

Project ID	Key scheme/ area of innovation	Ward	Proposer / Sponsor	Details	Estimated costs	Officer	Fund
CNWP/1617.1	Adopt-a-Verge in Nonsuch Ward	Nonsuch	Councillor Bourne	The scheme will require less maintenance such as grass cutting. It will help keep the borough clean and attractive and will encourage local residents to take part in beautifying the area. Potential areas to be determined by Cllr Bourne in collaboration with local residents. £65/1000 bulbs. Request is for 2000 bulbs.	£130	Dominic Aslangul	Public Realm Revenue
CNWP/1617.2	Extending the height of The Close entrance in Sutton Common Park	Stonecot	Friends of Sutton Common Park	As a measure to discourage disorderly youth conduct in the park, and to reduce feelings of resident vulnerability, supply and fit new 500mm tall section of vertical metal bar fence railing above the existing fence entrance (matching the existing colour and type) extending the total height of the rail fence from 2m to 2.5 m.	£5,500	Ian Wolstencroft	Public Realm Capital
CNWP/1617.3	Improvements to Morden Way Entrance (Sutton Common Park)	Stonecot	Friends of Sutton Common Park	To provide a) gate repairs to fix the latch so that it will close properly (£500), b) Installation of a tarmac pad to ease muddiness of entrance walkway to be located just inside the gates (£1,250) and c) installation of two 'Welcome' signs to be located at each end of the path (£800 each) to improve visitor experience.	£3,350	Ian Wolstencroft	Public Realm Capital
CNWP/1617.4	Festive Lights	All	Councillor Javelot	To install festive lighting in the following locations: Stonecot 14x3m framed column with a la belle etoile design motif Worcester Park – High Street 22no x3m la belle etoile column design motifs Worcester Park – Central Rd 5 tree lights to be tested and if faulty need to be replaced	£24,340	Martin Furtauer Hayes	Public Realm capital converted to revenue

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				Windsor Road 3 tree lights to be tested and if faulty, needs to be replaced North Cheam High St- 1x installation and removal North Cheam owned column mounted motifs w testing Across the Committee Area: Installation and removal of lights TfL application			
CNWP/1617.5	Contemplation area in Mayflower Park	Worcester Park	Cllr Hookway/ Cllr Bourne/ Michael Freter	To create a quiet contemplation area at a high point in Mayflower Park to commemorate the Queens 90th birthday (2016) and 65th jubilee (2017). It will consist of a semi-mature English Oak tree surrounded by a circular wooden bench. Total project will cost £5,000. The Hamptons Estate Company will put £3,000 towards the cost and is requesting a public realm grant of £2,000 to make up the balance.	£2,000	Chantelle Swaby	Public Realm capital
CNWP/1617.6	North Cheam-Regeneration of shrub and plant beds at junction of London Rd/ Malden Rd	1/3 Worcester Park; 2/3 Nonsuch Ward	Councillor Marston/ CHAPRA	Regeneration of the shrub and plant beds, adding 75-100 plants for approx. £500 (for 100 flowers @£5 each) at 3 corners of this junction.	£500	Dominic Aslangul	Public Realm revenue
	FUNDING			Public Realm Capital	£10,850		
				Capital converted to Revenue	£24,340		
				Public Realm Revenue	£630		
	TOTAL TO ALLOCATE			Total	£35,820		

Section 2 - Progress on Schemes Being Delivered

Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
Parks and Open Spaces								
Community								
CNWP/ 1314.3	Safer Sutton (Sutton Film Makers)	All	11 May 2013	5,000	Funding was agreed at the Participatory Budgeting event on 11 May 2013. The scheme creates a series of documentaries looking at policing within the community and the effectiveness of the police in the wards of Sutton. Part one focuses on Youth and Schools. This video is to be followed by further videos on domestic violence and antisocial behaviour. The brief for filming of part one is being revised/updated.	October 2016	Chantelle Swaby	Capital converted to revenue
CNWP/ 1516.18	Hanging Baskets/barriers and planters display provision 2016/17	All	3 December 2015	6,600	To earmark funds for 16/17 hanging baskets scheme. Baskets are to be ordered based on the installations used in the previous year. Funding will include the cost of testing the lamp posts and purchase of the appropriate fittings to hang baskets. The areas for baskets are the following: a) Stonecot Hill – 22 hanging baskets £1,980 b) London Road – 24 hanging baskets £2,160	July 2016	Dominic Aslangul	Public Realm Revenue

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					c) Worcester Park – 24 hanging baskets £2,160 d) Worcester Park – 24 brackets, £300			
Traffic / Transport								
CNWP/ 1415.18	Implementing a 20MPH Zone in Church Hill Road – speed survey	Nonsuch	23 October 2014	2,000	Church Hill Road is being reconstructed at the moment and once finished the funding will allow highways officers to commission traffic surveys and investigate the possibilities for a 20mph zone. An initial speed survey was carried out in October 2015 and after adjustments are made to speed humps, another survey will be carried out to consider its effectiveness.	December 2016	Ian Price	London Transport Fund
CNWP /1516.20	Minor Parking Schemes	<u>Nonsuch Ward</u>	September 2015	16,889	Hayes Crescent /Darcy Road Junctions with Church Hill Road Introduction of ‘at any time’ double yellow line junction protection markings to prevent obstruction and improve sightlines. Rosedale Road/Richlands Avenue Yellow line waiting restrictions at junction. This requires agreement from Epsom and Ewell Borough Council/ Surrey County Council. Remedial action and resulting designs will be	August 2016	Ian Price	London Transport Fund

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					<p>discussed with members prior to consultation with local residents.</p> <p>Buxton Crescent junction with Carlton Crescent Introduction of 'at any time' waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.</p> <p>Moreton Road junction with Balmoral Road Introduction of 'at any time' waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.</p> <p>Priory Avenue junction with Priory Crescent Introduction of 'at any time' waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.</p>			

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					<p>Sparrow Farm Road junction with London Road Introduction of 'limited' waiting restrictions (following school hours on north side) for junction protection, and 'at any time' waiting restriction on south side, protection markings to prevent obstruction, improve sightlines, and improve road safety.</p> <p>Sparrow Farm Road junction with Killester Gardens Introduction of 'limited' waiting restriction (single yellow lines) from the junction protection, markings to boundary between Killester Gardens No 27 & 29 on both sides of the road to prevent obstruction, improve sightlines, and improve road safety.</p> <p>Wordsworth Drive opposite Westminster Court Reduction to length of restriction area to improve parking.</p> <p>Chertsey Drive junction with Brocks Drive Introduction of 'at any time' waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve</p>			

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		<p><u>Stonecot Ward</u></p>			<p>road safety by reducing the probability of a road traffic incident.</p> <p>Ridge Road Restrictions to improve in area around North Cheam Baptist Church. Remedial action and resulting designs will be discussed with members prior to consultation with local residents.</p> <p>Hamilton Avenue junction with Westbourne Avenue Introduction of ‘at any time’ waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.</p> <p>Kingston Avenue junction with Walton Avenue Introduction of ‘at any time’ waiting restriction (double yellow lines) junction protection markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.</p>			

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		<u>Worcester Park Ward</u>			<p>Buckland Way Introduction of ‘at any time’ waiting restriction (double yellow lines) protection markings on the bend from the boundary of properties No 182/184 to the boundary of properties No 198/200 on both sides of the road to prevent obstruction, improve sightlines, and improve road safety.</p> <p>Boscombe Road junction with Liberty Close Introduction of ‘at any time’ waiting restriction (double yellow lines) junction protection markings from the boundary of properties No 77/79 to the boundary of properties No 85/87 on both sides of the road.</p> <p>Browning Avenue/St Phillips Avenue Yellow Line waiting restrictions at junction. Initial site investigations will be undertaken. Remedial action and resulting designs will be discussed with members prior to consultation with local residents</p>			
	TOTAL			£30,489	CURRENT PUBLIC REALM SCHEMES TOTAL			

Totals by Funding	£
Public Realm Capital	0
Transport for London	18,889
Public Realm Capital Converted to Revenue	5,000
Public Realm Revenue	6,600
TOTAL	£30,489

Section 3 - Completed Schemes since the last meeting

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Scheme	Ward	Budget	Notes
Compost System for Mayflower Park CNWP/1516.2	Worcester Park	£3,000	The 'windrow' composting system has been set up over the last couple of months in the Mayflower area of the Hamptons, and is working well for residents and encouraging sustainability
Street tree planting of 18 trees CNWP/ 1516.13	All	£1,085	Previously approved funding (£2,790) was agreed back in 2010 for tree planting. The funding was not spent and from this, 7 new letters of agreement have now been funded for fostered trees (water by residents @£155/tree). The trees have now been planted. The remaining funds (£1705) will be used for any further tree planting.
Trees for Cuddington Recreation Ground CNWP/1516.16	Nonsuch	£1,960	Works included planting 8 trees within the recreation ground to enhance the park. No ongoing maintenance required.
Trees for Dorchester Recreation Ground CNWP/1516.17	Worcester Park	£1,960	Works included planting 8 trees within the recreation ground to enhance the park. No ongoing maintenance is included.
Stoneleigh Avenue/ Bridgewood Road CNWP 1415.19	Nonsuch	£3,500	Yellow lines around 'island areas' have now been added to prevent obstructive parking in both Bridgewood Road and Stoneleigh Avenue.
15/16 Minor Parking Scheme: Woodstock Avenue junction with The Close CNWP/ 1516.20	Stonecot	£1,056	'At any time' waiting restriction has now been added from the junction protection markings to the northern boundary of No 36 The Close on northern kerb line of the road to prevent obstruction, improve sightlines, and improve road safety.

Section 4 - Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Estimated cost	Comments	Officer	Fund
Community-based activity to reduce antisocial behaviour in Worcester Park	Worcester Park	Councillor Hookway/ Mike Freter	April 2016	TBD	At the 20 April 2016 Budget Allocation meeting, The following activities were put forward for funding. Councillors wished to focus on one or two schemes (scheme TBD) from the following list: • Sport – Outdoor table tennis. We will install an outdoor table tennis table on the Thames Avenue Green. This will be for the use of the whole community, <i>Cost of robust table, gravel base and installation: £1,800</i> • Environment – Building and decorating duck houses for the 5 Hamptons lakes. This will foster not only practical and artistic talent but also an interest in the wildlife of the wetlands and create a real community legacy in which they can take pride. <i>Cost of materials for the houses and paint: £1,700.</i> • Art – Creating an art wall, utilising the Hamptons boundary wall, owned by the Hamptons Estate Company, along the newly metalled Pigs Alley. We would invite those with an artistic bent to decorate and photograph a section of the wall. We would show them where they can paint, but put no limits on the content. <i>Cost to make ready areas of the wall: £1,300.</i> • Cycle Maintenance – We will provide tuition in cycle maintenance, building their skillsets but also promoting safer use of the roads. <i>Cost to purchase maintenance equipment: £500.</i> • Fishing – Using the Hamptons Lakes to teach fishing under	Dominic Aslangul	Public Realm Capital

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					supervision. There is much evidence that angling is a way to cut across barriers and improve community cohesion and integration. We will use the auspices of the Hamptons Fishing Club and train the young people to be able in turn to train their juniors thus building the strength of the Club. <i>Cost of equipment for club use: £700</i>		
Tree Planting in the Daisyfield	Stonecot	Friends of the Daisyfield	April 2016	TBD	At the 2016 Budget Allocation meeting, a scheme to plant trees for community enjoyment and to encourage further educational collaborations with local schools, such as Glenthorne High School and its pupils was put forward. This scheme should be revisited once location of the proposed MUGA is more certain.	Ben Morris	Public Realm Capital
Skate park for young people	Any	Councillor Javelot	September 2015	TBD + investigation of any possible match funding opportunities	To install a skate park within the local area. Committee would need to be aware that maintenance costs would be required. Investigation of what type of skate park would be wanted locally and of any match funding available would be helpful for this scheme.	Chantelle Swaby	Public Realm Capital
Zip wire within Dorchester Recreation Ground	Worcester Park	Councillor Wingfield	September 2015	TBD + investigation of possible match funding opportunities	Officers have indicated that fencing would need to be extended and benches moved, as well, there would be a cost associated with maintenance. The initial estimates are for approx £20,000 minimum, which includes cost to supply, install plus ground works and fencing. Investigation into any other grant monies that may available to assist would be useful.	Chantelle Swaby	Public Realm Capital
Bucklands Way footpath lighting	Worcester Park	Councillor Marston	20 May 2015	Feasibility Study approx £15,000	To provide adequate lighting for pedestrians and cyclists who use this footpath. It was agreed that other sources of funding should also be investigated	Paul Dillon	Public Realm Capital

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Implementation of a 20 mph zone south of Central Road	Nonsuch	Councillor Broadbent	20 May 2015	Feasibility Study approx. £15,000	Investigation into the feasibility of implementing a 20mph zone in the roads south of Central Road within Nonsuch ward. This would include the area around Cheam Common schools. Scheme requires some clarity on which roads/area involved. Councillors will look into the review due regarding parking and traffic in the area around Cheam Common Junior School as part of the planning conditions for the school extension.	Ian Price	London Transport Fund or Public Realm Capital
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Section 5 – Proposed schemes to recycle or to clear as overspend

Scheme	Sum to Recycle/Deduct (Overspend) £
Cuddington Park - new fence	2
Cuddington Park – new gate, memorial tree and seating	(1694)
Community Noticeboards	144
Fairlands Park – 2 bins and benches	555
Net overspend to deduct off unallocated balance	(993)

Section 6 – Cheam North and Worcester Park Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2015/16	6,411	0	0	6,411
Allocation for 2016/17	42,222	16,889	10,000	69,111
Budget for the year 2016/17	48,633	16,889	10,000	75,522
Previously allocated to projects in 2016/17 (hanging baskets)	0		-6,600	-6,600
Christmas lighting scheme underspend			3,535	3,535
Various other schemes overspend (Appendix A – Section 5)	-993			-993
Schemes proposed (Appendix A – Section 1)	-35,190	0	-630	-35,820
Balance to be allocated in 2016/17	12,450	16,889	6,305	35,644