Report – Area Improvements and Public Realm Programme		
Report from:	Mary Morrissey, Strategic Director of Environment, Housing and Regeneration		
Ward/Areas affected:	Sutton South, Cheam and Belmont		
Chair of Committee/Lead Member:	Councillor Tony Shields		
Author(s)/Contact Number(s):	Chantelle Swaby, Locality Lead Officer, 020 8770 5010		
Corporate Plan Priorities:	<ul style="list-style-type: none"> • An Open Council • A Green Council • A Fair Council 		
Open/Exempt:	Open		
Signed:		Date:	26 August 2015

1. Summary

- 1.1 This report contains information on Public Realm spending since 2 July 2015, details any new requests for Public Realm Funding and confirms 2015/16 budgets.

2. Recommendations

The South Sutton, Cheam and Belmont Local Committee is recommended to:

- 2.1 Note the progress on current Public Realm schemes
- 2.2 Approve the recycling of the net balance detailed in Appendix A, section 5 back to unallocated balances.

3. Background

- 3.1 This Committee has been allocated Public Realm funding to invest in area improvements.
- 3.2 The work of the Local Committees, including their management of the Public Realm budget play a pivotal role in the development of Sutton Council's localism agenda and makes a significant contribution to resident engagement in locality decision making.
- 3.3 The approved schemes have a positive effect on the local area by promoting community activity and improving shared spaces everyone can enjoy.

4. Issues

- 4.1 ***Schemes for Consideration of Funding***

Appendix A, Section 1 shows Public Realm schemes for consideration by the committee, at this meeting.

4.2 **Current Public Realm Scheme Programme**

Appendix A, Section 2 shows all other current Public Realm schemes, within the Programme, previously agreed by the Committee and updates on progress.

4.3 **Completed Public Realm Schemes**

Appendix A, Section 3 sets out Public Realm schemes completed since the last meeting of the Committee, including:

- Automatic watering system Cheam Croquet and Bowls Club SSCB/ 1516.3
- Hanging baskets and barrier basket displays SSCB/ 1415.1

4.4 **Unfunded Public Realm Schemes**

Appendix A, Section 4 sets out previously approved but not yet agreed Public Realm schemes.

5. **Options Considered**

- 5.1 Public Realm schemes can be proposed by ward councillors or community representatives. Consultation is then undertaken to agree which schemes should be proposed. These are then voted on at each meeting of the Local Committee.

6. **Impacts and Implications**

Financial

- 6.1 The 2015/16 budget allocation for the Committee is £39,373 Public Realm capital; £15,749 transport related schemes and £10,000 direct revenue funding.
- 6.2 The committee has previously allocated funds of £27,535 Public Realm Capital, £1,600 transport related schemes, £9,155 direct revenue funding, and has recycled £4,954 Public Realm capital and £7,731 direct revenue funding in 2015/16.
- 6.3 The total cost of the proposed schemes in Appendix A, Section 1 is £0 of Public Realm capital funding, £0 transport related schemes and £0 direct revenue funding.
- 6.4 The budget for South Sutton, Cheam and Belmont Local Committee, subject to previously agreed schemes, recycled funds, annual revenue maintenance and agreement of the proposed schemes, is a total of £48,091 made up of £25,366 Public Realm capital, £14,149 transport related schemes and £8,576 direct revenue funding. This is detailed in Appendix A, Section 7.

Legal

- 6.5 There are no specific Legal Implications arising from this report.

Other impacts and implications (Equalities)

- 6.6 When Public Realm improvements are made as a result of decisions taken by the Local Committee, particular account is taken of the requirements under the Equality Act 2010.
- 6.7 The schemes described in this report have been subject to consultation with local residents, councillors, community representatives and partner organisations. Meetings are held in accessible venues and everyone is encouraged to take part and put forward their ideas.

7. Appendices and Background Documents

Appendix Letter	Title
A	Area Improvements and Public Realm Programme

Background Documents
None

Audit Trail		
version	Final	Date: 25 August 2015
Consultation with other officers		
Officer	Comments Sought	Comments checked by
Finance	Yes	Tony Cooke
Legal	n/a	n/a
Other Officers	Yes	Consultation has been sought with the relevant Officers regarding sections in Appendix A, Sections 1, 2, 3 and 4.

Section 1 - New Schemes for Consideration

Project ID	Key scheme/ area of innovation	Ward	Proposer / Sponsor	Details	Estimated costs	Officer	Fund
				No scheme submissions			
	FUNDING			Public Realm Capital Capital converted to Revenue Revenue	£ £ £		
	TOTAL TO ALLOCATE			Total	£		

Section 2 - Progress on Schemes Being Delivered

Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
Parks and Open Spaces								
SSCB/ 1516.4	Litter bin for Belmont Pastures	Belmont	2 July 2015	£395	To provide a permanent litter bin to be located in Belmont Pastures, adjacent to the new seating at Knockholt Close. The bin has been ordered and will be delivered and installed early September.	September 2015	David Warburton/ Dominic Aslangul	Capital
SSCB/ 1516.7	Belmont Allotment Association education and learning site	Belmont	2 July 2015	£1,900 +£195 (planning permission costs)	This covers costs for the planning permission application, and funding for the delivery of the project. Project will provide an on-site learning and resource facility to share horticultural learning, hold meetings & workshops. It is also requested that the Committee approve the Change of Use of £300 residual funds from the previous wildlife rejuvenation scheme to this scheme. A response to the planning application is expected in early October	December 2015	Chantelle Swaby	Public Realm Capital
SSCB/ 1516.2	Outdoor concrete table tennis equipment in Cheam Park and Overton Park	Cheam and Belmont	23 April 2015	£6,000	Installation of new concrete outdoor table tennis tables in: a) Cheam Park -£3,000 b) Overton Park -£3,000 This will provide all weather table tennis facilities providing entertainment and promoting physical activity. Playcrete were the successful suppliers in their bid. Officers have now ordered the equipment and the 2 tarmac bases.	October 2015	Ian Wolstencroft	Public Realm Capital

Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
Community								
SSCB/ 1415.6	Cheam Park Pavilion	Cheam	20 March 2014	£30,000 Public Realm + £60,000 SITA Funds, + £57,000 Insurance, + £5,000 Parks Revenue	The tendering process for refurbishing Cheam Pavilion has now finished. Works are scheduled to complete in early September.	September 2015	Dominic Aslangul	Public realm capital and external funding
SSCB/ 1516.6	Christmas Lights	All	2 July 2015	£16,140	Christmas Lights funding has been approved for light displays across the wards. The Christmas Lighting for the borough is currently going through procurement.	December 2015	Martin Furtauer Hayes	Capital converted to revenue
Traffic / Transport								
SSCB/ 1415.9	Upgrading Christchurch Park yellow lines	Sutton South	20 March 2014	£500	Funding for a Traffic Management Order process to upgrade to double yellow 'at any time' lines in Christchurch Park at the exits from Foxley Court. Part of an overall CPZ amendment which is in the process of being reviewed.	October 2015	Gary Smith	Public Realm TfL
SSCB/ 1415.11	Cheam – Proposed relocation of parking bays	Cheam	11 September 2014	£5,000	Installation of 'Keep Clear' markings and extensive design and consultation in association with the parking issue.	October 2015	Gary Smith	Public Realm TfL

Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
SSCB/ 1516.5	Cheam – Proposed relocation of parking bays – continuation of initial scheme	Cheam	2 July 2015	£1,600	To complete the statutory consultation to extend existing parking bays in The Broadway, advertisement in local paper and London Gazette, draft the Traffic Management Order (TMO), install road markings, signs. The TMO is currently being advertised.	December 2015	Gary Smith	TFL
SSCB/ 1415.12	The Avenue Road Parking Scheme	Belmont	11 September 2014	£5,000	This scheme addresses issues with cars obstructing driveways. The scheme consists of extending the existing single yellow line waiting restrictions operational hours to reflect extended school activities. This scheme has been reviewed and will progress with the making of the traffic order.	October 2015	Gary Smith/ Peter Matthews	Public Realm Capital
SSCB/ 1415.13	‘At any time’ Double Yellow Line Junction Protection Markings – Fieldsend Road, Fromondes Road, Kingsdown Road and Stoughton Avenue	Cheam	11 September 2014	£3,500	Implementation of ‘at any time’ double yellow line junction protection markings to prevent obstruction and improve sightlines. This scheme has been reviewed, and currently the Traffic Management Order is being advertised.	October 2015	Gary Smith/ Peter Matthews	Public Realm Capital
SSCB/ 1415.14	CPZ Changes – Langley Park Road, Worcester Road, Grange Road and Stanley Road	Sutton South	11 September 2014	£5,500	Scheme is to be reviewed as part of a more comprehensive area of CPZ changes	October 2015	Gary Smith/ Peter Matthews	Public Realm Capital

Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
SSCB/ 1415.2	Extension of existing 'at any time' waiting restrictions outside No.3 Downside Road	Sutton South	20 November 2014	£3,000	Funding to extend 'at any time' waiting restrictions outside No.3 Downside Road. Scheme is currently being reviewed.	October 2015	Gary Smith/ Peter Matthews	Public Realm Capital
SSCB/ 1415.3	Reduction of Parking Bay outside No.'s 37 and 39 Cumnor Road	Sutton South	20 November 2014	£500	Funding to reduce the length of the current permit parking bays by 1.5 metres. This will assist access into the off-street parking area of No. 37. This will be reviewed as part of a wider CPZ amendment in the area.	October 2015	Gary Smith/ Peter Matthews	Public Realm Capital
SSCB/ 1415.16	Grange Road and Worcester Road	Belmont & Sutton South	January 2015	£4,000	To provide funding to investigate traffic calming measures on Grange Road and Worcester Road using traffic surveys, assessments, identifying issues and looking at possible options/solutions. This scheme will be reviewed towards the end of August 2015.	October 2015	Gary Smith	Public Realm Capital
				235,230	CURRENT PUBLIC REALM SCHEMES TOTAL			

Totals by Funding	£
Public Realm Capital	62,895
Transport for London	2,100
Public Realm Revenue	2,095
Public Realm Capital Converted to Revenue	16,140
External Income	152,000
TOTAL	235,230

Section 3 - Completed Schemes since the last meeting

Scheme	Ward	Budget	Notes
Automatic watering system Cheam Croquet and Bowls Club SSCB 1516.3	Cheam	£5,000	Installation of an automatic watering system within the Bowls club grounds
Hanging baskets and barrier baskets display provision SSCB 1415.1	All Wards	£7,060	<p>59 hanging baskets and 14 barrier baskets have been supplied for summer 2015 in the following locations:</p> <p>a) Cheam Village – 46 hanging baskets and 6 barrier baskets</p> <ul style="list-style-type: none"> – Ewell Road and High Street, 20 hanging baskets – The Broadway, 10 hanging baskets – Upper Mulgrave Road, 16 hanging baskets – The Broadway, 6 Barrier Baskets <p>b) Station Road, Belmont – 12 hanging baskets</p> <p>c) Brighton Road, Sutton – 4 floor planters</p> <p>d) Queen’s Road, Belmont – 1 hanging basket</p>

Section 4 - Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Estimated cost	Comments	Officer	Fund
Belmont Village Parking (formerly Queens Road petition)	Belmont	Peter Matthey and David Hicks	2014/15	Cost estimates TBA	Queens Road was assessed along with all other requests in the Highways and Transport Service system using the criteria to indicate priority. Meetings were held with the Chair and Vice Chair of this Local Committee in August 2014 to agree a priority list. This scheme will be kept on the minor parking scheme request list. The response to the petition will not be treated in isolation but to make it part of a larger parking consultation for Belmont Village, if that is required.	Gary Smith	If funding required - Public Realm Capital
Highfield Area (including Downside Road)	Sutton South	Sutton South Councillors on behalf of Highfield Residents' Association	2014/15	Cost estimates TBA	This scheme was identified as one of two 'reserve' schemes at the Committee meeting in September 2014. Officers met with Highfield Residents Association in August 2014 to advise of a possible scheme and programme	Gary Smith	Public Realm Capital

Section 5 – Proposed schemes to recycle or to clear as overspend

Scheme	Sum to Recycle/(Overspend)
	£
Cheam Park Playground equipment for wheelchair using children/Musical Instruments	(252)
Parking Controls In Eastleigh Close	3,303
Information Boards across the ward	1,421
Bowls Pavilion in Cheam Recreation Ground - Water supply and window replacement	277
Double Yellow lines Stanley Road	197
TMO Churchill Road & Matlock Crescent	8
Christmas Lighting	7,731 (revenue)
Net Total Sum to recycle capital	£4,954
Net Total Sum to recycle revenue	£7,731

Section 6 – Sutton South Cheam and Belmont Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2014/15	8,574	0	0	8,574
Allocation for 2015/16	39,373	15,749	10,000	65,122
Budget for the year 2015/16	47,947	15,749	10,000	73,696
Previously allocated to projects in 2015/16	-27,535	-1,600	-9,155	-38,290
Schemes proposed (appendix A – Section 1)	0	0	0	0
Net sum to recycle for completed schemes (appendix a – Section 5)	4,954	0	7,731	12,685
Balance to be allocated in 2015/16	25,366	14,149	8,576	48,091

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Report to:	Sutton South, Cheam and Belmont Committee	Date:	10 September 2015
Report title:	Neighbourhood Grants 2015-2016		
Report from:	Mary Morrissey, Strategic Director, Environment, Housing and Regeneration		
Ward/Areas affected:	Sutton South, Cheam and Belmont		
Chair of Committee/Lead Member:	Councillor Tony Shields		
Author(s)/Contact Number(s):	Will Solly, Community Development Officer 0208 770 4391		
Corporate Plan Priorities:	<ul style="list-style-type: none"> • An Open Council • A Green Council • A Fair Council 		
Open/Exempt:	Open		
Signed:		Date:	25 August 2015

1. Summary

- 1.1 This report updates the Local Committee on the Neighbourhood Grant applications determined under delegation.

2. Recommendations

The Local Committee is recommended to:

- 2.1 Note 'Neighbourhood Watch' has been awarded £300 for targeted work within Sutton South, Cheam and Belmont.
- 2.2 Note 'Little Leagues' has been awarded £500 towards supporting local residents.

3. Background

- 3.1 Following a review of the Neighbourhood Grants Programme, groups can now apply for £50-£1000 each financial year. This will provide local groups with flexibility to submit a single or multiple applications.
- 3.2 Each Local Committee can allocate Neighbourhood Grants to clubs and community groups delivering projects that benefit residents of their local area. Applications are welcome from voluntary, community and self-help groups who are formally constituted.
- 3.3 Neighbourhood Grants promote community and voluntary activity in the local area, foster sustainable projects and identify activities that the whole community can participate in.
- 3.4 The Local Committee has determined that it will consider applications for Neighbourhood Grants under delegated authority to the Director of Environment, Housing and Regeneration.
- 3.5 More information on Neighbourhood Grants is published on the Council's website: www.sutton.gov.uk/neighbourhoodgrants

4. Issues

4.1 The Committee is asked to note that the following applications have been approved.

Applicant	Proposal	Ward	Funds sought
Neighbourhood Watch	Neighbourhood Watch are creating a more targeted campaign within parts of Sutton South, Cheam and Belmont to increase their membership in addition to their work already undertaken as part of the Safer Sutton Partnership. The grant will fund additional street signs, window stickers and no cold caller signs	All wards	£300
Little Leagues	The Little Leagues are looking to the Neighbourhood grants to contribute to continue supporting local residents who are unable to afford the annual fee, the league is striving to ensure the activities remain fully inclusive.	All wards	£500

4.2 Following the award of a grant, recipients will be required to complete and return a grant completion report within one year telling us the difference the project has made. Organisations can be invited to Local Committee meetings to give feedback on completed projects. Completion reports can be viewed by the committee upon request.

5. Options Considered

5.1 The applications listed meet the criteria adopted for consideration of Neighbourhood grants. No other option was considered.

6. Impacts and Implications

Financial

6.1 Neighbourhood Grant funds are specifically allocated to each Committee. Grant payments will be monitored against each Committee's allocation, to facilitate efficient budgetary control.

6.2 Funds for allocation to the Neighbourhood Grant have been identified in the base budget and carry forward. The Committee has a budget of £9,254 to spend in 2015/16.

6.3 The committee has £7,454 remaining to spend in 2015/16.

6.4 Applications approved in 2015/16 are shown in Appendix A.



Legal

- 6.5 There are no specific legal implications arising from this report.

Risk

- 6.6 Safeguarding Policy, Health and Safety Policy and Procedures and Public Liability Insurance are a priority; the application process has verified that the grantees have robust risk mitigation processes in place. Where relevant, copies of supporting documents have been submitted.

Equalities,

- 6.7 Many of the schemes that are approved have a positive effect by promoting community activity and providing shared spaces that everyone can enjoy.

Community

- 6.8 Local Committee Neighbourhood Grants are one of the best ways that the Council can support local groups that want to get involved in shaping their neighbourhoods. By working with residents in this way we will ensure that funding is spent on improvements that local people want to see in their area.

7. Appendices and Background Documents

Appendix Letter	Title
A	Breakdown of Neighbourhood Grants approved in 2015-6

Background Documents
None

Audit Trail		
Version	Final	Date: 25 August 2015

Consultation with other officers		
Officer	Comments Sought	Comments checked by
Finance	Yes	Peter May
Legal	No	n/a
Other Officers:	Yes	Victoria Jeffrey, Head of Local Place and Engagement

Appendix A- Breakdown of Approved Neighbourhood Grants approved in 2015-16

Organisation	Proposal	Amount	Date of decision
Local Park Tennis Club	Publicity and Equipment for Free Mini Tennis Events	£500	May 2015
Cheam and Sutton British Legion Branch	New disabled access signage	£500	May 2015
Neighbourhood Watch	Membership Enhancement	£300	July 2015
Little Leagues	Pitch Fees	£500	July 2015
Total		£1,800	