

Appendix A: Right to Buy Receipts Spend Deadlines

RTB Receipts for Replacement Homes					
Year	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
	£'000	£'000	£'000	£'000	£'000
2015.16	1,626	784	373	0	2,783
2014.15	841	1,001	1,695	717	4,254
2013.14	387	442	476	1,475	2,780
2012.13	0	0	570	1,500	2,070

Deadline for Spend of RTB Receipts					
Year	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
	£'000	£'000	£'000	£'000	£'000
2015.16	0	0	570	1,500	2,070
2016.17	387	442	476	1,475	2,780
2017.18	841	1,001	1,695	717	4,254
2018.19	1,626	784	373	0	2,783

Capital Expenditure Needed to Avoid Repayment					
Year	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
	£'000	£'000	£'000	£'000	£'000
2015.16	0	0	1,899	5,002	6,901
2016.17	1,288	1,474	1,587	4,916	9,265
2017.18	2,802	3,335	5,651	2,391	14,179
2018.19	5,419	2,613	1,246	0	9,278

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