**Report title:**  
CONSULTATION ON EXTENDING THE USE OF SUTTON INCLUSION CENTRE

**Summary**

This report outlines proposals to consult about extending the use of the Sutton Inclusion Centre, which currently operates as a resource centre exclusively for people with profound learning disabilities and multiple needs and is not used to capacity. It is proposed to extend the use of the Centre. This would increase opportunities for people with disabilities living in the Borough (including young people in transition and older people) who currently do not have access to the specialist facilities on offer and also ensure that the Centre is used to maximum advantage. In order to extend the use of the Centre, including increasing access to people with disabilities who are self funders as well as external organisations that may provide additional services to people who have disabilities from the Centre, the proposed consultation process would need to include consultation about charging, in line with the Council’s Fairer Charging policy. The proposals could not only help transform the Centre into a facility that can be accessed by more people with disabilities but could provide a more inclusive facility for the current users by enabling greater integration, which would strengthen their links with the community. The current users of the Centre would be protected from charges and would not be disadvantaged by the proposals. Opening the Centre to a broader range of people with disabilities and complex needs would bring health and wellbeing benefits for people with disabilities in the Borough, would help the Council to ensure that it is able to meet the requirements of the Care Bill by helping self funders to find services to meet their needs and would ensure better value for money by offering increased access to the facilities by disabled people in the Borough.

**Recommendations:**

It is recommended that the Adults Social Services and Health Committee:

1. agree to proceed with a consultation to extend access to the Inclusion Centre by more people with disabilities in the Borough;
2. agree to include consideration of the need to apply charges to new users, in line with the Council’s Fairer Charging policy and as outlined in Appendix 1 of this report, as part of the consultation;
3. agree to delegate the decision (following consultation) to extend the use of the Centre and the sign off of charging arrangements to the Strategic Director, Adult Social Services Housing & Health, after consultation with the Chair of the Adult Social Services and Health Committee, subject to no significant issues arising during the formal consultation process.
1. BACKGROUND

1.1 The Sutton Inclusion Centre opened in November 2010. The capital cost of the Centre was part funded by Sutton & Merton Primary Care Trust (PCT) through a Capital Grant Agreement (dated 29 May 2009). This Agreement limited usage of the Centre to people with learning disabilities and multiple needs or other people whom the PCT and Council agree should receive support at the property. The Centre currently operates as a resource centre for people with profound learning disabilities who have complex and multiple needs.

1.2 The Centre offers a range of facilities that could be of benefit to a broad range of adults and young people who have disabilities including: an Aqua Therapy Suite (with heated hydrotherapy pool), three purpose built Multi Sensory Rooms, 2 well equipped Physiotherapy Rooms, an Interactive Technology Suite with equipment to enable people to develop and maintain a range of life skills and maximise their independence, a range of activity rooms offering opportunities to engage in art, music, drama and other activities.

1.3 Through joint working with Sutton Clinical Commissioning Group (CCG), who replaced the PCT as the local commissioner of health services as of 1st April 2013, it has been agreed in principle to extend the use of the Centre to more people with disabilities, including younger people in transition and older people, rather than continue to limit the use of the building specifically for people with learning disabilities and multiple needs.

1.4 To facilitate the extended use of the Centre including use by self funders and external organisations that may provide additional services from the Centre, a charging schedule will need to be put in place in line with the Council’s Fairer Charging policy (agreed by the Executive Committee in November 2010) and the principle of charges for the use of buildings by the Voluntary Sector (considered by the Strategy & Resource Committee, October 2013).

1.5 Sutton residents with learning disabilities will remain the first priority users of the Centre and the proposals in this paper will not disadvantage the people with learning disabilities who are currently using the Centre, who will be protected from the introduction of charges. Extending the use of the building however to all people with disabilities will not only ensure that use of the building is maximised but will provide a more inclusive environment for the current users as well as increased opportunities for a range of people who do not currently have access to this facility.
1.6 This paper proposes a consultation about extending the remit of the Centre with the people that currently use the Centre as well as people and organisations that may use it in the future, including the introduction of a charging policy for new users.

2. ISSUES

2.1 The Centre is currently used by people with profound learning disabilities and multiple needs who:

- are supported by the Support & Inclusion Team (an in-house Community Support Service) and use the Centre as a community base;
- access specialist healthcare services at the Centre (including Physiotherapy, Aqua Therapy and Creative Therapies);
- make use of the Sensory rooms available at the Centre.

The Centre opened in November 2010 and after three years, usage remains low (overall usage around 47% of capacity). Extending the use of the building to more people with disabilities will allow access to the facility by people who can benefit from it whilst ensuring that this change will not have a negative impact on current users.

2.2 Extending the use of the building will create a multi use Resource Centre for people with a broader range of disabilities. This will benefit the people who are currently using the Centre as it would become a more inclusive environment, enabling greater integration of current users with people who do not have learning disabilities, which would strengthen their links with the community.

2.3 The proposed new vision for the Centre is: “a resource centre and community hub for adults and young people in Sutton who have disabilities or complex needs”. Our key aims through this vision include:

- working in collaboration with other service providers to increase the provision of a greater range of activities and opportunities for a wider group of people with learning disabilities, (i.e. not just those with profound multiple disabilities), to enable people to choose and book from a menu of services and facilities using their personal budget, or continuing healthcare funding;
- extending the use of the Centre to young people with profound and multiple disabilities in transition in advance of forthcoming legislation, which will provide increased opportunities and choices through the use of Personal Budgets, and will help their transition into adult life. The Joint Strategic Needs Assessment demographic projections suggest an increase in young people with disabilities in coming years;
- enabling people who have complex physical needs who do not have a learning disability to make use of the Centre to promote their independence, health and wellbeing e.g. providing rehabilitation services for those people recovering from strokes, supporting people with Dementia, supporting people with long-term conditions such as brain injury who may benefit from the range of facilities available at the Centre;
- maximising the use of the Centre and its facilities to ensure value for money given the current under utilisation of the building.

2.4 The Care Bill will require all Councils to ensure that information is provided so that any member of the public can access services that help prevent their care needs
from becoming more serious and access good information to help them make informed choices about their care and support, with a range of good care providers to choose from. Extending the remit of the Centre will help to increase the range of services available to local people in need. Charges applied to the use of the Centre for new users will reflect the Council’s Fairer Charging policy and can be included in individual care accounts as well as personal budgets for future users of the building who are eligible for social care.

2.5 To ensure the current users of the building are not disadvantaged by these proposals they will be protected from charges for the use of the building and facilities.

2.6 A number of specialist healthcare services are delivered by the Council at the Centre. Healthcare is free at the point of delivery and no charges will be made to existing or future users of healthcare services.

3. OPTIONS CONSIDERED

3.1 The proposals in this report aim to maximise the use of the Centre and to extend access to the facilities to all people with disabilities in the Borough, not possible under the current arrangements, but without disadvantaging the people that currently use the Centre.

4. RECOMMENDATIONS

4.1 It is recommended that the Adults Social Services & Health Committee:

- agree to proceed with a consultation to extend access to the Inclusion Centre by more people with disabilities in the Borough;
- agree to include consideration of the need to apply charges to new users, in line with the Council’s Fairer Charging policy and as outlined in Appendix 1 of this report, as part of the consultation;
- agree to delegate the decision (following consultation) to extend the use of the Centre and the sign off of charging arrangements to the Strategic Director, Adult Social Services Housing & Health, after consultation with the Chair of the Adult Social Services and Health Committee, subject to no significant issues arising during the formal consultation process.

5. IMPACTS AND IMPLICATIONS:

5.1 Financial

5.1.1 Details of the proposed charges for the use of rooms and equipment are included in the draft consultation document attached as appendix 1.

5.1.2 The proposed charges outlined in appendix 1 and are based on recovery of day to day running costs only.

5.1.3 Internal advice about VAT indicates this will not be chargeable. This will be confirmed with LAVAT prior to consultation.

5.2 Legal

5.2.1 The Council understands the requirement to consult current and potential users of the Centre about the proposal to extend the use of the Centre and charges. Details of the consultation process are included in the draft consultation paper (attached as
appendix 1). An accessible easy read version of this consultation paper will be developed to help maximise involvement of current and potential users in the consultation process.

5.2.2 Given the nature of the proposals a slightly shortened 8 week consultation process is recommended. There has already been a full statutory consultation regarding the implementation of charging within the Borough and with regard to charging, this consultation is essentially repeating a number of elements of that but with a specific focus upon the Social Inclusion Centre.

5.3 Health

5.3.1 Extending access to the specialist facilities available at the Centre will benefit the health and wellbeing of people with disabilities in Sutton.

5.4 Integrated Impact Assessment

5.4.1 An Integrated Impact Assessment is attached as appendix 2.

5.5 Risk

5.5.1 The main risks of not extending the use of the Centre and/or not consulting appropriately are:

- continued underuse of the Inclusion Centre;
- loss of potential new opportunities for people with disabilities;

5.5.2 The main risks of extending the use of the Centre are:

- challenges to the consultation process;
- challenges to the reasonableness of charges.

5.5.3 To mitigate these risks there will be a robust consultation process as outlined in Appendix 1.

5.6 Staffing

5.6.1 The Administration Team at the Inclusion Centre will require training and development to manage a number of systems and processes including: the Corporate Booking System, the new Choose, Book and Buy system being set up on the Web Portal, and knowledge/understanding of the facilities on offer.

6. CONSULTATION

6.1 A robust consultation process would be undertaken in accordance with the corporate guidelines and a draft consultation document and plan are attached as appendix 1. We will target consultation towards the people currently using the Centre and their carers and will work in partnership with Sutton CCG and the Children, Young People, and Learning Directorate to target known potential future users of the building. We will also engage with the wider community in Sutton to consult with other people or agencies that may be interested in using the facilities at the Centre to meet the health and social care needs of disabled people.
7. **TIMETABLE FOR CONSULTATION**

<table>
<thead>
<tr>
<th>Activity</th>
<th>Timescale</th>
</tr>
</thead>
<tbody>
<tr>
<td>Start of consultation process.</td>
<td>18 November 2013</td>
</tr>
<tr>
<td>End of Consultation process.</td>
<td>13 January 2014</td>
</tr>
<tr>
<td>Provide feedback to respondents.</td>
<td>End January 2014</td>
</tr>
</tbody>
</table>

A more detailed consultation timetable is included in the draft consultation document attached as appendix 1

8. **APPENDICES**

- Appendix 1 – Draft consultation document
- Appendix 2 – Integrated Impact Assessment
Adult Social Services Housing & Health

EXTENDING THE USE OF SUTTON INCLUSION CENTRE

PUBLIC CONSULTATION

November 2013 – January 2014
## Contents

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| 3. | Where is Sutton Inclusion Centre | 9 |
| 4. | What Is Available At Sutton Inclusion Centre | 10 |
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| 8. | The Consultation Process | 12 |

Appendix A – map to Sutton Inclusion Centre  
Appendix B – proposed charges  
Appendix C – consultation timetable

If you want more information about this consultation you can:

Access the Council's Website on: [www.sutton.gov.uk](http://www.sutton.gov.uk)  
or  
Contact Alan Grierson or Pier Poli at Sutton Council:  
Alan Grierson, Service Manager, Provider Services  
Community Wellbeing & Health Partnerships  
Tel: (020) 8770 5771  
Email: alan.grierson@sutton.gov.uk  

Pier Poli, Business Manger  
Community Wellbeing & Health Partnerships  
Tel: (020) 8770 4941  
Email: pier.poli@sutton.gov.uk
1. **INTRODUCTION**

Sutton Inclusion Centre currently operates as a resource centre exclusively for people with learning disabilities & multiple needs. In agreement with Sutton Clinical Commissioning Group (CCG) the Council is proposing to extend the use of the Centre to all people with disabilities in Sutton, the new vision for the centre is:

*A resource centre and community hub for adults and young people in Sutton who have disabilities or complex needs*

Sutton Council is consulting about a proposal to extend the use of the Sutton Inclusion Centre. This booklet sets out the Council’s proposal.

2. **THE BENEFITS OF EXTENDING THE USE OF SUTTON INCLUSION CENTRE**

For current users of the Inclusion Centre:

- the Centre will provide facilities for all people with disabilities and this will integrate services for people with learning disabilities alongside services for people who do not have learning disabilities;
- a more inclusive facility for people with learning disabilities and multiple disabilities will enable greater integration, which would strengthen the links people with learning disabilities have with the rest of the community.

For all disabled people in Sutton:

- more people with disabilities will be able to access the facilities available at the Centre;
- external organisations will be able to use the rooms and facilities Centre to provide services for disabled people;
- people with disabilities will be able to pick and choose and book from a menu of facilities available at the Centre;
- the use of specialist facilities will be available for people with disabilities who are self funders as well as people who are eligible for social care services who may choose to use their personal budgets to make choices about the facilities and services they want to use.

3. **WHERE IS SUTTON INCLUSION CENTRE?**

The Sutton Inclusion Centre is at:

Sutton Inclusion Centre  
Northspur Road  
Sutton  
Surrey  
SM1 2BF

A map showing the location of Inclusion Centre is attached as appendix A.
4. WHAT IS AVAILABLE AT THE SUTTON INCLUSION CENTRE

The Centre has a range of specialist equipment and facilities to meet the needs of people with physical disabilities. These include

Sensory Rooms:

The Centre has three Multi Sensory Rooms, which are designed to develop people’s senses through the use of specialist lighting, music and objects. These rooms can be used to help develop key life skills including vocalisation, gross motor skills, colour recognition and tracking. They are also good fun.

- **The Light Room** uses light and sound, with white furniture and soft beige coloured walls creating a relaxed environment that is both calming and stimulating.
- **The Dark Room** incorporates the use of Ultra Violet light along with UV reactive equipment; this is very helpful for close up one to one work. The Dark Room is ideal for use by people with a visual impairment through sensory integration therapy.
- **The Interactive Room** offers many opportunities for people to interact choose and control their environment, and to begin to understand cause and effect, and practice communication skills

An Aqua Therapy Suite:

The Centre has a purpose built heated hydrotherapy pool with three changing areas. Two of the changing areas and the pool area itself are fully equipped to meet the needs of people with complex physical impairments including tracking hoists and appropriate changing facilities. The third changing area is used by carers and professionals supporting people to use the pool.

The pool provides a suitable facility for the provision of Aquatic Therapy which is a physical therapy that uses the resistance of water instead of weights that aims to rehabilitate people after injury or those with chronic illness, avoiding the amount of weight placed on the joints by exercise outside the water.

Physiotherapy Rooms:

There are two Physiotherapy Rooms at the Centre which are equipped for use by qualified Physiotherapists and other trained professionals to provide physiotherapy to people with a broad range of physical impairments.

Activity Rooms:

The Centre has a number of activity rooms with equipment for a wide range of therapeutic and vocational use. The rooms vary in size and the equipment available includes musical instruments, painting and sculptural equipment and art materials, photographic, video and other equipment.
Interactive Technology Suite:
The Interactive Technology Suite has a range of equipment for multiple purposes. The equipment is able to be tailored to individual needs with height adjustable tables and screens, it is currently used for:

- improving and maintaining fine motor skills;
- improving gross motor skills and exercise;
- learning to interact with the environment;
- learning and understanding cause and effect;
- practicing communication skills;
- improving concentration;
- increasing independence through learning to using personalised IT interfaces;
- fun – listening to music and playing games.

Kitchen and Welcome Rooms:
There is a fully fitted kitchen which can be used on its own for cooking sessions, or can potentially be used alongside two large Welcome Rooms for larger events.

Relaxation Room:
A small relaxation room is available which offers the use of some sensory equipment.

Hot desk spaces:
Computer and other facilities are available for health and social care practitioners using the building to facilitate the office work they need to do to provide services and support individuals.

5. CHARGES FOR THE HIRE OF ROOMS AND EQUIPMENT

To prevent the people currently using the Centre from being disadvantaged by these proposals they will not be charged for their current use of the Centre.

To facilitate the extended use of the Centre including use by self funders, people using personal budgets and external organisations that may provide additional services from the Centre, a charging schedule will need to be put in place in line with the Council’s Fairer Charging policy.

The charges for individual rooms and equipment are attached as appendix B.

6. HOW WILL INDIVIDUALS AND ORGANISATIONS BOOK AND PAY FOR THE HIRE OF ROOMS AND EQUIPMENT?

The Council will be working in partnership with Sutton CCG and other partner organisations to increase the range of services available at the Centre to increase the range of opportunities for individuals to choose from using their personal budgets or own finances to meet social care needs, and other services to meet their healthcare needs (which remain free at the point of delivery).
Organisations and individuals will be able to hire rooms and equipment at the Centre by:

- contacting the Centre Manager (or member of the Adult Social Services Housing & Health Hubs Administration Team at the Centre)
- booking the facilities through the Corporate Booking System
- booking the facilities through the new Choose, Book and Buy application that will be available on the Adult Social Services Housing & Health Web Portal from 1 April 2014.

Individuals accessing rooms and facilities using their personal budgets or own finances may wish to make joint bookings with other people that want to use the facilities at the Centre, e.g. the Sensory Rooms can be used by 2 – 3 people at any one time and the hire charge may be shared between people.

7. HOW WILL THE PROPOSAL AFFECT THE PEOPLE THAT CURRENTLY USE THE SUTTON INCLUSION CENTRE?

The people with learning disabilities and multiple needs who currently use the building will:

- continue to have priority use of the facilities available, their access to the Centre will not be affected;
- be protected from charges to ensure they are not disadvantaged by the proposal to extend the use of the building;
- benefit from a more inclusive environment and integrate more with people who do not have learning disabilities

8. THE CONSULTATION PROCESS

The consultation about proposed extended use of the Centre will start on 18 November 2013 and will end on 13 January 2014.

The Council will write to the people currently using the Centre who may be affected by this proposal (and their carers). The consultation documents will be provided and a questionnaire will be provided with a return envelope. We will arrange a consultation meeting at the Inclusion Centre to discuss the proposal.

The Council will write to other people and organisations that are known and may have an interest in hiring rooms and equipment at the Centre to seek their views on the proposal. The consultation documents will be provided and a questionnaire will be provided with a return envelope. We will arrange meetings to discuss the proposal if requested.

The consultation documents and a questionnaire will be made available on the London Borough of Sutton Website. An accessible version of this consultation document is available.

The consultation timetable is attached as appendix C.
Appendix A (of appendix 1)

Adult Social Services Housing & Health

Consultation - Charges for the hire of rooms and equipment at the Sutton Inclusion Centre

Map for the Inclusion Centre:

- **Sutton Inclusion Centre**
- **Nearest Bus Stop**
  - Bus number 80. Bus stop near first turning on Collingwood Rd from the A217
- **Nearest Train Station**
# Adult Social Services Housing & Health

Consultation - Charges for the hire of rooms and equipment at the Sutton Inclusion Centre

## Schedule of proposed charges

<table>
<thead>
<tr>
<th>Room</th>
<th>Facilities available</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sensory Rooms</td>
<td>Three sensory rooms are available with varied equipment (light room, dark room, interactive room)</td>
<td>£7.60 per hour</td>
</tr>
<tr>
<td>Welcome rooms</td>
<td>2 Large Rooms (43m² each) with tables chairs etc next to kitchen area.</td>
<td>£23.20 per hour</td>
</tr>
<tr>
<td>Kitchen area</td>
<td>The kitchen area is fully fitted has availability for cookery sessions.</td>
<td>£20.80 per hour</td>
</tr>
<tr>
<td>Art Rooms</td>
<td>Low cost consumables, including paints and brushes are included in the price of the room, high cost consumables for specific projects need to be either sourced by user or charged at cost.</td>
<td>£14.50 per room per hour</td>
</tr>
<tr>
<td>Physiotherapy Rooms</td>
<td>These two rooms are currently used exclusively by the specialist LD health team. Equipment is provided serviced and maintained by Physiotherapy Services.</td>
<td>£14.90 per room per hour</td>
</tr>
<tr>
<td>Activity Rooms</td>
<td>Activity rooms have limited furniture and houses a range of musical instruments.</td>
<td>£14.90 per hour</td>
</tr>
<tr>
<td>Interactive Technology Suite</td>
<td>Facilities include a range of equipment designed for use by people with profound learning disabilities</td>
<td>£16.00 per hour</td>
</tr>
<tr>
<td>Meeting Rooms</td>
<td>There are three small meeting rooms all charged at the same average price.</td>
<td>£7.00 per hour</td>
</tr>
<tr>
<td>Relaxation room</td>
<td>Contains some sensory equipment.</td>
<td>£7.90 per hour</td>
</tr>
<tr>
<td>Hot desk room</td>
<td>The hot desk room contains seven computer terminals. The costs are calculated on a room area basis but distributed between terminals.</td>
<td>£3.30 per station per hour</td>
</tr>
</tbody>
</table>
Access to the Aqua Therapy Suite is currently limited to people with learning disabilities who have an assessed clinical need for Aqua Therapy (access through the Physiotherapy services within the specialist Healthcare Services provided by Sutton Council).

The Council is working in partnership with Sutton CCG to identify priority user groups and appropriate clinical arrangements to support access to this facility before extending access.

<table>
<thead>
<tr>
<th>Room</th>
<th>Facilities available</th>
<th>Cost</th>
</tr>
</thead>
</table>
| Aqua Therapy Suite (excluding pool side assistance) | Aqua Therapy Pool, 2 accessible user changing areas, staff changing area. The Pool can accommodate up to three people at any one time (with carers). Cost excludes the cost of pool side assistance (which must be provided by the user). | £48.90 per hour for whole suite  
£16.30 per hour per person (based on 3 people sharing)  
Carers free |
| Aqua Therapy Suite (including pool side assistance) | Aqua Therapy Pool, 2 accessible user changing areas, staff changing area. The Pool can accommodate up to three people at any one time (with carers). Cost includes charge for poolside assistance. | £75 per hour for whole suite  
£25 per hour per person (based on 3 people sharing)  
Carers free |
Appendix C (of appendix 1)

Adult Social Services Housing & Health

Consultation – Extending the use of Sutton Inclusion Centre

Consultation timetable

<table>
<thead>
<tr>
<th>Date</th>
<th>Consultation Event</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mid November 2013</td>
<td>Finalise documents including an easy read version.</td>
</tr>
<tr>
<td>18 November 2013</td>
<td>Launch of consultation. Provide information about the consultation to current users if the Centre and known potential users. Update Council Website.</td>
</tr>
<tr>
<td>November 2013</td>
<td>Consultation event for people supported by the Support &amp; Inclusion Team and their carers.</td>
</tr>
<tr>
<td>December 2013</td>
<td>Consultation event for people accessing healthcare services at the Centre.</td>
</tr>
<tr>
<td>December 2013</td>
<td>Open consultation event for other users of the Centre and potential future users.</td>
</tr>
<tr>
<td>13 January 2014</td>
<td>End of consultation and deadline for responses.</td>
</tr>
<tr>
<td>End January 2014</td>
<td>Provide feedback to respondents</td>
</tr>
</tbody>
</table>

Other consultation events may be requested, please contact:

Alan Grierson
Email: alan.grierson@sutton.gov.uk
Tel: (020) 8770 5771

or

Pier Poli
Email: pier.poli@sutton.gov.uk
Tel: (020) 8770 4941
APPENDIX 2

INCREASING ACCESS TO SUTTON INCLUSION CENTRE FOR PEOPLE WITH DISABILITIES

INTEGRATED IMPACT ASSESSMENT

This template sets out questions for the full IIA. The sections you must complete are sections 1, 2, 3 and 6. The other sections on local economy and sustainability must only be completed if they are relevant to your proposal. Use any qualitative or quantitative data where possible, including any financial data in the latter sections.

Section 1: Aims and demographics

a. Is this a new policy or a review of an existing policy or service?

Sutton Inclusion Centre was a joint venture between the Council and Sutton and Merton PCT (now Sutton CCG). The original purpose of the Centre was to provide a resource centre for people with learning disabilities and multiple needs. This proposal intends to extend the use of the Centre for the benefit of all people with disabilities in the Borough.

b. What are the aims and purpose of this proposal?

The extended use of the Centre aims to:

- improve the health and wellbeing of people with disabilities in the Borough
- help the Council prepare for the implementation of the Care Bill
- ensure better value for money by making better use of the facilities available for disabled people

c. Which of the geographic areas does this proposal affect? (insert any specific wards or state all borough).

People with disabilities from all wards will be able to access the Centre.

Section 2: Equality and diversity

a. Which stakeholder group or groups does this proposal affect? (e.g. Staff at LBS, residents, third and voluntary sector)

This proposal affects:

- people with learning disabilities and multiple needs who already use the Centre
- other people with disabilities who do not have access to the Centre

b. Whose needs is the proposal designed to meet? (e.g. include any specific impact on protected group members e.g. older people, disabled people, BME),

All people in Sutton who have a disability.

c. What evidence has been collected to inform this proposal?
The Centre has been open since November 2010, current usage of the Centre is low (overall usage around 47% of capacity) and there is scope to extend the use of the building without affecting current users. The people who do not access the service but will have the opportunity to in the future include:

**People with learning disabilities who do not have multiple needs:** The Borough commissions services for approximately 350 people with learning disabilities who live in the Borough (ASCCAR).

**People with physical disabilities:** The number of younger adults (aged 18 to 64) in Sutton with a serious physical disability is projected to increase by nearly 400 by 2020, and those with a moderate disability by 1,200 (source: Projecting Adult Needs and Service Information (PANSI)). Sutton currently provides services for around 470 adults with a physical disability each year (RAP). Assuming that rate was maintained, it would mean an increase of around 70 people with a physical disability by 2020.

**Older people:** The overall number of people aged over 65 is projected to increase by 3,500 by 2020, and older people with dementia is projected to rise by 310 (source: Projecting Older People Population Information System (POPPI)). Sutton currently provides services to around 2,700 older people each year (RAP). If that rate was maintained, it would mean an increase of around 320 people requiring services by 2020.

**Young people with disabilities:** The Council commissioned adult social care services for 92 people between 18 – 25 years old who have a disability (i.e. learning disability or physical disability). The JSNA demographic projections suggest a 30% increase in the numbers of young people needing social care services in the future.

d. What equality-related information, for example through consultation with stakeholders, has been gathered on this proposal? (indicate the type of information gathered and ensure you address ethnicity, disability, gender, age, religion and sexual orientation. You can also include people with caring responsibilities. Attach a summary or refer to where the evidence is held.)

Equalities data is currently held by the services using the facilities at the Centre

- 25% of people who access the Centre via support from the Support & Inclusion Team are non white British. 33% are women and 67% are men. All of these people are under 65 years old.
- 35% of people accessing specialist Physiotherapy services at the Centre are non white British. 44% are women and 56% are men.
- Ethnicity and gender data on the other people accessing Centre is being collated.

New systems are being put in place to gather more detailed equality related information about the people accessing the Centre.

e. In what ways might the proposal impact positively or negatively on some groups of people? (Please ensure you address ethnicity, disability, gender, age, religion and sexual orientation. You can also include people with caring responsibilities.)

The people currently using the Centre will not be affected by these proposals.

People with disabilities in Sutton who do not have currently access to the specialist facilities at the Centre will have access to these in the future.
f. What will be done to promote equality of opportunity as part of this proposal?

All people with disabilities will have access to the Centre in the future. Easy to read accessible information about the facilities on offer will be developed.

Section 3: Health and well being

Please note: Data from the Joint Strategic Needs Assessment can be used to fill in this section of the form, which can be accessed here: [http://www.suttonjsna.org.uk/](http://www.suttonjsna.org.uk/)

<table>
<thead>
<tr>
<th>Question</th>
<th>Answer</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. In what way could this proposal positively or negatively impact on the physical and/or mental wellbeing of residents? (e.g.....) If there is a negative impact what action will be taken to mitigate this? What evidence has been or will be collected?</td>
<td>The Centre offers facilities that can help people improve their physical and mental wellbeing.</td>
</tr>
<tr>
<td>b. In what way could this proposal have a positive or negative impact on an individual’s opportunity to improve their own health and wellbeing? (e.g.....) If there is a negative impact what action will be taken to mitigate this? What evidence has or will be collected?</td>
<td>More services could be made available through engagement with external agencies and better use made of the specialist resources available, this would provide increased choices and opportunities to improve the health and wellbeing of disabled people;</td>
</tr>
<tr>
<td>c. In what way could this proposal positively or negatively impact disproportionally on the health and wellbeing of one or more different communities? (e.g. improve the lives and health of a vulnerable group such as people with learning disabilities). If there is a negative impact what action will be taken to mitigate this?</td>
<td>The health and wellbeing of disabled people would be improved if the use of the specialist resources available at the Centre is maximised.</td>
</tr>
</tbody>
</table>

Section 4: Local Economy

<table>
<thead>
<tr>
<th>Question</th>
<th>Answer</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Will this proposal affect the local job market, local business or local inward investment to the borough?</td>
<td>N/A</td>
</tr>
<tr>
<td>b. Does this proposal impact upon employment opportunities for residents in Sutton?</td>
<td>N/A</td>
</tr>
<tr>
<td>c. Does this proposal provide opportunities for the third sector organisations and or local businesses in Sutton?</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Section 5: Sustainability

<table>
<thead>
<tr>
<th>Question</th>
<th>Answer</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Is this proposal sustainable medium or long term for improving services in Sutton?</td>
<td>N/A</td>
</tr>
<tr>
<td>b. Is this proposal sustainable medium or long term for improving services in Sutton?</td>
<td>N/A</td>
</tr>
<tr>
<td>c. Is this proposal a cost – effective use of resources?</td>
<td>N/A</td>
</tr>
<tr>
<td>d. If applicable; does this proposal have any impact on the environment and One Planet Living Principles in Sutton? (e.g. does it impact upon reducing waste, encourage the use of carbon neutral modes of transport conserve the environment or encourage the efficient use of water? Please see guidance for further details if this is relevant to your policy or review).</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Section 6: Actions and Publications**

| a. Please rate the overall impact identified through this assessment with the level of action that needs to be taken (delete as appropriate): | No major change required |
| b. What actions are going to be taken as a result of this IIA to address negative impacts or previously met unidentified needs? | N/A |
| c. What data monitoring or evaluation activity has been put into place to monitor the impact of this proposal? | N/A |
| d. Sign- off (Your completed IIA must be signed off by a Head of Service) | |