

Appendix A

Table 1 - Beddington Library ranked on all Key Indicators

Key	Lowest population = highest rank	Lowest number = highest rank	Highest income = highest rank	Lowest numbers claiming = highest rank	Most Libraries accessible = highest rank	Lowest visitor figure = highest rank	Lowest active member = highest rank	Highest cost = highest rank	Highest cost = highest rank	Lowest number = highest rank	Lowest % = highest rank	Lowest number = highest rank
Library Ranking Table	Catchment Population	Catchment population of children aged 0-19 years	Estimated average household income	Catchment population claiming out of work benefits	Number of Libraries within a 10 minute drive	Library Visits per hour open	Total active members	Cost per issue	Building performance	% active members from these libraries using other libraries	% active members from these libraries using other libraries	LSDAe in the lowest 30% most deprived areas in the country
Beddington	9	9	4	8	5	9	9	8	1	9	9	9

Table 2 - Beddington Library ranked on Key Indicators - Use of Library Services Element

Key	Lowest % = highest rank	Lowest number = highest rank	Lowest number = highest rank	Lowest number = highest rank	Lowest % = highest rank	Lowest % = highest rank	Highest rank = Lower level of viability
Library Ranking Table	Catchment population of adults with a long standing illness or disability	Catchment Population of Black or Minority Ethnic Residents	Catchment population of over 65 year olds	ICAM Use - hours per hours open	Issues per hour open	% Catchment population who are active members	Total Score
Beddington	3	9	9	9	9	6	112

Table 3 - Beddington Library ranked on Key Indicators - Demographic Need Element

Key	Lowest active member = highest rank	Lowest % = highest rank	Lowest visitor figure = highest rank	Lowest number = highest rank	Lowest number = highest rank	Lowest number = highest rank	Highest rank = Lower level of viability	Highest rank = Lower level of viability
Library Ranking Table	Total active members	% Catchment population who are active members	Library Visits per hour open	ICAM Use - hours per hours open	Catchment population over 65 year olds	Catchment population of children aged 0-19 years	Total Score	Total Score
Beddington	9	6	9	9	9	9	59	64

Table 4 - Beddington Library ranked on Key Indicators - Proximity Calculation Element

Key	Most Libraries accessible = highest rank	Most Libraries accessible = highest rank	Highest % = highest rank	Highest % = highest rank	Highest rank = Lower level of viability
Library Ranking Table	Number of Libraries within a 10 minute drive rank	Number of Libraries within 20 minutes by public transport rank	% Catchment adults with access to a car/van (estimate)	% active members from these libraries using other libraries	Total Score
Beddington	5	6	8	9	29

Each Library has been ranked in order (1 - 9) on a range of indicators. Some indicators have been ranked from lowest to highest, others from highest to lowest.

A high rank indicates there is a lower level of viability for a Library on a particular indicator.

All ranks have been combined into a total to give an overall indicator of the level of viability.

Beddington Library totals are shown in tables above, and were the highest ranking in each.

Table 5 - Beddington Library ranked on Key Indicators - Library Strategy Aims Element

Key	Lowest number = highest rank	Lowest number = highest rank	Lowest number = highest rank	Highest cost = highest rank	Highest rank = Lower level of viability
Library Ranking Table	ICAM Use - hours per hours open	Catchment population of children aged 0-19 years	Catchment population of over 65 year olds	Building performance	Total Score
Beddington	9	9	9	1	29

Table 6 - Beddington Library Community Profile: Key Indicator Summary

Library	Catchment Population	Catchment population of children aged 0-19 years	Number of LSOAs in the lowest 30% most deprived areas in the country, per Catchment	Catchment population claiming out of work benefits	Estimated average household income	% Catchment population 'Hard Pressed' (OAC)	% Catchment population with level 4 qualifications and above	% Catchment population of adults with long standing illness or disability (estimate)	% Catchment adults with access to a car/van (estimate)	Number of Libraries within a 10 minute drive	Number of Libraries within 20 minutes by public transport
Beddington	2,892	712	0	87	43,570	0%	23.3%	6.9%	83.7%	3	4
Library	% active members of these libraries using other libraries	Catchment Population of Black or Minority Ethnic Residents	Catchment population of over 65 year olds	Issues per hour open	ICAM Use - hours open (decimal)	Total catchment active members	% Catchment population who are active members	Cost per issue	Cost per visit	Building Performance	Visits per hour open
Beddington	47.53%	726	461	7.63	0.31	474	16.39%	£7.02	£10.04	£50,210.56	5.34

Table 7 - Mobile Service

Mobile Library	Visitor Figs p/a	Number of Issues p/a	Total members using service	Cost per issue	Cost per visit	% of members using other Libraries
Mobile	15,948	32,247	683	£4.94	£9.74	36.77%

Beddington Cost of Visit/Issue update

The above needs assessment reflects original data obtained for 2013/14.

This is compared below with updated figures based on the 12 months up to 15/12/15

	Visitor Figs p/a	Number of Issues p/a	Total members using service	Cost per issue	Cost per visit
Beddington 2013/14	5,001	7,148	474	£7.02	£10.04
Beddington 12/14 - 12/15	3,448	6,881	369	£7.37	£14.71

It should be noted that the Library has been unable to provide up to date costs per location in order to accurately update the cost of issue and visit.

The above figures represent costs during 2013/14 + 1% for comparison purposes only, i.e. BED costs estimated at £50,712.66