




<b>Report to:</b>	Carshalton and Clockhouse Local Committee	<b>Date:</b>	8 December 2015
<b>Report title:</b>	Progress Report – Area Improvements and Public Realm Programme		
<b>Report from:</b>	Mary Morrissey, Strategic Director of Environment, Housing and Regeneration		
<b>Ward/Areas affected:</b>	Carshalton Central, Carshalton South and Clockhouse		
<b>Chair of Committee/Lead Member:</b>	Councillor Hamish Pollock		
<b>Author(s)/Contact Number(s):</b>	Claire Smith, Locality Lead Officer 0208 770 5937		
<b>Corporate Plan Priorities:</b>	<ul style="list-style-type: none"> <li>• An Open Council</li> <li>• A Green Council</li> <li>• A Fair Council</li> </ul>		
<b>Open/Exempt:</b>	Open		
<b>Signed:</b>		<b>Date:</b>	25 November 2015

## 1. Summary

- 1.1 This report contains information on Public Realm spending since 13 October 2015, details any new requests for Public Realm Funding and confirms the available budgets for 2015/16.

## 2. Recommendations

The Carshalton and Clockhouse Local Committee is recommended to:

- 2.1 Note the progress on the current Public Realm schemes.
- 2.2 Earmark funds of £2,250 for hanging baskets and approve the locations, to be funded from Public Realm revenue budget, subject to budgets being made available within the 2016/17 budget cycle that will be approved in March 2016.
- 2.3 Note that £13,752 of Public Realm capital funding was allocated for the introduction of safety improvements and waiting restrictions in Robins Way as agreed at the meeting on 13 October 2015, and has been added as a scheme in progress (scheme 1516.10).

## 3. Background

- 3.1 This Committee has been allocated Public Realm funding to invest in area improvements.



- 3.2 The work of the Local Committees, including their management of the Public Realm budget play a pivotal role in the development of Sutton Council's localism agenda and makes a significant contribution to resident engagement in locality decision making.
- 3.3 The approved schemes have a positive effect on the local area by promoting community activity and improving shared spaces everyone can enjoy.

#### **4. Issues**

##### ***Schemes for Consideration of Funding***

- 4.1 Appendix A, Section 1 shows Public Realm schemes for consideration by the committee, at this meeting.

##### ***Current Public Realm Scheme Programme***

- 4.2 Appendix A, Section 2 shows all other current Public Realm schemes, within the Programme, previously agreed by the Committee and updates on progress.

##### ***Completed Public Realm Schemes***

- 4.3 Appendix A, Section 3 sets out Public Realm schemes completed since the last meeting of the Committee, including: :

- CC/1516.4 - Oaks Park WWI commemoration bench
- CC/1314.1 - Queen Mary's Park dog free zone
- CC/1415.13 – Carriageway markings on Carshalton Park Road (closure at Ruskin Road)
- CC/1415.15- 'At any time' waiting restrictions for Carshalton Park Road junction with Blakehall Road
- CC/1516.1 - Christmas Lights, including lights in Stanley Park Road

##### ***Unfunded Public Realm Schemes***

- 4.4 Appendix A, Section 4 sets out previously approved but not yet agreed, Public Realm schemes

##### ***Annual Revenue Maintenance***

- 4.5 Appendix A, Section 5 sets out the ongoing revenue commitments for the maintenance of existing public realm schemes previously commissioned by this Committee.

#### **5. Options Considered**

- 5.1 Public Realm schemes can be proposed by ward councillors or community representatives. Proposals are taken through consultation to determine which schemes should be considered and voted on at each meeting of the Local Committee.



## 6. Impacts and Implications

### Financial

- 6.1 The 2015/16 total budget allocation for the Carshalton and Clockhouse Local Committee is £27,560 Public Realm capital; £10,892 transport related schemes and £10,000 direct revenue funding.
- 6.2 In 2015/16 the committee has already allocated funds of £39,322 Public Realm Capital, £10,892 transport related schemes and £10,000 direct revenue funding and recycled £11,762.
- 6.3 The total cost of the proposed schemes in Appendix A, Section 1 is £0 Public Realm capital funding, £0 transport related schemes and £0 of direct revenue funding.
- 6.4 The current available budget for the Carshalton and Clockhouse Local Committee, subject to previously agreed schemes, recycled funds, annual revenue maintenance and agreement of the proposed schemes, is a total of £0 made up of £0 Public Realm capital, £0 transport related schemes and £0 direct revenue funding. This is detailed in Appendix A, Section 6.
- 6.5 The Local Committee has earmarked £2,250 from the 2016/17 Public Realm revenue funding, subject to the budget being agreed for 2016/17.

### Legal

- 6.6 There are no specific Legal Implications arising from this report.

### Other impacts and implications (Equalities)

- 6.7 When Public Realm improvements are made as a result of decisions taken by the Local Committee, particular account is taken of the requirements under the Equality Act 2010.
- 6.8 Consideration is also given to the contribution public realm investment and improvements make to the social and developmental assets of the borough, in line with the Council's approach to outcomes based commissioning.
- 6.9 The schemes described in this report have been subject to consultation with local residents, councillors, community representatives and partner organisations. Meetings are held in accessible venues and everyone is encouraged to take part and put forward their ideas.

## 7. Appendices and Background Documents

Appendix Letter	Title
A	Area Improvements and Public Realm Programme

Background Documents
None

Audit Trail		
Version	Final	Date: 25 November 2015



<b>Consultation with other officers</b>		
<b>Officer</b>	<b>Comments Sought</b>	<b>Comments checked by</b>
Finance	Yes	Tony Cooke
Legal	n/a	n/a
Other Officers	Yes	Consultation has been sought with the relevant Officers regarding sections in Appendix A, Sections 1, 2, 3 and 4.

Section 1 - New Schemes for Consideration

Project ID	Key scheme/ area of innovation	Ward	Proposer / Sponsor	Details	Estimated costs	Officer	Fund
CC/1516.9	Hanging baskets	All		To earmark funds for 25 hanging baskets subject to budgets being made available within 2016/17, to be installed and maintained in the following locations: a) Westmead Road - 4 baskets b) High Street Carshalton – 4 baskets c) Carshalton Road - 4 baskets d) Banstead Road – 4 baskets e) Stanley Park Road – 3 baskets f) Clockhouse Estate – 2 baskets g) Beeches Avenue – 2 baskets h) Gordon Road -2 baskets	£2,250	Dominic Aslangul	R
	<b>FUNDING</b>			<b>Public Realm Capital</b>	<b>£0</b>		
				<b>Capital converted to Revenue</b>	<b>£0</b>		
				<b>Revenue from 2016/17</b>	<b>£2,250</b>		
	<b>TOTAL TO ALLOCATE</b>			<b>Total</b>	<b>£2,250</b>		



## Section 2 - Progress on Schemes Being Delivered

Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
<b>Parks and Open Spaces</b>								
CC/1415.3	Natural Play Area and Dog Free Zone in Oaks Park	Carshalton South	4 November 2014	6,500 (350 R) (6150 C)	<p>This Committee agreed an allocation £2,000 on 4 November 2014 to go towards the development of the scheme that will be funded through Viridor Landfill Tax Credits. The Friends of Oaks Park and the Carshalton Fields Residents' Association are developing the bid.</p> <p>A further £4000 was agreed by the committee on 16 June 2015, to ensure that there is provision for 10% extra match funding from a third party.</p> <p>The Chair of the Local Committee has agreed under urgency procedures to allocate £500 of revenue towards the Oaks Park dog free zone and natural play area. This will be met by the remaining £350 of revenue and then converting the remaining £150 of capital to revenue.</p> <p>The group were successful in being awarded Viridor funding and the</p>	June 2016	Bill Wyatt	C, R



Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
					<p>project is now underway.</p> <p><b>A site meeting took place with officers, the group and fencing company to set out the area for the dog free zone. The group are waiting for a site visit with the play equipment contractor to agree installation of play equipment. The parks service will be installing a sign with a map to highlight the area to the public.</b></p>			
CC/1516.8	Installation of an interpretation board depicting the story of Oaks Park	Carshalton South	16 June 2015	900	<p>A proposal has been made to install an interpretation board depicting the story of Oaks Park. The scheme will fund the installation of a 1x 3 by 2 metre landscape vandal resistant interpretation board depicting the story of The Oaks, Country House of the 12th Earl of Derby that was demolished between 1956-1960.</p> <p>The owner of the cafe has agreed to the sign being installed on the wall of the refurbished cafe. For many of the visitors to the park, the cafe may be their first port of call, before they have had a chance to</p>	January 2016	Bill Wyatt	R



Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
					walk around the park to see some of the important historical features. The board will complement the marked out foundation of the house and the other history boards that are displayed around the park.  <b>Design and artwork has been agreed and contractor has been appointed</b>			
<b>Community</b>								
CC/1516.2	Replacement of two benches outside Carshalton Beeches Baptist Free Church	Carshalton South	16 June 2015	2,200	The two benches outside Carshalton Beeches Baptist Free Church are in a state of severe disrepair. Whilst the benches are generally not used by parishioners the community value them. This scheme will help to improve the look of the area and provide seating for senior citizens and parents with children needing a rest during walks. The benches are used by the public. The community value and use the benches.  Highways records show that the two benches are not on Sutton's Highway but on privately owned land. In order to carry out the work, permission to carry out the work	December 2015	Gary Smith	R





Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
					has been sought and has been granted.  <b>Permission has now been granted, and benches have been ordered.</b>			
CC/1516.3	Carshalton Park Road bench	Carshalton Central	16 June 2015	800	To install a bench on the steep section of Carshalton Park Road on the grass verge by the outside of All Saints' Church Yard Cemetery railings, to be located somewhere near the gates to the cemetery. There are a lot of senior citizens in the area; therefore it will provide a much needed resting place for senior citizens, and parents with young children.  <b>Plans have been drawn up and benches ordered.</b>	December 2015	Gary Smith	R
CC/1516.5	Installation of a bench in Carshalton Place near Talbot Road	Carshalton Central	16 June 2015	800	Woodstock Residents Association A request was made to install a bench on the in Carshalton Place near Talbot Road. The bench will provide a much needed resting place for senior citizens, and parents with young children.  <b>Plans have been drawn up and benches ordered.</b>	December 2015	Gary Smith	R



Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
CC/1516.6	Installation of bench in the walkway in Talbot Road/Ruskin Road	Carshalton Central	16 June 2015	800	<p>A request was made to install a bench in the walkway in Talbot/Ruskin Road. The bench will provide a much needed resting place for senior citizens, and parents with young children. Officers have identified several appropriate locations for a Triton bench.</p> <p><b>Plans have been drawn up and benches ordered.</b></p>	December 2015	Gary Smith	R
CC/1516.7	Installation of a bench in the walkway of Ruskin Road opposite park gates near the ornamental gardens	Carshalton South	16 June 2015	800	<p>A request was made to install a bench in the walk way in Ruskin Road opposite park gates park gates near the ornamental gardens. The bench will provide a much needed resting place for senior citizens, and parents with young children. Highways own the narrow public right of way which runs to the central ground of this location. The adjacent sides would permit a bench.</p> <p><b>A suitable location to be identified and agreed with Highways Officers.</b></p>	December 2015	Gary Smith	R



Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
<b>Traffic / Transport</b>								
CC/ 1213.1	Welcome to Carshalton sign	Carshalton Central	4 November 2014	8,100	<p>North Street and Margaret's Pool in West Street were identified as the most suitable locations. It was agreed that two, single sided post mounted signs with applied vinyl detail protected with anti graffiti laminate would be purchased and installed.</p> <p><b>Additional funding of £4,100 for this scheme to progress was approved on 28 April. This will go towards advertising consent, permits from Transport for London and trimming of trees.</b></p>	May 2016	Gary Smith	C
CC/ 1415.14	Oxford Road	Carshalton Central	4 November 2014	3,000	<p>Introduction of yellow line waiting restrictions to prevent obstructive parking and improve access adjacent to termination of red route restrictions.</p> <p><b>This scheme will be implemented December 2015</b></p>	December 2015	Gary Smith	C
CC/ 1415.16	Beeches Avenue minor parking scheme	Carshalton South and Clockhouse	4 November 2014	3,000  (Local Transport Fund 2,392 and	<p>Approved 4 November 2014. Introduction of additional yellow line waiting restrictions to improve sightlines for access from adjacent residential properties.</p>	December 2015	Gary Smith	LTF and C



Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
				Public Realm Capital 608)	Traffic proposals were advertised on 9 April 2015. Statutory consultation period ended on 7 May 2015. Responses were reviewed again by our new Head of Highways and in consultation with Ward Councillors this scheme is now progressing.			
CC/ 1516.10	Robins Way – Safety Improvements	Carshalton Central	13 October 2015	13,752	Introduction of safety improvements and waiting restrictions in Robins Way, which is estimated to be in the region of £18,000. £4,500 to be set aside from allocated funding from Parks, Biodiversity and Street Cleansing budgets and the remaining budget to be met by Public Realm.	March 2016	Gary Smith	C
CC/ 1516. 11	<b>Minor Parking Schemes 1516</b> Carshalton Place opposite junction with Brookside	Carshalton Central	13 October 2015	10,892	Introduction of 'at any time' waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.	March 2016	Gary Smith/Peter Mathews	LTF



Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
CC/ 1516.12	<b>Minor Parking Schemes 1516</b>  Byron Gardens outside No 1		13 October 2015		Introduction of 'at any time' waiting restriction (double yellow lines) protection of bend markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.	March 2016	Gary Smith/Peter Mathews	LTF
CC/ 1516.13	<b>Minor Parking Schemes 1516</b>  Laburnum Avenue junction with Erskine Road		13 October 2015		Introduction of 'at any time' waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.	March 2016	Gary Smith/Peter Mathews	LTF
CC/ 1516.14	<b>Minor Parking Schemes 1516</b>  Rotherfield Road		13 October 2015		Introduction of '1:00pm – 2:00pm' waiting restriction (single yellow lines) protections to reduce commuter parking, markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident	March 2016	Gary Smith/Peter Mathews	LTF



Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
CC/ 1516.15	<b>Minor parking scheme 1516-</b> Grove Lane from turning circle to end of dwellings		13 October 2015		Introduction of '8:00am - 6:30pm' waiting restriction (single yellow lines) protection to the Eastern kerb line, markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.	March 2016	Gary Smith/Peter Matthews	LTF
CC/ 1516.16	<b>Minor Parking Scheme - Repton</b> Close junction with Harrow Road		13 October 2015		Introduction of 'at any time' waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.	March 2016	Gary Smith/ Peter Matthews	LTF
CC/ 1516.17	<b>Minor Parking Schemes 1516</b>  Beechwood Avenue junctions with Richmond Road and Fryston Avenue	Carshalton South & Clockhouse	13 October 2015		Introduction of 'at any time' waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident	March 2016	Gary Smith/Peter Mathews	LTF



Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
CC/ 1516.18	<b>Minor Parking Schemes 1516</b>  Warnham Court Road junction with Sussex Road		13 October 2015		Introduction of 'at any time' waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.	March 2016	Gary Smith/Peter Mathews	LTF

<b>Totals by Funding</b>	<b>£</b>
Public Realm Capital	29,460
Transport for London	13,284
Public Realm Revenue	6,800
External Funding	2,000
<b>TOTAL</b>	<b>51,544</b>

### Section 3 – Completed Schemes since the last meeting

Scheme	Ward	Budget	Notes
CC/1516.7 – WWI Oak Park commemoration bench	Carshalton Central	1,100	The Rotary Club and Friends of Oaks Park agreed to replace a bench that was in a severe state of disrepair. The bench has now been installed.
CC/1314.1 - Queen Mary's Park Dog Free Zone	Carshalton Central	3,100	The Friends of Queen Mary's Park were successful in applying for Viridor Landfill Tax Credits. The dog free zone is now in place and will help the park to cater to all users.
CC/1415.13 - Carshalton Park Road (closure at Ruskin Road)	Carshalton Central	500	Amendment and refurbishment of carriageway markings have been implemented to prevent obstructive parking on both sides of the zone for fire engine access.
CC/1415.15 - Carshalton Park Road junction with Blakehall Road	Carshalton South and Clockhouse	3,000	Introduction of 'at any time' waiting restrictions on bend outside Nos. 138-142 Carshalton Park have been installed to remove obstructive parking and improve sightlines.
CC/1516.1 - Christmas lights including lights in Stanley Park	All	18,000	The lights have been installed and the switch on event was on the 4 December 2015.





**Section 4 - Unfunded Public Realm Schemes for future consideration**

<b>Scheme</b>	<b>Ward</b>	<b>Project Sponsor/ Proposer</b>	<b>Date Proposed</b>	<b>Estimated cost</b>	<b>Comments</b>	<b>Officer</b>	<b>Fund</b>
None							



### Section 5 – Ongoing Revenue Maintenance Commitments

<b>Scheme</b>	<b>Date Agreed</b>	<b>Length of Commitment</b>	<b>Revenue Commitment</b>
Outdoor gym in Carshalton Park	December 2013	10 years	£500
<b>Total</b>			<b>£500</b>

Section 6 – Carshalton and Clockhouse Local Committee Financial Update



Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2014/15	330	0	0	330
Allocation for 2015/16	27,230	10,892	10,000	48,122
Budget for the year 2015/16	27,560	10,892	10,000	48,452
Previously allocated to projects in 2015/16	-39,322	-10,892	-10,000	-60,214
Schemes proposed (appendix A – Section 1)				
Sums Previously Recycled for Completed Schemes	11,762	0	0	11,762
Balance to be allocated in 2015/16	0	0	0	0
Schemes Proposed (Appendix A – Section 1) to be earmarked in 2016/17 subject to funding being available – Hanging baskets	0	0	-2,250	-2,250

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