

## Appendix A: Revised Summary of Targets

| Target                                | Target Detail   | Baseline   | Updated Figures   | Short Term Target (2017)                            | Long Term Target (2025)  |
|---------------------------------------|---|--|---|---|--|
| <b>T1</b> Modal Share                 | <b>T1.1</b> Increase cycling mode share   | 1% 2009/10-2011/12 average   | 2% 2012/13-2014/15 average (Source: Borough LIP performance indicators)   | 2.2%  | 4%   |
|                                       | <b>T1.2</b> Increase walking mode share   | 28% 2009/10-2011/12 average  | 28% 2012/13-2014/15 average (Source: Borough LIP performance indicators)  | 29.6%   | 32%  |
|                                       | <b>T1.3</b> Increase public transport mode share  | 16% 2009/10-2011/12 average  | 16% 2012/13-2014/15 average (Source: Borough LIP performance indicators)  | 17.6%   | 20%  |
| <b>T2</b> Road Traffic Casualties     | <b>T2.1</b> Reduce KSIs   | 45 2010-2012 average casualties  | 34 2012-2014 average casualties (Source: DfT Metadata)  | 35  | 18   |
|                                       | <b>T2.2</b> Reduce total casualties   | 499 2009-2011 average casualties   | 449 2012-2014 average casualties (Source: DfT Metadata)   | 429   | 401  |
| <b>T3</b> Bus Service Priority        | <b>T3</b> Limit increase in excess wait time  | 0.9 2011/12 average (minutes)  | 1.1 2014/15 (Source: Borough LIP performance indicators)  | 0.8   | 0.8  |
| <b>T4</b> CO <sub>2</sub> Emissions   | <b>T4</b> Reduce CO <sub>2</sub> concentrations from ground based transport in the borough  | 124 (kilo-tonnes) 2010   | 115 (kilo-tonnes) 2013 (Source: Borough LIP performance indicators)   | 100   | 80 (30% reduction)   |
| <b>T5</b> Air Quality                 | T5.1 Reduction in PM <sub>10</sub> annual mean concentrations and in annual exceedences of daily mean across all monitoring sites | 2006 - 2009 Base: For details of baseline see the Council's LIP (3 monitoring stations). | 2013/2014: At Worcester Park the annual mean concentration was 26.2µg/m <sup>3</sup> whereas the target is 25µg/m <sup>3</sup> . At all other monitoring stations the targets in annual mean concentrations have been achieved.<br><br>At all stations the targets in annual exceedences of daily mean have been achieved. More information is available on: <a href="http://www.lovecleanair.org">www.lovecleanair.org</a> | See Council's LIP for details of short term targets | 10% reduction in annual mean concentrations and 50% reduction in annual exceedences across all monitoring sites (To be reviewed) |
|                                       | T5.2 Reduction in NO <sub>2</sub> annual mean concentrations and in annual exceedences of daily mean across all monitoring sites  | 2006 - 2009 Base: For details of baseline see the Council's LIP (4 monitoring stations). | 2013/2014: At Worcester Park the annual mean concentration was 53.5µg/m <sup>3</sup> whereas the target is 51µg/m <sup>3</sup> . At all other monitoring stations met their targets in annual mean concentrations have been achieved.<br><br>At all stations the targets in annual exceedences of daily mean have been achieved.  |   |  |
| <b>T6</b> Children's Travel to School | <b>T6</b> Increase the percentage of children travelling to school by sustainable transport                                       | 76% (2009)   | 79% (2014-15) (Source: One Planet Sutton)   | 80%   | 85%  |
| <b>T7</b> Council Staff Travel        | <b>T7</b> Increase the percentage of council staff travelling to work by sustainable transport                                    | 42% (2011)   | 46.3% (2014-15) (Source: One Planet Sutton)   | 52.5%   | 66%  |

Note: The baseline figures for CO<sub>2</sub> and Council Staff Travel have been reviewed.

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