


Report to:	Sutton South, Cheam and Belmont Local Committee	Date:	10 September 2015
Report title:	Progress Report – Area Improvements and Public Realm Programme		
Report from:	Mary Morrissey, Strategic Director of Environment, Housing and Regeneration		
Ward/Areas affected:	Sutton South, Cheam and Belmont		
Chair of Committee/Lead Member:	Councillor Tony Shields		
Author(s)/Contact Number(s):	Chantelle Swaby, Locality Lead Officer, 020 8770 5010		
Corporate Plan Priorities:	<ul style="list-style-type: none"> • An Open Council • A Green Council • A Fair Council 		
Open/Exempt:	Open		
Signed:		Date:	26 August 2015

1. Summary

- 1.1 This report contains information on Public Realm spending since 2 July 2015, details any new requests for Public Realm Funding and confirms 2015/16 budgets.

2. Recommendations

The South Sutton, Cheam and Belmont Local Committee is recommended to:

- 2.1 Note the progress on current Public Realm schemes
- 2.2 Approve the recycling of the net balance detailed in Appendix A, section 5 back to unallocated balances.

3. Background

- 3.1 This Committee has been allocated Public Realm funding to invest in area improvements.
- 3.2 The work of the Local Committees, including their management of the Public Realm budget play a pivotal role in the development of Sutton Council's localism agenda and makes a significant contribution to resident engagement in locality decision making.
- 3.3 The approved schemes have a positive effect on the local area by promoting community activity and improving shared spaces everyone can enjoy.

4. Issues

- 4.1 ***Schemes for Consideration of Funding***

Appendix A, Section 1 shows Public Realm schemes for consideration by the committee, at this meeting.

4.2 **Current Public Realm Scheme Programme**

Appendix A, Section 2 shows all other current Public Realm schemes, within the Programme, previously agreed by the Committee and updates on progress.

4.3 **Completed Public Realm Schemes**

Appendix A, Section 3 sets out Public Realm schemes completed since the last meeting of the Committee, including:

- Automatic watering system Cheam Croquet and Bowls Club SSCB/ 1516.3
- Hanging baskets and barrier basket displays SSCB/ 1415.1

4.4 **Unfunded Public Realm Schemes**

Appendix A, Section 4 sets out previously approved but not yet agreed Public Realm schemes.

5. **Options Considered**

- 5.1 Public Realm schemes can be proposed by ward councillors or community representatives. Consultation is then undertaken to agree which schemes should be proposed. These are then voted on at each meeting of the Local Committee.

6. **Impacts and Implications**

Financial

- 6.1 The 2015/16 budget allocation for the Committee is £39,373 Public Realm capital; £15,749 transport related schemes and £10,000 direct revenue funding.
- 6.2 The committee has previously allocated funds of £27,535 Public Realm Capital, £1,600 transport related schemes, £9,155 direct revenue funding, and has recycled £4,954 Public Realm capital and £7,731 direct revenue funding in 2015/16.
- 6.3 The total cost of the proposed schemes in Appendix A, Section 1 is £0 of Public Realm capital funding, £0 transport related schemes and £0 direct revenue funding.
- 6.4 The budget for South Sutton, Cheam and Belmont Local Committee, subject to previously agreed schemes, recycled funds, annual revenue maintenance and agreement of the proposed schemes, is a total of £48,091 made up of £25,366 Public Realm capital, £14,149 transport related schemes and £8,576 direct revenue funding. This is detailed in Appendix A, Section 7.

Legal

- 6.5 There are no specific Legal Implications arising from this report.

Other impacts and implications (Equalities)

- 6.6 When Public Realm improvements are made as a result of decisions taken by the Local Committee, particular account is taken of the requirements under the Equality Act 2010.
- 6.7 The schemes described in this report have been subject to consultation with local residents, councillors, community representatives and partner organisations. Meetings are held in accessible venues and everyone is encouraged to take part and put forward their ideas.

7. Appendices and Background Documents

Appendix Letter	Title
A	Area Improvements and Public Realm Programme

Background Documents
None

Audit Trail		
version	Final	Date: 25 August 2015
Consultation with other officers		
Officer	Comments Sought	Comments checked by
Finance	Yes	Tony Cooke
Legal	n/a	n/a
Other Officers	Yes	Consultation has been sought with the relevant Officers regarding sections in Appendix A, Sections 1, 2, 3 and 4.

Section 1 - New Schemes for Consideration

Project ID	Key scheme/ area of innovation	Ward	Proposer / Sponsor	Details	Estimated costs	Officer	Fund
				No scheme submissions			
	FUNDING			Public Realm Capital Capital converted to Revenue Revenue	£ £ £		
	TOTAL TO ALLOCATE			Total	£		

Section 2 - Progress on Schemes Being Delivered

Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
Parks and Open Spaces								
SSCB/ 1516.4	Litter bin for Belmont Pastures	Belmont	2 July 2015	£395	To provide a permanent litter bin to be located in Belmont Pastures, adjacent to the new seating at Knockholt Close. The bin has been ordered and will be delivered and installed early September.	September 2015	David Warburton/ Dominic Aslangul	Capital
SSCB/ 1516.7	Belmont Allotment Association education and learning site	Belmont	2 July 2015	£1,900 +£195 (planning permission costs)	This covers costs for the planning permission application, and funding for the delivery of the project. Project will provide an on-site learning and resource facility to share horticultural learning, hold meetings & workshops. It is also requested that the Committee approve the Change of Use of £300 residual funds from the previous wildlife rejuvenation scheme to this scheme. A response to the planning application is expected in early October	December 2015	Chantelle Swaby	Public Realm Capital
SSCB/ 1516.2	Outdoor concrete table tennis equipment in Cheam Park and Overton Park	Cheam and Belmont	23 April 2015	£6,000	Installation of new concrete outdoor table tennis tables in: a) Cheam Park -£3,000 b) Overton Park -£3,000 This will provide all weather table tennis facilities providing entertainment and promoting physical activity. Playcrete were the successful suppliers in their bid. Officers have now ordered the equipment and the 2 tarmac bases.	October 2015	Ian Wolstencroft	Public Realm Capital

Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
Community								
SSCB/ 1415.6	Cheam Park Pavilion	Cheam	20 March 2014	£30,000 Public Realm + £60,000 SITA Funds, + £57,000 Insurance, + £5,000 Parks Revenue	The tendering process for refurbishing Cheam Pavilion has now finished. Works are scheduled to complete in early September.	September 2015	Dominic Aslangul	Public realm capital and external funding
SSCB/ 1516.6	Christmas Lights	All	2 July 2015	£16,140	Christmas Lights funding has been approved for light displays across the wards. The Christmas Lighting for the borough is currently going through procurement.	December 2015	Martin Furtauer Hayes	Capital converted to revenue
Traffic / Transport								
SSCB/ 1415.9	Upgrading Christchurch Park yellow lines	Sutton South	20 March 2014	£500	Funding for a Traffic Management Order process to upgrade to double yellow 'at any time' lines in Christchurch Park at the exits from Foxley Court. Part of an overall CPZ amendment which is in the process of being reviewed.	October 2015	Gary Smith	Public Realm TfL
SSCB/ 1415.11	Cheam – Proposed relocation of parking bays	Cheam	11 September 2014	£5,000	Installation of 'Keep Clear' markings and extensive design and consultation in association with the parking issue.	October 2015	Gary Smith	Public Realm TfL

Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
SSCB/ 1516.5	Cheam – Proposed relocation of parking bays – continuation of initial scheme	Cheam	2 July 2015	£1,600	To complete the statutory consultation to extend existing parking bays in The Broadway, advertisement in local paper and London Gazette, draft the Traffic Management Order (TMO), install road markings, signs. The TMO is currently being advertised.	December 2015	Gary Smith	TFL
SSCB/ 1415.12	The Avenue Road Parking Scheme	Belmont	11 September 2014	£5,000	This scheme addresses issues with cars obstructing driveways. The scheme consists of extending the existing single yellow line waiting restrictions operational hours to reflect extended school activities. This scheme has been reviewed and will progress with the making of the traffic order.	October 2015	Gary Smith/ Peter Matthews	Public Realm Capital
SSCB/ 1415.13	'At any time' Double Yellow Line Junction Protection Markings – Fieldsend Road, Fromondes Road, Kingsdown Road and Stoughton Avenue	Cheam	11 September 2014	£3,500	Implementation of 'at any time' double yellow line junction protection markings to prevent obstruction and improve sightlines. This scheme has been reviewed, and currently the Traffic Management Order is being advertised.	October 2015	Gary Smith/ Peter Matthews	Public Realm Capital
SSCB/ 1415.14	CPZ Changes – Langley Park Road, Worcester Road, Grange Road and Stanley Road	Sutton South	11 September 2014	£5,500	Scheme is to be reviewed as part of a more comprehensive area of CPZ changes	October 2015	Gary Smith/ Peter Matthews	Public Realm Capital

Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
SSCB/ 1415.2	Extension of existing 'at any time' waiting restrictions outside No.3 Downside Road	Sutton South	20 November 2014	£3,000	Funding to extend 'at any time' waiting restrictions outside No.3 Downside Road. Scheme is currently being reviewed.	October 2015	Gary Smith/ Peter Matthews	Public Realm Capital
SSCB/ 1415.3	Reduction of Parking Bay outside No.'s 37 and 39 Cumnor Road	Sutton South	20 November 2014	£500	Funding to reduce the length of the current permit parking bays by 1.5 metres. This will assist access into the off-street parking area of No. 37. This will be reviewed as part of a wider CPZ amendment in the area.	October 2015	Gary Smith/ Peter Matthews	Public Realm Capital
SSCB/ 1415.16	Grange Road and Worcester Road	Belmont & Sutton South	January 2015	£4,000	To provide funding to investigate traffic calming measures on Grange Road and Worcester Road using traffic surveys, assessments, identifying issues and looking at possible options/solutions. This scheme will be reviewed towards the end of August 2015.	October 2015	Gary Smith	Public Realm Capital
				235,230	CURRENT PUBLIC REALM SCHEMES TOTAL			

Totals by Funding	£
Public Realm Capital	62,895
Transport for London	2,100
Public Realm Revenue	2,095
Public Realm Capital Converted to Revenue	16,140
External Income	152,000
TOTAL	235,230

Section 3 - Completed Schemes since the last meeting

Scheme	Ward	Budget	Notes
Automatic watering system Cheam Croquet and Bowls Club SSCB 1516.3	Cheam	£5,000	Installation of an automatic watering system within the Bowls club grounds
Hanging baskets and barrier baskets display provision SSCB 1415.1	All Wards	£7,060	<p>59 hanging baskets and 14 barrier baskets have been supplied for summer 2015 in the following locations:</p> <p>a) Cheam Village – 46 hanging baskets and 6 barrier baskets</p> <ul style="list-style-type: none"> – Ewell Road and High Street, 20 hanging baskets – The Broadway, 10 hanging baskets – Upper Mulgrave Road, 16 hanging baskets – The Broadway, 6 Barrier Baskets <p>b) Station Road, Belmont – 12 hanging baskets</p> <p>c) Brighton Road, Sutton – 4 floor planters</p> <p>d) Queen’s Road, Belmont – 1 hanging basket</p>

Section 4 - Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Estimated cost	Comments	Officer	Fund
Belmont Village Parking (formerly Queens Road petition)	Belmont	Peter Matthey and David Hicks	2014/15	Cost estimates TBA	Queens Road was assessed along with all other requests in the Highways and Transport Service system using the criteria to indicate priority. Meetings were held with the Chair and Vice Chair of this Local Committee in August 2014 to agree a priority list. This scheme will be kept on the minor parking scheme request list. The response to the petition will not be treated in isolation but to make it part of a larger parking consultation for Belmont Village, if that is required.	Gary Smith	If funding required - Public Realm Capital
Highfield Area (including Downside Road)	Sutton South	Sutton South Councillors on behalf of Highfield Residents' Association	2014/15	Cost estimates TBA	This scheme was identified as one of two 'reserve' schemes at the Committee meeting in September 2014. Officers met with Highfield Residents Association in August 2014 to advise of a possible scheme and programme	Gary Smith	Public Realm Capital

Section 5 – Proposed schemes to recycle or to clear as overspend

Scheme	Sum to Recycle/(Overspend)
	£
Cheam Park Playground equipment for wheelchair using children/Musical Instruments	(252)
Parking Controls In Eastleigh Close	3,303
Information Boards across the ward	1,421
Bowls Pavilion in Cheam Recreation Ground - Water supply and window replacement	277
Double Yellow lines Stanley Road	197
TMO Churchill Road & Matlock Crescent	8
Christmas Lighting	7,731 (revenue)
Net Total Sum to recycle capital	£4,954
Net Total Sum to recycle revenue	£7,731

Section 6 – Sutton South Cheam and Belmont Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2014/15	8,574	0	0	8,574
Allocation for 2015/16	39,373	15,749	10,000	65,122
Budget for the year 2015/16	47,947	15,749	10,000	73,696
Previously allocated to projects in 2015/16	-27,535	-1,600	-9,155	-38,290
Schemes proposed (appendix A – Section 1)	0	0	0	0
Net sum to recycle for completed schemes (appendix a – Section 5)	4,954	0	7,731	12,685
Balance to be allocated in 2015/16	25,366	14,149	8,576	48,091

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