



## Section 1 – New Schemes for Consideration

Project ID	Key scheme/ area of innovation	Ward	Proposer / Sponsor	Details	Estimated costs	Officer	Fund
SL/1617.8	One (1) lockable noticeboard for Burnell and Lewis Residents Association	Sutton Central	Cllr Ali Mirasham	The Burnell and Lewis Residents Association have requested a lockable noticeboard. Cost to include installation, and concrete slabs. Officers to liaise on-site with members in order to determine an appropriate location.	£2,000	Hitesh Wadher	Public Realm capital
SL/ 1617.9	Ranfurlly Road scheme	Sutton Central	Cllr Heron	Earmark £40,000 Public Realm Capital towards footway parking on Ranfurlly Road subject to agreement within a separate highways report	£40,000	Hitesh Wadher	Public Realm Capital
	<b>FUNDING</b>			<b>Public Realm Capital Revenue</b>	<b>£42,000</b> <b>£0</b>		
	<b>TOTAL TO ALLOCATE</b>			<b>Total</b>	<b>£42,000</b>		



## Section 2 – Progress on Schemes Being Delivered

Project ID	Scheme	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
<b>Parks and Open Spaces</b>								
SL/1617.1	2 lockable noticeboards for Rosehill Park East and Rosehill Park West	Sutton North	7 June 2016	3,800	Friends of Rosehill Park have requested 2 lockable notice boards – one for Rosehill Park East and one for Rosehill Park West. Officers to liaise with Ward Councillors and Friends of Rosehill Parks on specific location.	October 2016	Ian Wolstencroft	Public Realm Capital
SL1617.4	Flower planting in Quarry Park	Sutton West	7 June 2016	300	Friends of Quarry Park have requested funding to purchase and plant various types of flowers where there are gaps in the flowerbeds adjacent to Cheam Road. Officers are liaising on locations with members of the group.	October 2016	Dominic Aslangul	Public Realm Revenue
SL1617.5	Replacement bench in Collingwood Recreation ground	Sutton West	7 June 2016	820	Friends of Collingwood Recreation ground have requested funding for the replacement of a dilapidated bench that is located near the skate bowl area of the park. The old bench has now been removed by parks officers who have liaised with councillors on the location for the new bench.	October 2016	Ian Wolstencroft	Public Realm Capital



Project ID	Scheme	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
<b>Community</b>								
SL/ 1516.8	Hanging baskets/ Barrier Baskets	All	3 Nov 2015	7,215 -  6,865 for baskets + 350 for testing of columns	Earmarked from 2016/17 budget.  To install the following floral arrangements: <b>Hanging baskets (all year round)-</b> 5 x Sutton high street (opposite ASDA) 1 x Gander green lane (lamp column opposite Sutton West station) <b>Barrier baskets (all year round)-</b> 14 x Sutton green (pedestrian crossing outside toilet block and opposite outside shops) as existing 10 x Sutton High street & Crown road (opposite the old gas works development) as existing 4 x new barrier baskets (on Throwley way /Marshalls road bend) <b>Planters-</b> 3 x Marshalls road as existing 2 x planters outside the Powers and beauty shop on Gander Green lane 3 x on opposite side of road near to bench on Gander Green lane	October 2016	Dominic Aslangul	Revenue



					2 x around shops opposite Sutton West station			
SL/1617.2	2 street litter bins for Rosehill Park (on the east side of Rosehill Park	Sutton North	7 June 2016	370	Friends of Rosehill Park have requested 2 street litter bins to be sited on the Rosehill Park East side of the street (Rosehill) which cost £185 each. Officers to liaise with Ward Councillors and Friends of Rosehill Parks on the specific location for the bins.	December 2016	Mick Dangerfield	Public Realm Capital
SL1617.3	Festive Lighting for the High St	Sutton Central	7 June 2016	5,000	The local committee has agreed to provide funding for the annual winter festive lighting scheme that is installed in the High Street.	December 2016	Martin Furtauer-Hayes	Public Realm Capital converted to Revenue
SL/1617.6	Highways Parking Strategy consultation	All	7 June 2016	10,000	At the June 2016 meeting, Councillors proposed and agreed for funding to be utilised for a Parking Strategy consultation for the local committee area.	December 2016	Chantelle Swaby	Public Realm TFL



Project ID	Scheme	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
SL/ 1516.13	Litter bin outside Greenshaw School and Aultone Way	Sutton North	15 March 2016	555	Provide three litter bins to be placed within the vicinity of Greenshaw School, once consultation with the local community regarding location has taken place. Cost per bin is £185 each	December 2016	Mick Dangerfield	Public Realm Capital
SL/ 1516. 15	Street trees in Landseer Road	Sutton West	15 March 2016	2,450	10 trees at £245 per tree. Consultation with residents is required to determine who is willing to maintain a tree. Officers received 5 agreements and will be the plantings will be scheduled for November /December	December 2016	Richard Daubeny	Public Realm Capital
<b>Traffic / Transport</b>								
SL/1617.7	Gas Works site parking and traffic changes	Sutton Central	7 June 2016	2,500	The operation of the current parking controls in the road(s) around the Old Gas Works development site do not extend to cover a long enough period and demands may escalate on completion of the current building works. This funding will assist with interventions to extend existing parking controls and was proposed and agreed at the local committee meeting on 7 June 2016.	December 2016	Mehmet Mazhar/ Hitesh Wadher, Highways	TfL



SL/1415.18	Elizabeth Close	Sutton West	March 2015	2,753 Capital 247 TfL	To address obstructive parking by large vehicles on this road, a suggestion that the current restrictions should be further extended. Formal consultation needs to be undertaken.	December 2016	Mehmet Mazhar/ Hitesh Wadher, Highways	TFL/ Capital
SL/1415.8	Land opposite All Saints Church (funding to be recycled)	Sutton North	September 2014	7,000	Highways officers have indicated that this work will now become part of the repair and maintenance workstream within Highways, and this funding can be reallocated to a new scheme (potentially Ranfurly road) to be agreed at local committee in September 2016	N/A	Mehmet Mazhar/ Hitesh Wadher, -Highways	Capital converted to Revenue
				<b>43,010</b>	<b>CURRENT PUBLIC REALM SCHEMES TOTAL</b>			

<b>Totals by Funding</b>	<b>£</b>
Public Realm Capital	10,748
Transport for London	12,747
Public Realm Revenue	7,515
Public Realm Capital Converted to Revenue	12,000
<b>TOTAL</b>	<b>43,010</b>



**Section 3 – Completed Schemes since the last meeting**

Scheme	Ward	Budget	Notes
Salisbury Avenue double yellow lines SL/1516.2	Sutton West	£2,000	Implement double yellow lines in the turning head of this road to discourage cars from parking and blocking access
Minor Parking Schemes 15/16 SL/ 1516.9	Sutton Central	£9,000	<b>Reading Road-</b> Introduction of ‘at any time’ waiting restriction (double yellow lines) to prevent obstruction of driveways and improve road safety.
Minor Parking Schemes 1516 SL/ 1516.10	Sutton North		<b>Benhill Wood Road junction with All Saints Road-</b> Introduction of ‘at any time’ waiting restriction and junction protection to prevent obstruction of driveways, improve sightlines and road safety.  <b>Calthorpe Gardens-</b> Introducing ‘footway parking’ to allow vehicles to park on both footways, ensuring space for prams and wheelchairs on the footways. Also introduction of ‘at any time’ waiting restrictions (double yellow lines) to improve road safety.
Minor Parking Schemes 15/16 SL/1516.11	Sutton West		<b>Salisbury Avenue</b> – Introduction of ‘at any time’ waiting restriction and junction protection markings to prevent obstruction, improve sightlines and improve road safety.  <b>Overton Road</b> – Introduction of ‘at any time’ waiting restriction and junction protection markings to prevent obstruction and improve road safety.
Sutton Northern Gateway Grant SL/ 1516.12	Sutton Central	£10 000 (£9,100 capital and £900 revenue)	Funding of events and activities helped engage pedestrians and promote the High Street as a positive place, encouraging people to use the Northern end. Activities include: 1. The Dance Bus- 9th July '16 2. Youth Games Day- 7th August '16 3. Sutton on Film evening on 18th August '16 4. Crafternoon event including music and pop up book exchange- 10 Sept '16. 5. DJ workshop- 1-2 October '16



**APPENDIX A** Sutton

Rosehill Park Gym Equipment SL/ 1516.16	Sutton North	£5,500	3 new pieces of equipment to keep users of the park healthy and active. Annual maintenance of £500 Revenue funds to be earmarked from 2016/17 budget.
Welcome to Benhill sign SL/ 1415.17	Sutton Central	£400	There was £400 of funding left from scheme 1415.17 (initial Welcome to Benhill sign). The Benhill residents association have now used the remaining funds to install another Welcome to Benhill sign as well as planted more flowers to beautify their estate.
Bench for Quarry Park SL/ 1516.14	Sutton West	£814	A badly deteriorating bench in Quarry Park has been replaced with a new black evergreen bench. The bench is located within the park, facing away from the road
Outdoor table tennis table for Collingwood Recreation Ground SL/1516.5	Sutton West	£3,000	A new concrete outdoor table tennis table and tarmac has been installed within the recreation ground. This type of activity will, in general, promote physical activity in the park, and more specifically it improves hand-eye coordination, stimulates mental alertness, concentration and tactical strategy..





## Section 4 – Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Estimated cost	Comments	Officer	Fund
Bandstand for Manor Park	Sutton Central	Janet Lowne	2012	Low Estimate £50,000	To purchase and install a bandstand in Manor Park. £50,000 (not including procurement and tendering exercise). Costs based on costs for Wallington Bandstand – which is 10ft in diameter.	Parks Service and Construction and Procurement	Public Realm Capital
Benhill Avenue – Crossing	Sutton Central	Janet Lowne	2012/13 and 2013/14	Estimate £25,000	To install a crossing on Benhill Avenue – estimated cost is in the region of £25K. Tied into the proposed planning application. Awaiting outcome.	TBD	Public Realm Capital or TFL
Sutton Garden Suburb, Phase 3	Sutton	Community Rep	2013/14	£15,000	3 <sup>rd</sup> phase of Sutton Garden Suburb	Paul Dillon	Public Realm Capital
Friends of Rosehill Park: purchase of mobile CCTV	Sutton North	Councillor Heron	November 2013	TBC - based on other committee: £20K for camera, £2K annual maintenance	This would be operated by the Police.	Glenn Phillips for Safer Sutton Partnership	Public Realm Capital
Sutton Green toilet block refurbishment	Sutton North	Councillor Heron	May 2015	Match Funding up to £20 000	To refurbish the block to make it a usable commercial space	TBC	Public Realm Capital

**Section 5 - Sutton Local Committee Proposed Scheme to Recycle**

Scheme	Sum to Recycle/(Overspend)
	£
Land Opposite All Saints Church Scheme 1415.8 (Revenue funding)	7,000
<b>Net total sum to recycle</b>	<b>7,000</b>



Section 6 – Sutton Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2015/16	27,231	0	0	27,231
Allocation for 2016/17	42,772	16,505	10,000	69,277
<b>Budget for the year 2016/17</b>	<b>70,003</b>	<b>16,505</b>	<b>10,000</b>	<b>96,508</b>
Previously allocated to projects in 2016/17	-9,990	-12,500	-7,515	-30,005
Annual maintenance funding for Rosehill Park gym equipment SL/ 1516.16 (previously allocated)	0	0	-500	-500
Sums Previously Recycled	6,590	0	0	6,590
Schemes proposed (Appendix A – Section 1)	-2,000	0	0	-2,000
Schemes proposed to be recycled (Appendix A - Section 5)	0	0	7,000	7,000
Propose to Convert Revenue Balance back to Capital	7,000	0	-7,000	0
Earmark for footway parking on Ranfurly Road (See Separate report)	-35,995	-4,005	0	-40,000
<b>Balance to be allocated in 2016/17</b>	<b>35,608</b>	<b>0</b>	<b>1,985</b>	<b>37,593</b>

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