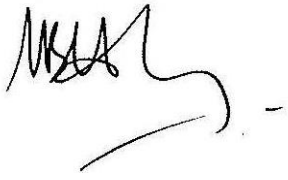


Report to:	Sutton South, Cheam and Belmont Local Committee	Date:	9 June 2016
Report title:	Progress Report – Area Improvements and Public Realm Programme		
Report from:	Mary Morrissey, Strategic Director of Environment, Housing and Regeneration		
Ward/Areas affected:	Sutton South, Cheam and Belmont		
Chair of Committee/Lead Member:	Councillor Tony Shields		
Author(s)/Contact Number(s):	Chantelle Swaby, Locality Lead Officer, 020 8770 4738		
Corporate Plan Priorities:	<ul style="list-style-type: none"> • An Open Council • A Green Council • A Fair Council 		
Open/Exempt:	Open		
Signed:		Date:	24 May 2016

1. Summary

- 1.1 This report contains information on Public Realm spending since 10 March 2016, details any new requests for Public Realm funding and confirms 2016/17 budgets.

2. Recommendations

The South Sutton, Cheam and Belmont Local Committee is recommended to:

- 2.1 Approve the replacement of the main access gate at Belmont Allotments for £1,600 to be funded from Public Realm capital.
- 2.2 Approve funding of £14,550 to install festive lights across the local committee area (Cheam Village, Upper Mulgrave Rd and Belmont) to be funded by Public Realm capital converted to revenue.
- 2.3 Approve the recycling of £6,203 Public realm capital and £3,746 direct revenue funding, as detailed in Appendix A, Section 5, back to unallocated balances.
- 2.4 To note progress on schemes currently being delivered.

3. Background

- 3.1 This Committee has been allocated Public Realm funding to invest in area improvements.
- 3.2 The work of the Local Committees, including their management of the Public Realm budget play a pivotal role in the development of Sutton Council's localism agenda and makes a significant contribution to resident engagement in locality decision making.
- 3.3 The approved schemes have a positive effect on the local area by promoting community activity and improving shared spaces everyone can enjoy.

4. Issues

4.1 Schemes for Consideration of Funding

Appendix A, Section 1 shows Public Realm schemes for consideration by the committee, at this meeting.

4.2 Current Public Realm Scheme Programme

Appendix A, Section 2 shows all other current Public Realm schemes, within the programme, previously agreed by the Committee and updates on progress.

4.3 Completed Public Realm Schemes

Appendix A, Section 3 sets out Public Realm schemes completed since the last meeting of the Committee, including:

- Supply and installation of two picnic tables and a litter bin in Cheam Recreation Ground (SSCB 1516.9)

4.4 Unfunded Public Realm Schemes

Appendix A, Section 4 sets out previously approved but not yet agreed Public Realm schemes.

5. Options Considered

- 5.1 Public Realm schemes can be proposed by ward councillors or community representatives. Consultation is then undertaken to agree which schemes should be proposed. These are then voted on at each meeting of the Local Committee.

6. Impacts and Implications

Financial

- 6.1 Subject to confirmation at Strategy and Resources on 18 July 2016, Sutton South Cheam and Belmont Local Committee has a carry forward of £20,849 Public Realm capital from 2015/16.
- 6.2 The 2016/17 total budget allocation for the Sutton South Cheam and Belmont Committee is £39,373 Public Realm capital; £15,749 transport related schemes and £10,000 direct revenue funding.

- 6.3 The total cost of the proposed schemes in Appendix A, Section 1 is £16,150 of Public Realm capital funding £0 transport related schemes and £0 direct revenue funding.
- 6.4 The total amount of proposed funds to be recycled in Appendix A, Section 5 is £6,203 of Public Realm capital and £3,746 of direct revenue funding. Revenue carry forward is subject to agreement by Strategy and Resources.
- 6.5 The budget for Sutton South, Cheam and Belmont Local Committee, subject to previously agreed schemes, recycled funds, agreement of the proposed schemes and confirmation of carry forward, is a total of £72,710 made up of £50,275 Public Realm capital, £15,749 transport related schemes and £6,686 direct revenue funding. This is detailed in Appendix A, Section 6.

Legal

- 6.6 There are no specific Legal Implications arising from this report.

Other impacts and implications (Equalities)

- 6.7 When Public Realm improvements are made as a result of decisions taken by the Local Committee, particular account is taken of the requirements under the Equality Act 2010.
- 6.8 The schemes described in this report have been subject to consultation with local residents, councillors, community representatives and partner organisations. Meetings are held in accessible venues and everyone is encouraged to take part and put forward their ideas.

7. Appendices and Background Documents

Appendix Letter	Title
A	Area Improvements and Public Realm Programme

Background Documents
None

Audit Trail		
Version	Final	23 May 2016
Consultation with other officers		
Officer	Comments Sought	Comments checked by
Finance	Yes	Tony Cooke
Legal	N/A	N/A
Other Officers	Yes	Consultation has been sought with the relevant Officers regarding sections in Appendix A, Sections 1, 2, 3 and 4.

APPENDIX A Section 1 – New Schemes for Consideration

Project ID	Key scheme/ area of innovation	Ward	Proposer / Sponsor	Details	Estimated costs	Officer	Fund
1617.1	Belmont allotments gate replacement	Belmont	Bob Slee	<p>Remove the existing gates and post and supply and fit two new 150MM X 150MM metal gate/fence posts (concreted in). Supply and hang one pair of new entrance gates 1.80M tall X 3.60M wide The gates will have two drop bolts and lock via a sliding bar. The existing chain link fencing will be secured to the new posts to seal the site.</p>	£1,600	Adam Brind	Public Realm capital
1617.2	Festive lights across the Ward	All	Councillor Shields	<p>To install festive lights in the following locations:</p> <p>Cheam Village: 15 x3m framed column w/ design motif (4x the Broadway, 4x High St, 4x Station Way and 3 x Ewell Rd)</p> <p>Cheam Village: 1x natural tree dressed with lights (branch wrapped). (Contingency if any trees are faulty they can be replaced).</p> <p>Upper Mulgrave Rd: 9x 2m framed column with design motif Belmont: Testing of kit owned by Traders (in Station Rd)</p> <p>Belmont: Installation and removal of lights -10 x 1m motifs (owned by Traders)</p> <p>Across the Committee: Installation and removal of lights in other areas</p> <p>Across the Committee: TfL application fee</p>	£14,550	Martin Furtauer-Hayes	Capital converted to Revenue

				Across the Committee: Testing of existing electrical & mechanical infrastructure (contingency cost for equipment failures for timer switches and sockets)			
	FUNDING			Public Realm Capital	£1,600		
				Capital converted to Revenue	£14,550		
	TOTAL TO ALLOCATE			Total	£16,150		

Section 2 – Progress on Schemes Being Delivered

Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
Parks and Open Spaces								
SSCB/ 1516. 10	Permanent fencing around the seasonal pond in Cheam Recreation Ground	Cheam	19 Nov 2015	£2,000	To install more permanent fencing around the existing seasonal pond located in Cheam recreational ground. Awaiting quote to source and install the fencing. At the 10 March 2016 meeting the committee voted to increase the funding of this scheme to £2000.	August 2016	Dominic Aslangul	Public Realm capital
SSCB 1516. 16	Cheam Recreation Ground grit bin	Cheam	March 2016	£96	Supply and fill one grit bin in Netley Close to the left of the gates at the entrance to Cheam Recreation ground, to facilitate treating the paths leading into the park.	July 2016	Adam Jordan	Public Realm capital
Community								
SSCB/ 1516. 11	Rename and replace two finger posts for Cheam Croquet and Bowls Club	Cheam	19 Nov 2015	£450	Rename two directional signs to read 'Cheam Croquet and Bowls Club'. One is located in the car park of Cheam park, the other is at the corner near Ewell and Park Lane park entrance. Parks officers are currently awaiting delivery of the finger posts.	July 2016	Adam Brind	Public Realm capital
SSCB/ 1516. 12	Hanging baskets/ Barrier baskets display	All	19 Nov 2015	£7,060	To supply and install: 59 [450mm] hanging baskets at £90.00 each;	July 2016	Dominic Aslangul	Public Realm revenue

Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
	provision 2016/17				14 barrier baskets at £125.00 each and maintain for 1 year.			
SSCB/ 1516. 13	Regeneration of the disused rail land in Belmont Village	Belmont	19 Nov 2015	£8,000	Design and implementation of public realm improvements for a scheme on the triangular piece of land to the western side of the railroad, located on Station Rd (approaching Bradley Close). Site visit has taken place and proposals are being developed.	September 2016	Ian Price/ Mike Francis	Public Realm capital
SSCB/ 1516. 14	Sutherland House frontage regeneration	Sutton South	19 Nov 2015	£40 000 £20,000 + £20 000 match funding from Criterion Capital	Design and implementation of public realm improvements to the outside frontage land of Sutherland house, located on Brighton Road. Match funding for the scheme has been agreed by the developer, Criterion, for £20 000. Highways officers are currently working with the developer to agree proposals.	September 2016	Ian Price/ Mike Francis	Public Realm capital

Traffic / Transport								
SSCB/ 1516.15	Traffic control measures to reduce speeding	All	19 Nov 2015	£5,149	A presentation on Speeding Motorists in SSCB was presented at the September 2015 committee meeting. Based on the outcome of analysis of speed surveys, this scheme is for the design and installation of traffic control measures on a number of roads to reduce speed related accidents.	September 2016	Ian Price	Public Realm TfL
SSCB/ 1415.9	Upgrading Christchurch Park yellow lines	Sutton South	20 March 2014	£500	Funding for a Traffic Management Order process to upgrade to double yellow 'at any time' lines in Christchurch Park at the exits from Foxley Court. Part of an overall CPZ amendment which has been reviewed and is due for implementation in summer 2016.	July 2016	Ian Price	Public Realm TfL
SSCB/ 1415.14	CPZ Changes – Langley Park Road, Worcester Road, Grange Road and Stanley Road	Sutton South	11 September 2014	£5,500	Scheme has been reviewed as part of a more comprehensive area of CPZ changes and is due for implementation in summer 2016.	July 2016	Ian Price	Public Realm capital

SSCB/ 1415.2	Extension of existing 'at any time' waiting restrictions outside No.3 Downside Road	Sutton South	20 November 2014	£3,000	Funding to extend 'at any time' waiting restrictions outside No.3 Downside Road. Scheme has been reviewed and is due for implementation in summer 2016.	July 2016	Ian Price	Public Realm capital
SSCB/ 1415.3	Reduction of Parking Bay outside No.'s 37 and 39 Cumnor Road	Sutton South	20 November 2014	£500	Funding to reduce the length of the current permit parking bays by 1.5 metres. This will assist access into the off-street parking area of No. 37. This has been reviewed as part of a wider CPZ amendment in the area and is due for implementation in summer 2016.	July 2016	Ian Price	Public Realm Capital
SSCB/ 1516.8	Minor Parking schemes 2015/16			£9,000	<p>(a) Belmont Ward Hillside Road-Introduction of 'at any time' waiting restriction (double yellow lines) protection markings to prevent obstruction, improve sightlines and safety</p> <p>(b) Cheam Ward Mickleham Gardens junction with Pond Hill Gardens-Introduction of 'at any time' waiting restriction junction protection markings to prevent obstruction, improve sightlines and road safety</p> <p>(c) Sutton South Ward Tapestry Close- Introduction of double yellow lines to prevent obstruction, improve sightlines, and road safety</p>	July 2016	Ian Price	Public Realm TfL

SSCB/ 1516.19	Highfield Area	Sutton South	Sutton South Councillors on behalf of Highfield Residents' Association	£5,000	This scheme was identified as one of two 'reserve' schemes at the Committee meeting in September 2014. Officers met with Highfield Residents Association in August 2014 to advise of a possible scheme and programme	October 2016	Ian Price	Public Realm Capital
				86,255	CURRENT PUBLIC REALM SCHEMES TOTAL			

Totals by Funding	£
Public Realm Capital	44,546
Transport for London	14,649
External Funding	20,000
Public Realm Revenue	7,060
TOTAL	86,255

Section 3 - Completed Schemes since the last meeting

Scheme	Ward	Budget	Notes
Supply and installation of two picnic tables and a litter bin in Cheam Recreation Ground SSCB/ 1516.9	Cheam	£2,895 £2,500 for two picnic tables £395 for a litter bin	Two metal picnic tables for Cheam recreational ground have been sited next to the patch of grass between the bowling green and the tennis courts for the enjoyment of park users

Section 4 - Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Estimated cost	Comments	Officer	Fund
Belmont Village Parking (formerly Queens Road petition)	Belmont	Peter Matthey and Councillor David Hicks	2014/15	Cost estimates TBA	Queens Road was assessed along with all other requests in the Highways and Transport Service system using the criteria to indicate priority. Meetings were held with the Chair and Vice Chair of this Local Committee in August 2014 to agree a priority list. This scheme will be kept on the minor parking scheme request list. The response to the petition will not be treated in isolation but to make it part of a larger parking consultation for Belmont Village, if that is required.	Ian Price	If funding required - Public Realm Capital
Jogging Track in Overton Park	Sutton South Cheam and Belmont	Councillor Clifton	2015 (October)	Cost estimates TBA	Installation of a hard track jogging circuit connecting the north end with the central end of the park. Incorporation into any development plans for site would be ideal, and a site visit to determine location would be required.	Dominic Aslangul	Public Realm Capital

Section 5 – Proposed schemes to recycle or to clear as overspend

Scheme	SCHEME	Sum to Recycle/(Overspend)
		£
Tree planting for three wards	M326	4,703
Cheam Recreatn Grnd - Replace Trees Nr Playground	M339	1,040
South Sutton 20 mph roundels	M617	951
Belmont Allotments Improvements	M624	1,200
Highways work The Broadway, Cheam	M625	(2,111)
Outdoor Concrete table tennis table Cheam Park/Overton Park	M632	420
Net total sum to recycle		6,203

Section 6 – Sutton South Cheam and Belmont Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2015/16	20,849	0	0	20,849
Allocation for 2016/17	39,373	15,749	10,000	65,122
Budget for the year 2016/17	60,222	15,749	10,000	85,971
Previously allocated to projects in 2016/17 (hanging baskets)	0	0	-7,060	-7,060
Schemes proposed (appendix A – Section 1)	-16,150	0	0	-16,150
Funds to recycle from 2015/16 – subject to agreement of carry forward at Strategy & Resources (Christmas lights)	0	0	3,746	3,746
Funds to recycle from 2015/16	6,203	0	0	6,203
Balance to be allocated in 2016/17	50,275	15,749	6,686	72,710