

COM Environment and Neighbourhood Committee Home Page

15
Green

2
Amber

1
Red

2
Data Only

Waste

...	Title	Value	Target	Next Update Due	Last Update
	NI 192 - Percentage of household waste sent for reuse, recycling and ...	38.26%	40.00%	Jun 01 2016	April 2016
	NI 193 - Percentage of Collected Waste Going to Landfill	59.26%	60%	Jun 01 2016	April 2016
	Cost of Collection per Household (Annual)	£46.27	£48.00	Apr 01 2017	2015/16
	Cost of Disposal per Household (Annual)	£77.26	£75.00	Apr 01 2017	2015/16
	Number of missed Bin collections per 100,000 excl Garden Waste	29	40	Jun 01 2016	April 2016
	Number of Garden Waste missed Bin collections per 100,000	19	40	Jun 01 2016	April 2016
	Kgs per household of residual household waste collected (Annual)	569	659	Apr 01 2017	2015/16

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Commentary for Red and Amber Waste Performance Indicators

NI192 - Percentage of household waste sent for reuse, recycling and composting

- The April out-turn of 38.26% missed the target of 40% and is 0.46% lower than the same period last year (April 2015 -38.72%).
- The reduction in performance from the previous year can be partially attributed to increased contamination in the co-mingled recyclates waste stream. This is due to changes to the Sampling and Testing of Materials Regulations which came into force in October 2015. These regulations have meant that Materials Recovery Facilities are required to sample co-mingled materials more frequently which results in more contaminants being discovered.
- From the latest audited figures that are available, Sutton's recycling performance was 37.6% compared to a London average of 33.3%.which was the 11th highest performing out of 32 London Boroughs.

Agenda Item 5

Streets

...	Title	Value	Target	Next Update Due	Last Update
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		Percentage of CRM complaints Offensive Graffiti Jobs Completed withi...	100%	100%	Jun 01 2016	April 2016
		Category 1 defects (potholes) repaired within 24 hours	98.44%	95%	Jun 01 2016	April 2016
		Number of columns identified for replacement through LED replaceme...	25		Jul 01 2016	May 2016
		Percentage of columns replaced through LED replacement programme	0%	100%	Jun 01 2016	April 2016
		Faults as a percentage of street lighting stock	1.63%	1.75%	Jun 01 2016	April 2016
		Fixed Penalty Notices FPND - Failure to Remove Dog Faeces	0		Jun 01 2016	April 2016

Commentary for Red and Amber Street Performance Indicators

Percentage of columns replaced through LED replacement programme

- 300 columns have been identified for replacement this year, and although this works out at 25 per month there is a schedule of works that has not yet commenced







One Planet Sutton

...	Title	Value	Target	Next Update Due	Last Update
	Percentage of road users who use public transport	16%	16%	Apr 01 2017	2015/16
	Percentage of road users who are pedestrians	28%	28%	Apr 01 2017	2015/16
	Percentage of road users who are cyclists	1%	1%	Apr 01 2017	2015/16
	CO2 emissions in the borough	4	4.2	Jul 01 2015	Q4 2014/15

Commentary for Red and Amber One Planet Sutton Performance Indicators

Wellbeing - Libraries and Heritage

...	Code & Title	Value	Target	Next Update Due	Last Update	
		PEO (WB) 03 Physical visits to libraries	118,133	91,667	Jun 01 2016	April 2016

		PEO (WB) 16 Visits to Historic Houses	2,093	2,083	Jun 01 2016	April 2016
		PEO (WB) 28 Use of online resources (sessions)		1,250	Jun 01 2016	April 2016
		PEO (WB) 29 Number of volunteer hours in libraries and heritage	497	550	Jun 01 2016	April 2016

Commentary for Red and Amber Wellbeing - Libraries and Heritage Performance Indicators

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