

Cheam North and Worcester Park Local Committee

20 April 2017

7.00 pm at the

Sutton Life Centre, Alcorn Close, Sutton, SM3 9PX



To all members of the Cheam North and Worcester Park Local Committee:-

Chair: Councillor Miguel Javelot
Vice-Chair: Councillor Nick Emmerson
Councillors: Samantha Bourne, Richard Broadbent, Richard Marston, Adrian Davey, Arthur Hookway, Daniel Sangster and Paul Wingfield

Community Representatives (non-voting): Alan Plant, CHAPRA
Ken Haagman, Friends of Sutton Common Park
Tony Brett Young, Friends of Sutton Life Centre
Simon Densley, Friends of the Daisyfield & Worcester Park Residents' Association
Michael Freter, Hamptons Residents Association
Colin Newton, KIPPA BID Ltd

This meeting will be recorded and made available on the Council's website.

Members of the public also have a statutory entitlement to record meetings to which they are admitted, subject to it not disrupting the meeting. They should record only the meeting and not the audience. Anyone proposing to make a recording must inform the Committee Services contact below before the meeting. Mobile devices can interfere with the wireless microphones and induction loop, and if that is the case the Chair may require that such devices are turned off.

Niall Bolger
Chief Executive

7 April 2017



Enquiries to: Committee Services, Tel:020 8770 4990, Email: committeeservices@sutton.gov.uk
Copies of reports are available in large print on request

AGENDA

1. Welcome and Introductions

Opening of the Local Committee meeting.

2. Apologies for Absence

3. Minutes of Last Meeting

1 - 6

To approve as a correct record the minutes of the meeting held on 12 January 2017.

4. Public Question Time

An opportunity for members of the public to raise points or questions about local issues that are not already on the agenda for this meeting. If it is not possible to answer the question at the meeting, a written response will be issued. Please submit your questions to: localcommittees@sutton.gov.uk

Indicative time: 15 minutes

5. Update from the Safer Neighbourhood Team

An update on the three ward priorities in the area, and community safety issues.

Indicative time: 10 minutes

6. Public Realm Projects and Neighbourhood Grants

7 - 22

Locality Lead Officer, Chantelle Swaby, to deliver a report on the Public Realm budget, introduce new schemes for consideration by the Committee and remind committee members of new Neighbourhood Grant Schemes agreed through delegated decision.

Indicative time: 10 minutes

7. Update on the Multi-Use Games Area in the Daisyfield

Report to follow.

Update on the proposal put forward by Glenthorne School in conjunction with Sutton Common Rovers to build a MUGA at Reigate Avenue Rec.

Indicative time: 45 minutes

8. GP and Pharmacy Service Provision in Cheam North and Worcester Park

Sian Hopkinson, NHS Sutton Clinical Commissioning Group, and Andrew McCoig, CEO Merton Sutton and Wandsworth Local Pharmaceutical Committee, to attend to explain what pharmacies can do locally to reduce hospital demand, and the services the local community can expect from their GP and local pharmacies.

Indicative time: 15 minutes

9. Christmas Lights

23 - 24

To provide a note to Local Committees on the planned commissioning approach to Christmas Lights in Sutton from 2017 and beyond.

Indicative Time: 25 minutes

10. Any Urgent Business

The Chair must approve the reason for the urgency.

11. Date of Next Meeting

The next meeting of the Cheam North and Worcester Park Local Committee will take place on 8 June 2017 at 7pm at St Bede's Conference Centre, St Raphael's Hospice, London Road, North Cheam, Surrey, SM3 9DX.

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Reminder – Declaration of Interests

Members should consider the following interests and whether they have any they should declare.

Disclosable Pecuniary Interests

Where you have a Disclosable Pecuniary Interest in any business of the Authority at this meeting and you have either declared it beforehand in the Register of Members' Interests or to the Monitoring Officer for entry in the Register you must state at this meeting that you have such an interest and then withdraw from the room or chamber where the meeting is being held whilst that business is considered.

Where you have a Disclosable Pecuniary Interest in any business of the Authority at this meeting and have not previously declared it you must declare the nature of that interest at this meeting and then withdraw from the room or chamber where the meeting is being held whilst that business is considered.

Other Pecuniary and Non-Pecuniary Interests

Where you have any other pecuniary or non-pecuniary interest in any business at this meeting you must declare that interest, but may continue to speak and vote on the matter. However, if the interest is one which a member of the public, with knowledge of the relevant facts, would reasonably regard as so significant that it is likely to prejudice your judgement of the public interest then you should declare the interest and withdraw from the room or chamber where the meeting is being held whilst that business is considered.

Further information on these matters can be found in the Council's Code of Conduct and Constitution. If you are in any doubt as to whether you have an interest you should seek advice **before** the committee meeting from Alexa Coates.

If, during the course of the committee meeting, you consider you may have an interest you should always declare it.

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**Cheam North and Worcester Park Local Committee
12 January 2017**

CHEAM NORTH AND WORCESTER PARK LOCAL COMMITTEE

12 January 2017 at 7.00 pm

MEMBERS: Councillor Nick Emmerson (Vice-Chair) and Councillors Samantha Bourne, Richard Broadbent, Richard Marston, Adrian Davey, Arthur Hookway, Daniel Sangster and Paul Wingfield

ABSENT Councillor(s) Miguel Javelot

29. WELCOME AND INTRODUCTIONS

Councillor Emmerson, acting as Chair, welcomed all those there present.

30. APOLOGIES FOR ABSENCE

Apologies were received from Councillor Javelot (Chair) and Councillor Hookway (for lateness).

31. MINUTES OF LAST MEETING

It was confirmed by the Committee Services Team Leader, Fiona Bywaters, that the appendix to the minutes in the agenda pack had been mistakenly attached from the committee of June 2016.

RESOLVED: that the minutes of the meeting held on 6 October 2016 be approved as a correct record, and be signed by the chair.

32. PUBLIC QUESTION TIME

Written questions, and their answers, where provided in sufficient time before the meeting are included as an Appendix to the minutes.

The following questions were raised with either insufficient time to provide an answer prior to the meeting, or, on the evening:

Question: Elizabeth Bennett, Local Resident asked what is being done about the fly-tipping occurring at the top of Cheam Common Road next to the charity shop?

Answer: Councillor Samantha Bourne, Nonsuch Ward

Councillor Bourne responded that this issue was now being dealt with and encouraged all residents to report any fly-tipping to the Council.

Question: Richard Johnson, Local Resident

“Within the London Borough of Sutton, we have lost two libraries in as many years [the Mobile Library and Beddington Library]. I am told (now from more than one source across the Borough), that in addition, and within a timeframe of something like the next 10 weeks: Every Library Manager and every Assistant Library Manager within the London Borough of Sutton will be made redundant.

This would wipe out any current, hands-on knowledge and experience of managing the Borough's libraries and library staff.

Are Councillors able to confirm whether such a drastic step is about to be taken?"

Answer: Councillor Richard Marston, Worcester Park

Councillor Marston responded that every Council in the country was unfortunately having to cut library services and the level of statutory service to be provided was under debate. With regards to the question of redundancy, this was answered in the negative and the future use of volunteers was highlighted.

Question: Peter Summers, Local Resident asked if there was any update about the road islands around the Bridgewood Road area.

Answer: Councillor Samantha Bourne, Nonsuch

Councillor Bourne answered that a consultation was underway, ending on the 19 January 2017 and then a judgment would be made

33. UPDATE FROM THE SAFER NEIGHBOURHOOD TEAM

Sergeant John Eames attended the local committee in place of Inspector Neil Tyre. The update focussed on:

- Anti-social behaviour;
- Illegal parking;
- Leaflet drop on burglaries;
- Safety talks at local schools and to the over 60s;
- An assault on a local Ward Officer.

Councillor Adrian Davey further commented on illegal parking around Brookfield Primary and expressed his thanks to those working on this issue. Councillor Samantha Bourne further added the situation in her ward with regards to the Cheam Common schools and Kingsmead Avenue, asking if the local police team could also check this area. The Sergeant responded that this was a priority across the Borough and would pass on this local knowledge.

Michael Freter, Hamptons Residents' Association, disputed that there was no further concern with youth anti-social behaviour on the Hamptons, referring to a specific incident of the Boardwalk being set on fire. The Sergeant committed to raise this with the local officers.

Alan Williams, local resident, commented that the police had been frequently parked in Stone Place Car Park recently and asked what they were doing there. The Sergeant responded that this was likely traffic command or parks police but was unable to comment in detail.

Finally, Councillor Nick Emmerson reported that youths on mopeds were driving unsafely in the Reigate Avenue Recreational Ground (Daisy Field) but when police were called, they unfortunately turn up too late. The Sergeant commented that moped crime was a problem 'met-wide' and that engagement in a chase was limited for reasons of public safety. It was confirmed however, that operations had been conducted locally to combat this issue.

34. SOUTH LONDON WASTE PARTNERSHIP

Matt Clubb, Executive Head of Environment Commissioning, presented the item accompanied by Elsie Grace of Veolia.

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Following the presentation, several questions were raised by Councillors. In response it was confirmed, that other Authorities had seen a reduction in waste since food bins were introduced, that an initial audit would look at arrangements for flats and that it was important to check individual packaging as to whether it was recyclable.

Alan Williams, local resident, enquired as to whether the bin men would return bins to be in front of properties. The Veolia representative confirmed that operatives are instructed to do so and that performance indicators would monitor this. In addition it was added that for houses without frontages, special bags would be provided free of charge to the equivalent capacity per year of what any other household would have with a bin.

Following further resident questioning on which items would go into which bin, the Veolia representative emphasised that this would be clear in a communication campaign. It was also confirmed that arrangements at the local tip would not change.

Peter Summers, local resident, enquired as to arrangements for large families. The Executive Head clarified the one-bin policy introduced in November 2015 but explained that legitimate concerns would be dealt with on a case-by-case basis. It was underlined that a no side waste policy is also in place.

Finally, nappies were raised as a concern which the Veolia representative recognised as shared in other areas. The representative also explained that this had been raised at previous local committees and following verification, no complaints had in fact been received elsewhere.

35. REVIEW: STONE PLACE CAR PARK

Lynn Robinson, Senior Engineer - Highways and Transport, presented the report, apologising for the delay in the matter returning before committee.

The acting Chair acknowledged a question submitted by Richard Johnson which could not be answered prior to the Committee due to time constraints (as included in Appendix B). The Member-Officer Protocol, as contained in the Constitution, was referred to, specifically that in giving advice to members (and in preparing and presenting reports) it is the responsibility of the officer to express his/her own professional views and recommendations. It was confirmed that editorial control of reports lies, ultimately, with the Chief Executive, or, in the case of reports by other statutory officers, with the relevant officer, not Members.

The acting Chair asked Ward Councillors to contribute their local knowledge of the situation. Councillor Broadbent referred to a detailed report of December 2015, adding that he was satisfied that the recommendations of the current report showed serious consideration had been given to matters raised previously and that these concerns had been adequately responded to. The Councillor also referred to recent enforcement work of Council officers who were in discussions with Waitrose. Finally, the Councillor also wished to remind those there present of why the one-way system had been introduced in the first place, referring to Paragraph 4.1 of the report, and expressed his support for the mitigating actions and ongoing enforcement.

Angela Marriott, local resident, referred to a question she had submitted in advance and her desire for specific answers (see Appendix B).

Dr Ali, local resident, commented that the one-way system forced all HGVs to disturb residents by going through the car park and that enforcement against Waitrose would not prevent other vehicles using the car park outside of hours.

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Richard Johnson, local resident, sought further information on air pollution but the Senior Engineer answered that this had already been responded to by Environmental Health Officers. Councillor Broadbent added that he could not see any justification for challenging the professional officer view on this. Councillor Wingfield also commented that one possible explanation for the increase in pollution, at the time stated by Mr Johnson, was local roadworks which had diverted traffic into Worcester Park.

RESOLVED: that

1. It be agreed that the one way working be retained in Stone Place.
2. Changes to the two humps and rumble strip in the car park, as shown on the plan, be agreed, subject to funding.
3. The existing planning conditions continue to be enforced with regards to the times of deliveries to Waitrose Supermarket.

36. LOCAL PLAN

Duncan Clarke, Principal Policy Planner, and Keith Fraser, Strategic Planning, presented the item.

Following the presentation, Councillor Broadbent asked whether residents would receive further informational leaflets. The Strategic Planner responded in the negative but did add that all those who had responded to the previous consultation, would be contacted again. The Councillor commented that he was pleased to see a number of his representations had been supported.

Finally, Richard Johnson, local resident, queried the housing targets mentioned in the presentation and whether these were broken down by Ward. It was answered that this was a borough-wide figure and that sites were distributed with an aim for sustainable locations.

37. SUTTON FILMMAKERS

Peter Leverick of Sutton Filmmakers introduced the item, providing an update on completion of a series of three short films on The Hamptons, The Daisyfield and Victoria House. An estimated completion date was given to be April or May 2017.

Councillor Davey recommended that the group contact Tony Brett Young, Community Representative, who was knowledgeable on the subject. Simon Densley, Community Representative, also volunteered his knowledge as a Friend of the Daisyfield.

Peter Summers, local resident, asked how the films could be viewed once available. It was answered that they would be available online and on DVD, perhaps with some screenings. Michael Freter, Community Representative, added that the film on The Hamptons would be shown at their Summer Fiesta.

38. PUBLIC REALM PROJECTS AND PRIORITIES

Chantelle Swaby, Locality Lead Officer, presented the item.

Simon Densley, Community Representative, thanked all those involved for getting the festive lights up by the Worcester Park Christmas Late Night. Councillor Bourne commented that there would be a significant amount of investigation work to ensure all goes smoothly in 2017. The thanks given were also supported by Councillor Hookway.

One question was raised by Councillor Broadbent who requested an update with regards to Rosedale Road/Richlands Avenue. The Locality Lead Officer commented that information was still awaited from Surrey Council, with Lynn Robinson, Senior Engineer - Highways and

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Transport adding that this was expected to be positive.

RESOLVED: that

1. £797 for tree planting along Stonecot Hill pavement at the junction with Epsom Road be approved from Public Realm Revenue in 2016/17.
2. £8,000 for current minor parking schemes which may need additional funding in order to complete TMOs, implementation and design, be approved from the Local Transport Fund in 2016/17.
3. £4,889 for the development and implementation of a design to reduce noise from the one way system at Stone Place car park, be approved from the Local Transport Fund in 2016/17.
4. The sum of £6,600 for the supply and installation of hanging baskets, barrier baskets and planters be earmarked as a request for funding from the 2017/18 Public Realm Revenue, subject to sums being made available within the 2017/18 budget cycle due for approval by Full Council in March 2017.
5. The recycling of £554 of Public Realm Capital be approved as detailed under Appendix A, Section 5.
6. The sum of £24,340 be earmarked for the supply and installation of 2017/18 festive lights across the three ward areas from Capital converted to Revenue funds.

In response, Councillor Davey requested a borough-wide approach to festive lights in 2017.

39. ANY URGENT BUSINESS BROUGHT FORWARD AT THE DISCRETION OF THE CHAIR

No urgent business was raised.

40. DATE OF NEXT MEETING

The next meeting of the Cheam North and Worcester Park Local Committee will take place on 20 April 2017 at 7pm at Sutton Life Centre, Alcorn Close, Sutton, SM3 9PX.

The meeting ended at 9.27 pm

Chair:

Date:

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Report to:	Cheam North and Worcester Park Local Committee	Date:	20 April 2017
Report title:	Progress Report – Area Improvements and Public Realm Programme		
Report from:	Mary Morrissey, Strategic Director of Environment, Housing and Regeneration		
Ward/Areas affected:	Worcester Park, Nonsuch, & Stonecot Wards		
Chair of Committee/Lead Member:	Councillor Miguel Javelot		
Author(s)/Contact Number(s):	Chantelle Swaby, Locality Lead Officer, 020 8770 5010		
Corporate Plan Priorities:	<ul style="list-style-type: none"> • An Open Council • A Green Council • A Fair Council 		
Open/Exempt:	Open		
Signed:		Date:	31 March 2017

1. Summary

- 1.1 This report contains information on Public Realm spending since 12 January 2017, details any new requests for Public Realm funding and confirms available budgets for 2017/18.

2. Recommendations

The Cheam North and Worcester Park Local Committee is recommended to:

- 2.1 Approve £755 to create two tree pits and to supply the soil for the pits in preparation for planting palm Australis trees on Stonecot Hill junction with Epsom Road, as well as repairing edging surrounding the tree pits, from Public Realm Revenue.
- 2.2 Approve £931 to supply and plant the two palm Australis trees, including maintenance of the trees, to be located at the Stonecot Hill junction with Epsom Road, from Public Realm Revenue.
- 2.3 Approve £4,250 to pressure clean and re-colour the basketball court area /play area in Sutton Common Park from Public Realm Capital converted to Revenue.
- 2.4 Approve funding £130 of Public Realm revenue for the Adopt-a-Verge scheme where local residents and /or local schools help beautify a verge in their area with flower seeds/bulbs from Public Realm Revenue.

- 2.5 Approve £3,000 to repair and secure the external boundary fencing along the Mayflower Park Wetlands Nature Reserve, from Public Realm Capital.
- 2.6 Approve £1,365 for installation of 3 litter bins around the Cheam North “4 Corners” area, from Public Realm Revenue.

3. Background

- 3.1 This Committee has been allocated Public Realm funding to invest in area improvements.
- 3.2 The work of the Local Committees, including their management of the Public Realm budget play a pivotal role in the development of Sutton Council’s localism agenda and makes a significant contribution to resident engagement in locality decision making.
- 3.3 The approved schemes have a positive effect on the local area by promoting community activity and improving shared spaces everyone can enjoy.

4. Issues

Schemes for Consideration of Funding

- 4.1 Appendix A, Section 1 shows Public Realm schemes for consideration by the committee, at this meeting.

Current Public Realm Scheme Programme

- 4.2 Appendix A, Section 2 shows all other current Public Realm schemes, within the Programme, previously agreed by the Committee and updates on progress.

Completed Public Realm Schemes

- 4.3 Appendix A, Section 3 sets out Public Realm schemes completed since the last meeting of the Committee, including:
- Improvements to Morden Way Entrance (Sutton Common Park) CNWP/ 1617.3
 - Picnic table for Sutton Common park CNWP/ 1617.11
 - Tree planting on Stonecot Hill junction with Epsom Road CNWP/ 1617.12
 - Extending the height of The Close entrance in Sutton Common Park CNWP/ 1617.2
 - Implementing a 20MPH Zone in Church Hill Road – speed survey CNWP/ 1415.18
 - Minor Parking Scheme: Sandringham Road junction with Bridgewood Road double yellow lines added CNWP/1617.7

Unfunded Public Realm Schemes

- 4.4 Appendix A, Section 4 sets out previously approved but not yet agreed, Public Realm schemes.

5. Options Considered

- 5.1 Public Realm schemes can be proposed by ward councillors or community representatives. Proposals are taken through consultation to determine which schemes should be considered and voted on at each meeting of the Local Committee.

6. Impacts and Implications

Financial

- 6.1 The 2017/18 total budget allocation for the Cheam North Worcester Park Local Committee is £46,535 Public Realm capital (including £4,313 carried forward from 2016/17, subject to agreement by Strategy and Resources Committee to be held on 17 July 2017), £16,889 transport related schemes and £10,000 direct revenue funding.
- 6.2 The committee has previously allocated funds of £6,600 Revenue towards hanging baskets.
- 6.3 The total cost of the proposed schemes for 2016/17 (Appendix A, Section 1) is £10,431 funded by £4,250 Public Realm Capital converted to Revenue £3,000 Capital, and direct Revenue funding of £3,181.
- 6.4 The current available budget for Cheam North and Worcester Park Local Committee, subject to previously agreed schemes, recycled/overspend funds and agreement of the proposed schemes, is a total of £56,393 made up of £39,285 Public Realm Capital, £16,889 LTFL and £3,181 direct revenue. This is detailed in Appendix A, Section 5.

Legal

- 6.5 There are no specific Legal Implications arising from this report.

Other impacts and implications (Equalities)

- 6.6 When Public Realm improvements are made as a result of decisions taken by the Local Committee, particular account is taken of the requirements under the Equality Act 2010.
- 6.7 Consideration is also given to the contribution public realm investment and improvements make to the social and developmental assets of the borough, in line with the Council's approach to outcomes based commissioning.



6.8 The schemes described in this report have been subject to consultation with local residents, councillors, community representatives and partner organisations. Meetings are held in accessible venues and everyone is encouraged to take part and put forward their ideas.

7. Appendices and Background Documents

Appendix Letter	Title
A	Area Improvements and Public Realm Programme

Background Documents
None

Audit Trail		
Version	Final	Date: 28 March 2017

Consultation with other officers		
Officer	Comments Sought	Comments checked by
Finance	Yes	Tony Cooke
Legal	N/A	N/A
Other Officers	Yes	Consultation has been sought with the relevant Officers regarding Sections 1, 2 & 3 in Appendix A, (as detailed within the Sections).
Equality Impact Assessment required?	No	N/A

Appendix A



Section 1 – New Schemes for Consideration

Project ID	Key scheme/ area of innovation	Ward	Proposer / Sponsor	Details	Estimated costs	Officer	Fund
CNWP/1617.12 a	Planting on Stonecot Hill jnc with Epsom Rd	Stonecot	Cllr Javelot	This phase of the scheme is to create two tree pits, supply soil for the pits and repair edging surrounding the tree pits to ready the site for planting of two palm trees.	755	Richard Daubeny	Public Realm Revenue
CNWP/1617.12 b	Planting on Stonecot Hill jnc with Epsom Rd	Stonecot	Cllr Javelot	The final phase of the scheme is to purchase and plant two Australis palm trees. Maintenance (for 2 years, including watering) is also included in this cost.	931	Richard Daubeny	Public Realm Revenue
CNWP/1718.2	Marking of ball court in Sutton Common Park	Stonecot	Friends of Sutton Common Park	To pressure clean and re-colour the basketball court area /play area with polyurethane paint including one set of lines for basketball. Based on dimensions, overall court area is approx. 37m x 21m	4,250	Robert Woodbridge	Public Realm capital converted to revenue
CNWP/1718.3	Adopt A Verge	Nonsuch	Cllr Bourne	To provide local residents, particularly where there are strong residents' associations, with seeds/bulbs to plant flowers on a verge in the local area, keeping the borough clean and attractive	130	Robert Woodbridge	Public Realm Revenue
CNWP/1718.4	Fence repair at Mayflower Park Wetlands Nature Reserve	Worcester Park	Cllr Marston/ Michael Freter	To repair and secure the external boundary fencing at Mayflower Park Wetlands Nature Reserve	3,000	Chantelle Swaby	Public Realm Capital
CNWP/1718.5	Additional Bins for North Cheam	Cheam North	Cllr Bourne	To install 3 additional street litter bins (£455 each) around the Cheam North 'four corners' area, particularly by the bus stops and	1,365	Robert Woodbridge	Public Realm Revenue

Appendix A



			benches on London Road, Malden Road and Cheam Common road		
	FUNDING		Public Realm Capital converted to revenue	£4,250	
			Capital	£3,000	
			Revenue	£3,181	
	TOTAL TO ALLOCATE		Total	£10,431	

Appendix A



Section 2 - Progress on Schemes Being Delivered

Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
Parks and Open Spaces								
CNWP/ 1617.5	Contemplation area in Mayflower Park	Worcester Park	14 July 2016	2,000	To create a quiet contemplation area at a high point in Mayflower Park to commemorate the Queens 90th birthday (2016) and 65th jubilee (2017). It will consist of a semi-mature Austrian oak tree surrounded by a circular wooden bench. The Hamptons Estate Company will put £3,000 towards the cost. The oak tree will be planted in April 2017, and an official opening to be held 17 June 2017 at the Midsummer Fiesta.	June 2017	Chantelle Swaby	Public Realm Capital
CNWP/ 1617.9	Biodiversity Improvements at Sutton Common Park Paddock	Stonecot	6 Oct 2016	2,900	Paddock Area of Park The Biodiversity Team has trialed various methods of improving the grass / wildflower ratio within the paddock, including repeated hay-cutting, hay cut and chain harrow, introduction of	September 2017	Dave Warburton	Public Realm Capital

				<p>hay rattle seed, introduction of locally harvested seed and slot seeding. It is proposed that a trial area of the paddock is treated with a broad spectrum herbicide to kill off the creeping bent, disc harrowed to remove the vegetation / open up bare ground, spray off secondary regrowth and then seed and plug plant with suitable species. Estimated costs: 0.5ha trial area - c.£1,400 [c.£650 seeds, + c.£300 *2 spraying + c.£200 cut & clear + c.£150 harrowing]; 1.0ha trial area - c.£2,700 [c.£1,600 seeds + c.£600 *2 spraying + c.£300 cut & clear +c.£200 harrowing.</p> <p>Wetlands Area of park</p> <p>Only two native species have colonised, with a consequential lack of biodiversity enhancement. Additional planting of suitable native species in the wetland area would provide increased structure and habitat diversity, as well as nectar and pollen</p>			
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Appendix A



					<p>provision. Estimated costs: for 80-90 9cm plugs of flowers, rushes and sedges - £200</p> <p><i>Officers are moving forward with tendering for the meadow enhancement work. The wetlands area work will be completed by council officers who will begin this work in May.</i></p>			
Community								
CNWP/ 1314.3	Safer Sutton (Sutton Film Makers)	All	11 May 2013	5,000	Funding was agreed at the Participatory Budgeting event on 11 May 2013. The brief for filming is being revised/updated and Sutton Filmmakers will utilise the project to showcase educational documentaries which show a snapshot of 3 spaces within the local area, as a historical reference. No further funding to be provided for this scheme.	September 2017	Chantelle Swaby	Capital converted to revenue
CNWP/ 1718.1	Hanging Baskets 2017/18	All	12 January 2017	6,600	Baskets are to be ordered based on the installations used in the previous year. Funding will include the cost of testing the lamp posts. The areas for baskets are the following:	July 2017	Dominic Aslangul	Revenue

Appendix A



					<p>a) Stonecot Hill – 22 hanging baskets £1,980 b) London Road – 24 hanging baskets £2,160 c) Central Road (Worcester Park) – 24 hanging baskets £2,160</p>			
Traffic / Transport								
CNWP/1617.7	Minor Parking Engagement Session Schemes (Nov 2015)	All	July 2016	4,000	<p>Developing initial proposals for informal consultation or investigating further issues on the following roads:</p> <p>-Malden Road Review parking around the local nursery <i>No longer moving forward</i></p> <p>-Woodbine Lane junction with Cheam Common Road (also in Worcester Park ward) At any time waiting restrictions at junction</p> <p>-Gander Green Lane 3 sites suggested for review</p> <p>-Woodstock Rise / Hilltop Extension of existing waiting restriction at junction</p> <p>-Midway</p>	May 2017	Lynn Robinson/ Mehmet Mazhar	London Transport Fund

					<p>Yellow lines needed to ensure emergency access is clear</p> <p>-Carters Close Review of on-street parking conditions</p> <p>-Lingfield Road Access and turning issues need investigation</p> <p>-Clarkes Avenue Reviewing access issues</p> <p>-Bisley Close Emergency access- <i>too many objections received therefore no longer going forward</i></p> <p><i>All schemes are being implemented with double yellow lines (except where no longer going forward), and should be completed by May 2017.</i></p>			
CNWP/1617.13	Additional funding for current minor parking schemes	All	12 January 2017	8,000	Funding for traffic management orders, implementation and design for current minor parking schemes that may need some additional funds in order to ensure schemes progress and complete in a timely manner.	April 2017	Lynn Robinson	TfL

Appendix A



CNWP/ 1617.14	Stone Place Car Park design	Nonsuch	12 January 2017	4,889	Highways officers have requested funding in order to develop and implement a design that will reduce noise for houses affected by the one way system. <i>Officers are currently awaiting planning comments on the design.</i>	July 2017	Lynn Robinson	TfL
CNWP /1516.20	Minor Parking Schemes	Nonsuch Ward	September 2015	2,500	Rosedale Road/Richlands Avenue Yellow line waiting restrictions at junction. In discussions with Epsom and Ewell Borough Council/ Surrey County Council (SCC). <i>SCC review their parking once a year, therefore officers are awaiting their process and results.</i>	December 2017 Awaiting Surrey County Council investigation results	Lynn Robinson/ Mehmet Mazhar	London Transport Fund
	TOTAL			£35,889	CURRENT PUBLIC REALM SCHEMES TOTAL			

Totals by Funding	£
Public Realm Capital	4,900
Transport for London	19,389
Public Realm Switching from Capital to Revenue	5,000
Revenue	6,600
TOTAL	£35,889

Appendix A



Section 3 - Completed Schemes since the last meeting

Scheme	Ward	Budget	Notes
Improvements to Morden Way Entrance (Sutton Common Park) CNWP/ 1617.3	Stonecot	3,350	Council has provided a) gate repairs to fix the latch so that it will close properly (£500), b) Installation of a tarmac pad to ease muddiness of entrance walkway (£1,250) and c) installation of two 'Welcome' signs (£800 each) which now improves the visitor experience.
Picnic table for Sutton Common park CNWP/ 1617.11	Stonecot	1,050	A new picnic table with matting for the grass area adjacent to the car park has now been installed, which will provide park users with a space to relax and enjoy the park.
Tree planting on Stonecot Hill jnc with Epsom Road CNWP 1617.12	Stonecot	797	The planters and the soil within the planters have now been removed and disposed of, which has helped prepare for the next phase of the project which is creating the pits and laying the soil for the palm trees.
Extending the height of The Close entrance in Sutton Common Park CNWP/ 1617.2	Stonecot	5,500	A new 500mm tall section of vertical metal bar fence railing above the existing fence entrance (matching the existing colour and type) has now been fitted, extending the total height of the rail fence from 2m to 2.5 m. This will discourage disorderly conduct in the park, and help reduce feelings of resident vulnerability. The cost increased to £5821, with the extra funds coming from underspends in 1617.3 (£198) and 1617.11 (£29).
Implementing a 20MPH Zone in Church Hill Road – speed survey CNWP/1415.18	Nonsuch	2,000	A speed survey to investigate the possibilities for a 20mph zone has now been completed in this road.
Sandringham Road junction with Bridgewood Road CNWP/1617.7	Nonsuch	2,500	Reviewed parking to address high sided vehicles causing obstruction and now double yellow lines have been implemented

Section 4 - Unfunded Public Realm Schemes for future consideration

Appendix A



Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Estimated cost	Comments	Officer	Fund
Zip wire within Dorchester Recreation Ground	Worcester Park	Councillor Wingfield	September 2015	TBD + investigation of possible match funding opportunities	Officers have indicated that fencing would need to be extended and benches moved, as well, there would be a cost associated with maintenance. The initial estimates are for approx £20,000 minimum, which includes cost to supply, install plus ground works and fencing. Investigation into any other grant monies that may be available to assist would be useful.	Chantelle Swaby	Public Realm Capital
Bucklands Way footpath lighting	Worcester Park	Councillor Marston	20 May 2015	Feasibility Study approx £15,000	To provide adequate lighting for pedestrians and cyclists who use this footpath. It was agreed that other sources of funding should also be investigated	Paul Dillon	Public Realm Capital
Implementation of a 20 mph zone south of Central Road	Nonsuch	Councillor Broadbent	20 May 2015	Feasibility Study approx. £15,000	Investigation into the feasibility of implementing a 20mph zone in the roads south of Central Road within Nonsuch ward. This would include the area around Cheam Common schools. Scheme requires some clarity on which roads/area involved. Councillors will look into the review due regarding parking and traffic in the area around Cheam Common Junior School as part of the planning conditions for the school extension.	Ian Price	London Transport Fund or Public Realm Capital

Appendix A



Section 5 – Cheam North and Worcester Park Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2016/17 (<i>subject to approval by Strategy & Resources on 17 July 2017</i>)	4,313	0	0	4,313
Allocation for 2017/18	42,222	16,889	10,000	69,111
Budget for the year 2017/18	46,535	16,889	10,000	73,424
Previously allocated to projects in 2017/18 (hanging baskets)	0	0	-6,600	-6,600
Schemes proposed (Appendix A – Section 1)	-7,250	0	-3,181	-10,431
Balance to be allocated in 2017/18	39,285	16,889	219	56,393

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Briefing note

Directorate: Environment, Housing and Regeneration (EHR)
Recipients: Cheam North Worcester Park Local Committee
From: LB Sutton Christmas Lights Project Team, Senior Responsible Officer, Warren Shadbolt
Subject: Christmas lights commissioning approach
Date: 20 April 2017



Summary

To provide a note to Local Committees on the planned commissioning approach to Christmas Lights in Sutton from 2017 and beyond.

Background

Christmas lights activity delivered by the Council has grown in complexity and cost. Many of the lighting systems are old and becoming unserviceable. We are currently coming to the end of contract and the present level of spend will exceed OJEU threshold levels, requiring a formal procurement process to be run. This will be an opportunity to retest the market for cost and quality purposes.

Staff resource to manage the current service is shrinking and the current system is no longer sustainable. A move towards greater standardisation and use of a contractor's services will assist.

Following discussions with Chairs and Vice Chairs of Local Committees it has been agreed to not spend more than last year on Christmas Lights and Local Committees have agreed to allocate the no more than the same spend for this year.

Commissioning for 2017 and beyond

Christmas lights will continue to be funded through the Local Committee public realm funding while a borough wide service continues to be commissioned. This approach will achieve benefits from consistent, safe delivery and economies of scale.

It is anticipated that a planned and agreed contract, with a more consistent delivery and administration process should result in a more efficient and cost effective service. However this may result in some loss of freedom in determining designs and total quantity of lighting systems available.

Commissioning principles:

- Christmas lights commissioning is an operational activity within officer delegated powers with views and agreement in relation to allocation of public realm funding from Local Committees.
- A 5 year contract term will result in the contractor being able to discount capital costs over 5 years which will result in better value.

- The new commission will be based on 2016 lighting locations and incorporate additional lots to secure quotes for Local Committee owned systems and tree lights - all lighting activity and servicing will be brought into the one contract as the current mixed economy model is not sustainable nor compliant. It may be possible to vary locations to some degree within the terms of the contract, but not substantially increase the number of systems.
- Due to the loading implications on lamp columns, the industry standard maximum size of 2 x 1m will be adopted for all motifs, while a design choice for each area can be made at each contract renewal as part of a standard contract. Any further significant variations to design schemes, or locations, would increase contracted costs beyond the agreed funding limit.

Financial

Local Committees have allocated similar spend to 2016 for 2017 (£114,000). This amount will be the maximum annual sum within the 5 year contract for the general service. It should be noted that additional costs for Local Committee lights outside of the standard contract e.g. tree lights and lights owned by a Local Committee will be costed as part of the soft market testing for the new contract and would be in addition to the amounts already allocated by Local Committees.

Next steps:

- Officers to proceed with an OJEU procurement process for a 5 year contract from 2017 on the basis outlined above.
- Officers to communicate progress and outcome with Local Committee representatives.