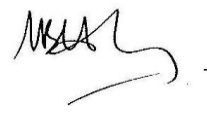


<b>Report to:</b>	Beddington and Wallington Local Committee	<b>Date:</b>	1 December 2015
<b>Report title:</b>	Progress Report – Area Improvements and Public Realm Programme		
<b>Report from:</b>	Mary Morrissey, Strategic Director of Environment, Housing and Regeneration		
<b>Ward/Areas affected:</b>	Beddington North, Beddington South, Wallington North and Wallington South		
<b>Chair of Committee/Lead Member:</b>	Councillor Joyce Melican		
<b>Author(s)/Contact Number(s):</b>	Victoria Jeffrey, Head of Local Place and Engagement 0208 770 4849		
<b>Corporate Plan Priorities:</b>	<ul style="list-style-type: none"> <li>● An Open Council</li> <li>● A Green Council</li> <li>● A Fair Council</li> </ul>		
<b>Open/Exempt:</b>	Open		
<b>Signed</b>		<b>Date:</b>	16 November 2015

## 1. Summary

- 1.1 This report contains information on Public Realm spending since 20 October 2015, details any new requests for Public Realm Funding and confirms available budgets for 2015/16.

## 2. Recommendations

The Beddington and Wallington Local Committee is recommended to:

- 2.1 Earmark funds of £21,750 for hanging baskets and approve the locations, to be funded from Public Realm capital budget (converted to revenue), subject to budgets being made available within the 2016/17 budget cycle that will be approved in March 2016.
- 2.2 Note the progress on the current Public Realm schemes; and
- 2.3 Note the recycling of £3,000 from the Manor Road shopping area (BW15/16.13) which Councillors have chosen not to progress following a meeting with shop owners.

## 3. Background

- 3.1 This Committee has been allocated Public Realm funding to invest in area improvements.



- 3.2 The work of the Local Committees, including their management of the Public Realm budget plays a pivotal role in the development of Sutton Council's localism agenda and makes a significant contribution to resident engagement in locality decision making.
- 3.3 The approved schemes have a positive effect on the local area by promoting community activity and improving shared spaces everyone can enjoy.

#### **4. Issues**

##### ***Schemes for Consideration of Funding***

- 4.1 Appendix A, Section 1 shows Public Realm schemes for consideration by the committee, at this meeting.

##### ***Current Public Realm Scheme Programme***

- 4.2 Appendix A, Section 2 shows all other current Public Realm schemes, within the Programme, previously agreed by the Committee and updates on progress.

##### ***Completed Public Realm Schemes***

- 4.3 Appendix A, Section 3 sets out Public Realm schemes completed since the last meeting of the Committee, including:

- BW/1516.7 Replacement of a bench in Woodcote Green
- BW/1516.10 Installation of a new bench in Beddington Park
- BW/1415.15 One park bench and fittings along Mollison Drive, between the tennis courts and Lindbergh Road
- BW/1516.15 3 new bins Beddington Park

##### ***Unfunded Public Realm Schemes***

- 4.4 Appendix A, Section 4 sets out previously approved but not yet agreed, Public Realm schemes.

##### ***Annual Revenue Maintenance***

- 4.5 Appendix A, Section 5 sets out the ongoing revenue commitments for the maintenance of existing public realm schemes previously commissioned by this Committee.

##### ***Proposed Schemes to recycle or to clear over spend***

- 4.6 Appendix A, Section 6 sets out the proposed scheme recommended to recycle.

#### **5. Options Considered**

- 5.1 Public Realm schemes can be proposed by ward councillors or community representatives. Proposals are taken through consultation to determine which schemes should be considered and voted on at each meeting of the Local Committee.

## 6. Impacts and Implications

### Financial

- 6.1 The 2015/16 total budget allocation for the Beddington and Wallington Local Committee is £63,643 Public Realm capital; £22,218 transport related schemes and £10,000 direct revenue funding.
- 6.2 In 2015/16 the committee has already allocated funds of £61,190 Public Realm Capital, £22,218 transport related schemes, £7,700 direct revenue funding, and has recycled £14,774 Public Realm capital.
- 6.3 The total cost of the proposed schemes for 2015/16 (Appendix A, Section 1) is £0 Public Realm capital funding, £0 transport related schemes and £0 direct revenue funding.
- 6.4 The current available budget for Beddington and Wallington Local Committee, subject to previously agreed schemes, recycled funds, annual revenue maintenance and agreement of the proposed schemes, is a total of £19,527 made up of £17,227 Public Realm capital, £0 transport related schemes and £2,300 direct revenue funding. This is detailed in Appendix A, Section 7.
- 6.5 The Local Committee has earmarked £21,750 from the 2016/17 Public Realm capital funding (converted to revenue), subject to the budget being agreed for 2016/17.

### Legal

- 6.5 There are no specific Legal Implications arising from this report.

### Other impacts and implications (Equalities)

- 6.6 When Public Realm improvements are made as a result of decisions taken by the Local Committee, particular account is taken of the requirements under the Equality Act 2010.
- 6.7 Consideration is also given to the contribution public realm investment and improvements make to the social and developmental assets of the borough, in line with the Council's approach to outcomes based commissioning.
- 6.8 The schemes described in this report have been subject to consultation with local residents, councillors, community representatives and partner organisations. Meetings are held in accessible venues and everyone is encouraged to take part and put forward their ideas.

## 7. Appendices and Background Documents

Appendix Letter	Title
A	Area Improvements and Public Realm Programme

Background Documents
None

<b>Audit Trail</b>		
Version	Final	Date: 16 November 2015
<b>Consultation with other officers</b>		
<b>Officer</b>	<b>Comments Sought</b>	<b>Comments checked by</b>
Finance	Yes	Tony Cooke
Legal	n/a	n/a
Other Officers	Yes	Consultation has been sought with the relevant Officers regarding sections in Appendix A, Sections 1, 2, 3 and 4.

**Appendix A**

**Section 1 - New Schemes for Consideration**

Project ID	Key scheme/ area of innovation	Ward	Proposer / Sponsor	Details	Estimated costs	Officer	Fund
BW/1617.1	Hanging Baskets	All		a) Croydon Road/Plough Lane – 16 hanging baskets b) Croydon Road/Acre Lane/Manor Road (all year round) – 12 hanging baskets c) Wallington Town Centre - 61 Hanging baskets d) Croydon Road j/w Hilliers Lane (All year round) - 5 barrier baskets e) Croydon Road/Acre Lane/Manor Road (all year round) – 3 barrier baskets f) Wallington High Street (all year round) – 34 barrier baskets g) Outside Old Wallington Town Hall (Summer only) – 4 Flower Towers h) Stafford Road j/w Sandy Lane North/South and along length Stafford Road (all year round) – 26 hanging baskets i) Railway approach, Wallington (all year round) – 10 hanging baskets j) Wallington library gardens bandstand, Woodcote Road (Summer only) – 8 hanging baskets k) Croydon Road between The Plough pub and j/w Hilliers Lane (all year round) – 10 hanging baskets l)Perimeter of Roundshaw Park/Foresters Drive/ Mollison Drive (all year round) – 16 hanging baskets m) Outside TFX store in Manor Road, Wallington (all year round) – 3 planters n) Manor Road nr j/w Croydon Road – 8 hanging baskets	£21,750	Dominic Aslangul	C to R

				This is being agreed from the 2016/17 budget to allow for sufficient time to gain competitive quotations for the works.			
	<b>FUNDING</b>			<b>Transport related funding</b> <b>Public Realm Capital</b> <b>Public Realm Capital converted to revenue 16/17</b> <b>Capital converted to Revenue</b> <b>Revenue</b>	<b>£0</b> <b>£0</b> <b>£21,750</b> <b>£0</b>		
	<b>TOTAL TO ALLOCATE</b>			<b>Total</b>	<b>£21,750</b>		



## Section 2 - Progress on Schemes Being Delivered

Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
<b>Parks and Open Spaces</b>								
BW15/16. 2	Public realm improvements to the area between Rosemount Tower, rear of Sainsburys and Crosspoint House including the sensory gardens, Clarendon Road in Wallington	Wallington South	30 June 2015	3,000	<p>Ward Councillors have received complaints from residents of Rosemount Tower on a number of occasions about the poor upkeep of this area. When the shrubs become overgrown they attract litter. The aim is to make the area more low maintenance and more attractive and thereby deter anti-social behaviour such as littering. Ward Councillors have had a further discussion on improvements for this area as the slippery steps in that area require treatment.</p> <p><b>Officers inspected the steps and an anti slip coating has now been installed. Some minor surface repairs have also been undertaken. Officers have reviewed the site and will cut back a lot of the overgrown plant</b></p>	December 2015	Mark Dalzell	R

					<p><b>growth which is preventing any further growth due to lack of sunlight. Officers have approached contractors and will commence work shortly.</b></p>			
BW15/16.3	Replacement of four missing chains on five wooden bollards located at the junction of Butterhill and London Road near the pond	Wallington North	30 June 2015	290	<p>Install chains on existing wooden bollards and replace missing bollards to give a consistent look and improve the overall look of the area.</p> <p><b>There has been a delay in installation and due to the same type of chain no longer being able to be sourced. A similar chain will now be used to complete the project.</b></p>	December 2015	Ian Wolstencroft	R
BW15/16.4	Replacement of four missing chains on five wooden bollards located in Wallington Green	Wallington North	30 June 2015	290	<p>Install chains on existing wooden bollards to give a consistent look and improve the overall look of the area.</p> <p><b>There has been a delay in installation and due to the same type of chain no longer being able to be sourced. A similar chain will now be used to</b></p>	December 2015	Ian Wolstencroft	R



					<b>complete the project.</b>			
BW15/16.6	Public realm grant to Mellows Residents Association for the provision of a canopy to provide shade in the infants playground.	Beddington South	30 June 2015	4,000	<p>To install a canopy to provide shade from the full sun for when the parents and children are using the infant playground. The Resident's Association have proposed the installation of canvas sails to provide shade. The costs include the purchase of the shades and installation.</p> <p><b>Mellows R.A to provide the Parks Department with specification and costs, including installation costs.</b></p>	TBA	Ian Wolstencroft	C and R
BW15/16.11	Beddington Park skateboard facility feasibility study.	Wallington North	30 June 2015	2,000	<p>This is to undertake consultation with young people in the local area to identify if there is the desire for a skateboard area and if so what that would look like.</p> <p><b>A meeting has been held and the scope of the feasibility study has been agreed. Urban Youth Action will now progress this work.</b></p>	June 2016	Victoria Jeffrey/ Bill Wyatt	C

BW/1415. 3	Mellows Park - extension of skateboard area - one more ramp / different design to existing	Beddington South	October 2014	2,000	<p>This is to undertake consultation with young people in the local area to identify if there is the desire for an extension of the skateboard area and if so what that would look like.</p> <p><b>A meeting has been held and the scope of the feasibility study has been agreed. Urban Youth Action will now progress this work.</b></p>	June 2016	Victoria Jeffrey/ Bill Wyatt	R
BW15/16. 14	Six trees in Woodcote Green	Wallington South	30 June 15	2,160	Orders have been raised and the site prepared for planting.	December 2015	Ben Morris	R
<b>Community</b>								
BW15/16. 1	Christmas Lights	All	30 June 2015	18,800	<p>The committee has agreed to allocate £20,000 of Public Realm capital (to be converted to revenue).</p> <p><b>The contract has been awarded to Blachere Illumination. Motifs for each area have been agreed by the sub-group and will be installed ready for the switch on ceremony.</b></p>	November 2015	Martin Furtauer-Hayes	C to R

Traffic / Transport								
BW/1415.14	Replacement of derelict bench and fittings in Manor Road, Wallington	Wallington North	October 2014	590	<p>To replace the derelict bench in Manor Road. Alongside the bench replacement, residents also raised concerns regarding the planters which have now deteriorated and have overgrown weeds. To ensure the overall look of the area is improved, the landowner has been requested to either remove the planters or replace them with new ones.</p> <p><b>Permission to replace the bench is being sought. In the mean time the Council has asked the owners that the front of Grosvenor House be weeded and tidied up.</b></p>	March 2016	Victoria Jeffrey	C
BW/1415.7	Manor Road Parking scheme	Wallington North	October 2014	4,500	<p>Initial site visits undertaken and design drawn-up and discussed with members.</p> <p><b>Officers will proceed with Traffic Order as advertised.</b></p>	December 2015	Gary Smith	LTF
BW/1415.9	Wandle Road (Letter drop, parking scheme)	Wallington North	October 2014	3,000	Additional waiting restrictions to remove obstructive parking at the junctions of Centurion Court and	December 2015	Gary Smith	LTF

					<p>Herald Gardens.</p> <p>No representations were received.</p> <p><b>Officers will proceed with Traffic Order as advertised</b></p>			
BW/1415.10	Woodcote Road Parking Scheme	Wallington South	October 2015	2,000LTF 3,000 C	<p>Additional waiting restrictions to remove obstructive parking at several locations in Woodcote Road. Traffic Order was advertised 15 January 2015 and consultation ended 5 February 2015.</p> <p><b>Consultation with local residents undertaken. Awaiting collation and analysis of representations to discuss with members.</b></p>	December 2015	Gary Smith	LTF
BW/1415.11	Church Lane Parking Scheme	Beddington North	October 2014	3,500	<p>Additional waiting restrictions to remove obstructive parking at several locations in Church Lane and The Brandries.</p> <p><b>Traffic Order was advertised 15 January 2015. Consultation with local resident's undertaken. Awaiting collation and analysis of representations to discuss</b></p>	December 2015	Gary Smith	LTF

					<b>with members.</b>			
BW/1415.12	Mollison Drive Parking Scheme	Beddington South	October 2014	6,000	Initial site visits undertaken and resulting designs discussed with members.  <b>Consultation with local resident's undertaken. Awaiting collation and analysis of representations to discuss with members.</b>	December 2015	Gary Smith	LTF
BW/1415.13	Beddington Gardens Parking Scheme	Wallington South	October 2014	3,000	Additional waiting restrictions to remove obstructive parking in the vicinity of Bandon Primary School.  <b>Traffic Order was advertised 15 January 2015 and consultation ended 5 February 2015. Awaiting collation and analysis of representations to discuss with members.</b>	December 2015	Gary Smith	LTF
BW/1415.16	Lighting in Ross Parade Alley	Wallington South	October 2014	6,000	Total cost of the proposal is £12,000. £6,000 will be funded under E&N budget and £6,000 from public realm. The scheme involves light fittings and cabling being mounted on privately owned	TBA	Gary Smith	C

					<p>property.</p> <p><b>Lighting consultants have reviewed and updated the original drawings. The scheme involves light fittings and cabling being mounted on privately owned property. Legal services are currently seeking permission of private property owners to allow us to carry out the work.</b></p>			
BW/1415.19	Repaint the railings along Woodcote Road	Wallington South	October 2014	9,200	<p>"The original proposal was to paint the railing along Woodcote Road where it is in a bad condition and peeling (e.g. on the cross roads outside Sainsburys), following a road accident. Corridor Scheme has completed and Safety Audit recommended that railings remain in situ. The insurance company have replaced the railing; this is to cover the cost of painting them.</p> <p><b>A special base coat will be applied to ensure that the paint does not easily chip of the railings and to improve the</b></p>	February 2016	Gary Smith	C to R

					<b>longevity of the scheme.</b>			
BW1516.1 2a	Bath House Road	Beddington North	October 2015	1,500	Extension of 'at any time' waiting restriction (double yellow lines) from the junction until the existing 'at any time' waiting restriction and around the turning head to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.	April 2016	Gary Smith/ Peter Matthews	LTF
BW1516.1 2b	Collyer Avenue junction with Plough Lane	Beddington North	October 2015	1,500	Introduction of 'at any time' waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.	April 2016	Gary Smith/ Peter Matthews	LTF
BW1516.1 2c	Godalming Avenue junction with Reigate Way	Beddington North	October 2015	1,500	Introduction of 'at any time' waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.	April 2016	Gary Smith/ Peter Matthews	LTF

BW1516.1 2d	Headley Avenue	Beddington North	October 2015	1,000	Extension of 'at any time' waiting restriction (double yellow lines) from the junction protection to the boundary of property No 24 & 26 on the eastern kerbline to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.	April 2016	Gary Smith/ Peter Matthews	LTF
BW1516.1 2e	Sheen Way junction with Godalming Avenue	Beddington North	October 2015	1,500	Introduction of 'at any time' waiting restriction (double yellow lines) junction protection and extended on the eastern kerbline for the entire length of the road to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.	April 2016	Gary Smith/ Peter Matthews	LTF
BW1516.1 2f	Wandle Road junction with Richmond Road	Beddington North	October 2015	1,500	Introduction of 'at any time' waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.	April 2016	Gary Smith/ Peter Matthews	LTF



BW1516.1 2g	Brabazon Avenue	Beddington South	October 2015	3,000	Extending the hours of operation from '8am – 4pm' to '8am – 7pm' on the existing no stopping on entrance markings (yellow zig-zags) on the eastern kerbline to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.	April 2016	Gary Smith/ Peter Matthews	LTF
BW1516.1 2h	Foresters Close junction with Foresters Drive	Beddington South	October 2015	1,500	Introduction of 'at any time' waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.	April 2016	Gary Smith/ Peter Matthews	LTF
BW1516.1 2i	Arcadia Close junction with Devonshire Road	Wallington North	October 2015	1,500	Introduction of 'at any time' waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.	April 2016	Gary Smith/ Peter Matthews	LTF
BW1516.1 2j	Caraway Place	Wallington North	October 2015	1,500	Introduction of 'at any time' waiting restriction (double yellow lines) markings from the southern	April 2016	Gary Smith/ Peter Matthews	LTF

					boundary of property No 9 to the boundary of property No 8 & 9 to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.			
BW1516.1 2k	Greenacre Place junction with Park Road	Wallington North	October 2015	1,500	Introduction of 'at any time' waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.	April 2016	Gary Smith/ Peter Matthews	LTF
BW1516.1 2l	Harcourt Field from No 23 around the end of the cul-de-sac	Wallington North	October 2015	2,000	Introduction of 'at any time' waiting restriction (double yellow lines) markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.	April 2016	Gary Smith/ Peter Matthews	LTF
BW1516.1 2m	Lake Gardens junction with London Road extended to in front of No 286	Wallington North	October 2015	2,000	Introduction of 'at any time' waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.	April 2016	Gary Smith/ Peter Matthews	C

BW1516.1 2n	Northway/South way junction with Eastway	Wallington North	October 2015	1,500	Introduction of 'at any time' waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.	April 2016	Gary Smith/ Peter Matthews	LTF
BW1516.1 2o	Prince Charles Way outside No 28	Wallington North	October 2015	1,000	Introduction of 'at any time' waiting restriction (double yellow lines) markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.	April 2016	Gary Smith/ Peter Matthews	C
BW1516.1 2p	Wrights Row junction with Lavender Road and Bernard Road	Wallington North	October 2015	4,000	Introduction of 'at any time' waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.	April 2016	Gary Smith/ Peter Matthews	C
BW1516.1 2q	Brambledown Road junction with Woodbourne Gardens	Wallington South	October 2015	1,500	Introduction of 'at any time' waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a	April 2016	Gary Smith/ Peter Matthews	C

					road traffic incident.			
BW1516.1 2r	Hawthorn Road	Wallington South	October 2015	1,218	Introduction of 'at any time' waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.	April 2016	Gary Smith/ Peter Matthews	LTF
BW1516.1 2s	Longacre Place junction with Beddington Gardens	Wallington South	October 2015	1,500	Introduction of 'at any time' waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.	April 2016	Gary Smith/ Peter Matthews	C
					<b>CURRENT PUBLIC REALM SCHEMES TOTAL</b>			
					<b>£105,548</b>			

<b>Totals by Funding</b>	<b>£</b>
Public Realm Capital	24,590
Transport for London	41,218
Public Realm Revenue	7,740
Public Realm Capital Converted to Revenue	32,000
<b>TOTAL</b>	<b>105,548</b>

### Section 3 - Completed Schemes since the last meeting

Scheme	Ward	Budget	Notes
BW/1516.7 Replacement of a bench in Woodcote Green	Beddington South	980	South of the roundabout on the Green side of Woodcote Road there were the remains of a base where there was once a bench, which was removed due to falling into disrepair. This meant there were no rest spots in this location. The installation of this bench will provide this.
BW/1516.10 Installation of a new bench in Beddington Park	Wallington North	980	A bench has been installed on the new footpath, parallel to London road by the crocus bed. This provides a rest point for users of the park.
BW/1415.15 One park bench and fittings along Mollison Drive, between the tennis courts and Lindbergh Road	Beddington South	590	A forest saver bench has been installed on Mollison Drive near the tennis courts. This provides a rest point for people in the local area.
BW/1516.15 3 new bins Beddington Park	Wallington South	200	3 new bins have been installed in the park. Dog waste can also be disposed of in these bins, this will help prevent littering and dog fouling in the park.



**Section 4 - Unfunded Public Realm Schemes for future consideration**

<b>Scheme</b>	<b>Ward</b>	<b>Project Sponsor/ Proposer</b>	<b>Date Proposed</b>	<b>Estimated cost</b>	<b>Comments</b>	<b>Officer</b>	<b>Fund</b>
No schemes							



### Section 5 – Ongoing Revenue Maintenance Commitments

Scheme	Date Agreed	Length of Commitment	Revenue Commitment
None			
			<b>Total</b>



**Section 6 – Proposed schemes to recycle or to clear as overspend**

<b>Scheme</b>	<b>Sum to Recycle/(Overspend)</b>
	£
Manor road shopping area improvements	3,000
<b>Net Total Sum to recycle</b>	<b>£3,000</b>





**Section 7 – Beddington and Wallington Local Committee Financial Update**

<b>Budget Position</b>	<b>Public Realm Capital Funding</b>	<b>Transport for London Funding</b>	<b>Direct Revenue Funding</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Balance from 2014/15</b>	8,099	0	0	8,099
<b>Allocation for 2015/16</b>	55,544	22,218	10,000	87,762
<b>Budget for the year 2015/16</b>	63,643	22,218	10,000	95,861
<b>Previously allocated to projects in 2015/16</b>	-61,190	-22,218	-7,700	-91,108
<b>Schemes proposed (appendix A – Section 1)</b>	0	0	0	0
<b>Sums Previously Recycled for Completed Schemes</b>	11,774	0	0	11,774
<b>Net sum to recycle for completed schemes (Appendix A – Section 6)</b>	3,000	0	0	3,000
<b>Balance to be allocated in 2015/16</b>	<b>17,227</b>	<b>0</b>	<b>2,300</b>	<b>19,527</b>
<b>Balance to be allocated in 2016/17 (Capital converted to revenue)</b>	<b>21,750</b>	<b>0</b>	<b>0</b>	<b>21,750</b>

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