


Report to:	Cheam North and Worcester Park Local Committee	Date:	17 March 2016
Report title:	Progress Report – Area Improvements and Public Realm Programme		
Report from:	Mary Morrissey, Strategic Director of Environment, Housing and Regeneration		
Ward/Areas affected:	Worcester Park, Nonsuch, & Stonecot Wards		
Chair of Committee/Lead Member:	Councillor Richard Marston		
Author(s)/Contact Number(s):	Chantelle Swaby, Locality Lead Officer, 020 8770 5010		
Corporate Plan Priorities:	<ul style="list-style-type: none"> • An Open Council • A Green Council • A Fair Council 		
Open/Exempt:	Open		
Signed:		Date:	3 March 2016

1. Summary

- 1.1 This report contains information on Public Realm spending since 3 December 2015, details any new requests for Public Realm funding and confirms available budgets for 2015/16.

2. Recommendations

The Cheam North and Worcester Park Local Committee is recommended to:

- 2.1 Note the progress of current 2015/16 schemes.

3. Background

- 3.1 This Committee has been allocated Public Realm funding to invest in area improvements.
- 3.2 The work of the Local Committees, including their management of the Public Realm budget play a pivotal role in the development of Sutton Council's localism agenda and makes a significant contribution to resident engagement in locality decision making.
- 3.3 The approved schemes have a positive effect on the local area by promoting community activity and improving shared spaces everyone can enjoy.

4. Issues

4.1 Schemes for Consideration of Funding

Appendix A, Section 1 shows Public Realm schemes for consideration by the committee, at this meeting.

4.2 Current Public Realm Scheme Programme

Appendix A, Section 2 shows all other current Public Realm schemes, within the Programme, previously agreed by the Committee and updates on progress.

4.3 Completed Public Realm Schemes

Appendix A, Section 3 sets out Public Realm schemes completed since the last meeting of the Committee, including:

- New shrub beds to enhance front entrance of Sutton Common Park (Sutton Common Road) CNWP/ 1516.11
- Bespoke bench for Worcester Park Library pocket park CNWP/ 1516.12
- Installation of an outdoor gym in Dorchester Recreation Ground CNWP/ 1516.14
- Dog free area fencing extension and gate in Cuddington Recreation Ground CNWP/1516.15
- Signs to direct users to parking for Cuddington Bowls Club CNWP/ 1516.19

4.4 Unfunded Public Realm Schemes

Appendix A, Section 4 sets out previously approved but not yet agreed, Public Realm schemes

5. Options Considered

- 5.1 Public Realm schemes can be proposed by ward councillors or community representatives. Proposals are taken through consultation to determine which schemes should be considered and voted on at each meeting of the Local Committee.

6. Impacts and Implications

Financial

- 6.1 The 2015/16 total budget allocation for the Cheam North Worcester Park Local Committee is £42,819 Public Realm capital; £16,889 transport related schemes and £10,000 direct revenue funding.
- 6.2 In 2015/16 the committee has already allocated funds of £52,581 Public Realm Capital, £16,889 transport related schemes, £8,680 direct revenue funding, and has recycled £16,173 Public Realm capital in 2015/16.
- 6.3 The total cost of the proposed schemes for 2016/15 (Appendix A, Section 1) is £0 Public Realm capital funding, £0 transport related schemes and £0 direct revenue funding.
- 6.4 The current available budget for Cheam North and Worcester Park Local Committee, subject to previously agreed schemes, recycled funds, annual revenue maintenance and agreement of the proposed schemes, is a total of £7,731 made up of £6,411 Public Realm capital, £0 transport related schemes and £1,320 direct revenue funding. This is detailed in Appendix A, Section 5.

- 6.5 The Local Committee has earmarked £6,600 from the 2016/17 Public Realm revenue funding, subject to the budget being agreed for 2016/17.

Legal

- 6.6 There are no specific Legal Implications arising from this report.

Other impacts and implications (Equalities)

- 6.7 When Public Realm improvements are made as a result of decisions taken by the Local Committee, particular account is taken of the requirements under the Equality Act 2010.
- 6.8 Consideration is also given to the contribution public realm investment and improvements make to the social and developmental assets of the borough, in line with the Council's approach to outcomes based commissioning.
- 6.9 The schemes described in this report have been subject to consultation with local residents, councillors, community representatives and partner organisations. Meetings are held in accessible venues and everyone is encouraged to take part and put forward their ideas.

Appendices and Background Documents

Appendix Letter	Title
A	Area Improvements and Public Realm Programme

Background Documents
None

Audit Trail		
Version	Final	Date: 2 March 2016
Consultation with other officers		
Officer	Comments Sought	Comments checked by
Finance	Yes	Tony Cooke
Legal	N/A	N/A
Other Officers	Yes	Consultation has been sought with the relevant Officers regarding sections in Appendix A, Sections 1, 2, 3 and 4.

APPENDIX A

Section 1 - New Schemes for Consideration

Project ID	Key scheme/ area of innovation	Ward	Proposer / Sponsor	Details	Estimated costs	Officer	Fund
	None submitted						
	FUNDING			Public Realm Capital	£ 0		
	TOTAL TO ALLOCATE			Total	£ 0		

Section 2 - Progress on Schemes Being Delivered

Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
Parks and Open Spaces								
CNWP/ 1516.2	Compost System for Mayflower Park	Worcester Park	9 July 2015	3,000	The Hamptons residential development is looking to provide a composting area within Mayflower Park. The land has been prepared and the group is currently deliberating on options for the type of compost system to use.	May 2016	Chantelle Swaby	Capital converted to Revenue
CNWP/ 1516.16	Trees for Cuddington Recreation Ground	Nonsuch	3 December 2015	1,960	Installation of 8 trees for Cuddington Recreation Ground (£245 per tree)	May 2016	Richard Daubeny	Public Realm Converted from Capital to Revenue
CNWP/ 1516.17	Trees for Dorchester Recreation Ground	Worcester Park	3 December	1,960	Installation of trees for Dorchester Recreation Ground (£245 per tree). Councillors have met with officers to agree locations and number of trees.	May 2016	Richard Daubeny	Public Realm Converted from Capital to Revenue
Community								
CNWP/ 1314.3	Safer Sutton (Sutton Film Makers)	All	11 May 2013	5,000	Funding was agreed at the Participatory Budgeting event on 11 May 2013. The scheme creates a series of documentaries looking at policing within the community and the effectiveness of the police in the wards of Sutton. Part one focuses on Youth and Schools. This video is to be followed by further videos on	July 2016	Chantelle Swaby	Capital converted to revenue



Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
					domestic violence and antisocial behaviour. The brief for filming of part one is being revised/updated.			
CNWP/ 1516.13	Street tree planting for 18 trees	All	3 Sept 2015	2,790	Previously approved funding was agreed back in 2010 for tree planting. The funding was not spent and this is the remaining funds available to be used. New tree locations have been determined (on streets with existing pits) for 18 trees at a cost of £155/ tree, and officers have written to residents to obtain agreement to maintain the trees (watering). Officers have received 7 letters of agreement and the planting will take place within the next few months. The remaining funds (£1705) will be used for any further tree planting if the agreement letters are received.	May 2016	Ben Morris	Capital
CNWP/ 1516.18	Hanging Baskets/barriers and planters display provision 2016/17	All	3 December 2015	6,600	To earmark funds for 16/17 hanging baskets scheme. Baskets are to be ordered based on the installations used in the previous year. Funding will include the cost of testing the lamp posts and purchase of the appropriate fittings to hang baskets. The areas for baskets are the following:	June 2016	Dominic Aslangul	Public Realm Revenue



Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
					a) Stonecot Hill – 22 hanging baskets £1,980 b) London Road – 24 hanging baskets £2,160 c) Worcester Park – 24 hanging baskets £2,160 d) Worcester Park – 24 brackets, £300			
Traffic / Transport								
CNWP/ 1415.18	Implementing a 20MPH Zone in Church Hill Road – speed survey	Nonsuch	23 October 2014	2,000	Church Hill Road is being reconstructed at the moment and once finished the funding will allow highways officers to commission traffic surveys and investigate the possibilities for a 20mph zone. An initial speed survey was carried out in October 2015 and after adjustments were made to speed humps, another survey will be carried out to consider its effectiveness.	May 2016	Ian Price	London Transport Fund
CNWP/ 1415.19	Stoneleigh Avenue/ Bridgewood Road	Nonsuch	23 October 2014	3,500	To introduce yellow lines around 'island areas' to prevent obstructive parking in both Bridgewood Road and Stoneleigh Avenue. Traffic Order proposals were advertised and statutory consultation undertaken. Site visit took place between Councillors and Highways officers to clarify and agree locations for yellow lines.	May 2016	Ian Price	London Transport Fund



Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
CNWP /1516.20	Minor Parking Schemes	Nonsuch Ward	September 2015	16,889	<p>Hayes Crescent /Darcy Road Junctions with Church Hill Road Introduction of ‘at any time’ double yellow line junction protection markings to prevent obstruction and improve sightlines.</p> <p>Rosedale Road/Richlands Avenue Yellow line waiting restrictions at junction. This requires agreement from Epsom and Ewell Borough Council/ Surrey County Council. Remedial action and resulting designs will be discussed with members prior to consultation with local residents.</p> <p>Buxton Crescent junction with Carlton Crescent Introduction of ‘at any time’ waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.</p> <p>Moreton Road junction with Balmoral Road Introduction of ‘at any time’ waiting restriction (double yellow lines) junction protection</p>	May 2016	Ian Price	London Transport Fund



Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
					<p>markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.</p> <p>Priory Avenue junction with Priory Crescent Introduction of 'at any time' waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.</p> <p>Sparrow Farm Road junction with London Road Introduction of 'at any time' waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.</p> <p>Sparrow Farm Road junction with Killester Gardens Extension of 'at any time' waiting restriction (double yellow lines) from the junction protection markings to boundary between Killester Gardens No 27 & 29 on</p>			



Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
		Stonecot Ward			<p>both sides of the road to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.</p> <p>Wordsworth Drive opposite Westminster Court Introduction of 'at any time' waiting restriction (double yellow lines) protection of driveways and junction markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.</p> <p>Chertsey Drive junction with Brocks Drive Introduction of 'at any time' waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.</p> <p>Ridge Road Restrictions to improve in area around North Cheam Baptist Church. Remedial action and resulting designs will be discussed with members prior to consultation with local residents.</p>			



Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
					<p>Hamilton Avenue junction with Westbourne Avenue Introduction of 'at any time' waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.</p> <p>Kingston Avenue junction with Walton Avenue Introduction of 'at any time' waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.</p> <p>Woodstock Avenue junction with The Close Extension of 'at any time' waiting restriction (double yellow lines) from the junction protection markings to the northern boundary of No 36 The Close on northern kerb line of the road to prevent obstruction, improve sightlines, and improve road safety</p>			



Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
		Worcester Park Ward			<p>Buckland Way Introduction of ‘at any time’ waiting restriction (double yellow lines) protection markings on the bend from the boundary of properties No 182/184 to the boundary of properties No 198/200 on both sides of the road to prevent obstruction, improve sightlines, and improve road safety.</p> <p>Boscombe Road junction with Liberty Close Introduction of ‘at any time’ waiting restriction (double yellow lines) junction protection markings from the boundary of properties No 77/79 to the boundary of properties No 85/87 on both sides of the road.</p> <p>Browning Avenue/St Phillips Avenue Yellow Line waiting restrictions at junction. Initial site investigations will be undertaken. Remedial action and resulting designs will be discussed with members prior to consultation with local residents</p>			
	TOTAL			£43,699	CURRENT PUBLIC REALM SCHEMES TOTAL			

Totals by Funding	£
Public Realm Capital	2,790
Transport for London	22,389
Public Realm Capital Converted to Revenue	11,920
Public Realm Revenue 2016/17	6,600
TOTAL	£43,699

Section 3 - Completed Schemes since the last meeting

Scheme	Ward	Budget	Notes
New shrub beds to enhance front entrance of Sutton Common Park (Sutton Common Road) CNWP/ 1516.11	Stonecot	£950	Works removed existing shrubs (retaining the best shrubs) along either side of main entrance, planted new bulbs as well as grassed down these areas to enhance front entrance of Sutton Common. No ongoing maintenance required.
Bespoke bench for Worcester Park Library pocket park CNWP/ 1516.12	Worcester Park	£2,931	Bespoke wooden curved bench which meets the planning conditions set for the pocket park have now been installed by the Friends of Worcester Park Library (FOWPL).
Installation of an outdoor gym in Dorchester Recreation Ground CNWP/ 1516.14	Worcester Park	£6,500 + £500 for maintenance	4 pieces of outdoor gym equipment have been provided to complement existing facilities in Dorchester Park and encourage a healthy and active lifestyle.
Dog free area fencing extension and gate in Cuddington Recreation Ground CNWP/1516.15	Nonsuch	£1,320	Dog free area is now larger and better accommodates the needs of users of the park.
Signs to direct users to parking for Cuddington Bowls Club CNWP/ 1516.19	Nonsuch	£80	Two green vinyl signs to address the concerns about car parking along Sandringham Road near Dalmeny Road have been installed. These signs provide park users of the directions to the Cuddington Bowls Club car park, where users typically want to go.

Section 4 - Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Estimated cost	Comments	Officer	Fund
Skate park for young people	Any	Councillor Javelot	September 2015	TBD + investigation of any possible match funding opportunities	To install a skate park within the local area. Committee would need to be aware that maintenance costs would be required. Investigation of what type of skate park would be wanted locally and of any match funding available would be helpful for this scheme.	Chantelle Swaby	Public Realm Capital
Zip wire within Dorchester Recreation Ground	Worcester Park	Councillor Wingfield	September 2015	TBD + investigation of possible match funding opportunities	Officers have indicated that fencing would need to be extended and benches moved, as well, there would be a cost associated with maintenance. The initial estimates are for approx £20,000 minimum, which includes cost to supply, install plus ground works and fencing. Investigation into any other grant monies that may be available to assist would be useful.	Chantelle Swaby	Public Realm Capital
Bucklands Way footpath lighting	Worcester Park	Councillor Marston	20 May 2015	Feasibility Study approx £15,000	To provide adequate lighting for pedestrians and cyclists who use this footpath. It was agreed that other sources of funding should also be investigated	Paul Dillon	Public Realm Capital
Implementation of a 20 mph zone south of Central Road	Nonsuch	Councillor Broadbent	20 May 2015	Feasibility Study approx. £15,000	Investigation into the feasibility of implementing a 20mph zone in the roads south of Central Road within Nonsuch ward. This would include the area around Cheam Common	Ian Price	London Transport Fund or Public Realm Capital



					<p>schools. Scheme requires some clarity on which roads/area involved. Councillors will look into the review due regarding parking and traffic in the area around Cheam Common Junior School as part of the planning conditions for the school extension.</p>		
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Section 5 – Cheam North and Worcester Park Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2014/15	597	0	0	597
Allocation for 2015/16	42,222	16,889	10,000	69,111
Budget for the year 2015/16	42,819	16,889	10,000	69,708
Previously allocated to projects in 2015/16	-52,581	-16,889	-8,680	-78,150
Sums Previously Recycled for Completed Schemes	16,173	0	0	16,173
Schemes proposed (appendix A – Section 1)	0	0	0	0
Balance to be allocated in 2015/16	6,411	0	1,320	7,731
Schemes Proposed (Appendix A – Section 1) to be earmarked in 2016/17 subject to funding being available	0	0	-6,600	-6,600

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