

Data Tables

Table 1 – Households claiming Council Tax Reduction by Banding (as at 31 March 2015)

Banding of households affected	Number of households	Average weekly CTR award
Band A	241	£13.34
Band B	2604	£15.27
Band C	5759	£17.12
Band D	2888	£19.21
Band E	774	£23.05
Band F	221	£26.62
Band G	57	£31.48
Band H	1	£46.63
Total	12545	

NB. Numbers will vary against estimates as data taken from live database and case count is measured in real time.

Data Tables

Table 2 - Households affected by Council Tax Reduction by banding

Banding of households affected	Number of households	Average weekly amount they have to pay (Working age other)*	Average CTR award (Working age other)	Average weekly amount they have to pay (Working age employed)*	Average CTR award (Working age employed)
Band A	63	£7.45	£11.01	£7.25	£11.21
Band B	522	£8.57	£12.97	£10.21	£11.33
Band C	1516	£9.26	£15.35	£11.83	£12.78
Band D	766	£10.17	£17.52	£12.67	£15.02
Band E	192	£14.12	£19.72	£15.94	£17.90
Band F	57	£19.18	£20.82	£22.28	£17.72
Band G	10	£32.03	£14.12	£18.77	£27.38
Total	3126				

Pensioner case load is 4,805

* Average amount to pay is gross weekly Council Tax payable for that band, less CTR award

Appendix A

Data Tables

Table 3 – Collection performance for 2014/15 month on month and compared to 2013/14

2014/2015	Target	% collected	% +/- to Target	2013/2014	Target	% collected	% +/- compared to 2013/14
April	11.60	11.43	-0.17	April	11.44	11.60	+0.16
May	21.10	20.87	-0.23	May	21.09	21.10	+0.01
June	30.43	30.26	-0.17	June	30.43	30.43	0.00
July	39.82	39.58	-0.24	July	39.57	39.82	+0.25
August	49.07	48.93	-0.14	August	48.66	49.07	+0.41
September	58.68	58.62	-0.06	September	58.77	58.68	-0.09
October	68.08	67.89	-0.19	October	68.10	68.08	-0.02
November	77.27	77.09	-0.18	November	77.25	77.27	+0.02
December	86.54	86.41	-0.13	December	86.54	86.54	0.00
January	95.68	95.58	-0.10	January	96.41	95.68	-0.73
February	97.19	97.29	+0.10	February	96.96	97.17	+0.21
March	98.60	98.52	-0.08	March	97.61	98.60	+0.99

Table 4 - 2014/15 Collection performance by scheme

Council Tax Reduction scheme	Net Liability	Percentage collected*
Pensionable	£935,834.66	115.48%
Vulnerable household (children under 5)	£487,631.33	92.52%
Vulnerable	£229,620.53	107.58%
Working Age Other	£649,376.04	71.82%
Working Age Employment	£695,313.78	86.71%
Overall	£2,997,776.34	95.04%

* Includes credits held on account.

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