



<b>Report to:</b>	Environment & Neighbourhoods Committee	<b>Date:</b>	15 September 2016
<b>Report title:</b>	Local Implementation Plan (LIP) for the 2017/18 Budget		
<b>Report from:</b>	Mary Morrissey, Strategic Director Environment, Housing & Regeneration		
<b>Ward/Areas affected:</b>	Borough Wide		
<b>Chair of Committee/Lead Member:</b>	Councillor Jill Whitehead		
<b>Author(s)/Contact Number(s):</b>	Ian Price, Team Leader Strategy and Commissioning, 020 8547 5934		
<b>Corporate Plan Priorities:</b>	<ul style="list-style-type: none"> <li>● An Open Council</li> <li>● A Green Council</li> <li>● A Fair Council</li> <li>● A Smart Council</li> </ul>		
<b>Open/Exempt:</b>	Open		
<b>Signed:</b>		<b>Date:</b>	29 August 2016

## 1. Summary

- 1.1 The Borough must submit an annual bid to Transport for London (TfL), identifying proposed schemes and projects to be funded through the Local Implementation Plan in 2017/18. This report provides feedback on the views from the Local Area committees, who considered the report in the recent cycle of meetings, and includes the recommended list of schemes at Appendix A.
- 1.2 The bid to TfL needs to be submitted in early October 2016, and the report highlights the position of uncertainty concerning the amount of funding that the borough might receive through the settlement. A further update is provided as officers have only recently received the guidance notes that are usually available for the preparation of the borough's submission, which indicates that a bid should be submitted based on the likelihood that the settlement will be in accordance with previous funding levels.

## 2. Recommendations

The Environment and Neighbourhood Committee is recommended to:

- 2.1 Note the feedback from the Local Area Committees.



- 2.2 Approve the list of schemes at Appendix A for inclusion in the borough's submission to TfL for LIP funding for 2017/18.
- 2.3 Agree to delegate authority to the Strategic Director of Environment, Housing and Regeneration to approve additional schemes, should an increased allocation be received.

### 3. Background

- 3.1 The Local Implementation Plan (LIP) is Sutton's Transport Plan for the borough. As the borough, along with the rest of London, awaits the new Mayor's Transport Strategy and bid guidance, it has worked on a 1 year programme to cover detailed transport proposals for the 2017/18 financial year. The LIP is Sutton's contribution to the Mayor's overall Transport Plan for London, so officers will be working on a new 3 year programme from 2018/19 once TfL release more information. TfL has suggested extending the last 3 year programme for an extra year. Therefore, there are five main programmes and TfL have listed the key outputs/outcomes of the programmes which should be achieved as follows:

**Programme 1 – Maintenance:** Principal road renewal, bridge strengthening, highway structures and assessment.

**Programme 2 - Corridors, Neighbourhoods and Supporting Measures:** Holistic schemes for key 'Corridors and Neighbourhoods' that address issues relating to the smoothing of traffic flow, bus reliability, safety, cycling (including cycle parking and cycle training), public realm, local area improvements, including controlled parking zones, 20 mph zones, 'Legible London' signage, walking, reduction of street clutter, electric charging points, travel plans, travel awareness initiatives, freight and delivery issues.

**Programme 3 – Local Transport Funding:** TfL allocates £100,000 per borough for use on Local Transport Projects of our choice and there is no need to identify schemes as part of the submission for this funding. This has been allocated to Local Committees on a per capita basis since it was introduced.

**Programme 4 – Cycling Initiatives:** TfL allocates funding for borough-wide cycling initiatives, cycle training, cycle parking and a contribution to staff resources.

**Programme 5 - Major Schemes:** Including shared space projects and public realm improvements.

- 3.2 There is no preset allocation for maintenance and schemes in this category (programme 1) as they are assessed by TfL on merit. Last year, TfL indicated that the borough should bid for at least £200,000 for Principal Road Maintenance so this will be assumed for 2017/18 also.
- 3.3 There is no preset allocation for cycling initiatives in this category (programme 4). The borough needs to bid for funding as the initiatives are promoted. The borough is currently working with TfL on a Quietways cycle route between Morden and Sutton. It is expected to be a two year programme, so if acceptable proposals can be identified and designed, these will be delivered by the end of 2018.



- 3.4 There is no preset allocation for major schemes in this category (programme 5). The Borough has major scheme funding for Beddington Lane. 2017/18 is the second year of a 3 year programme.
- 3.5 Using a needs-based formula, TfL allocated the Council £1.327m for Corridors, Neighbourhoods and Supporting Measures (programme 2) for 2016/17. TfL guidance for the LIP submission for 2017/18 has directed that boroughs should continue to use the previous guidance papers issued for 2016/17. Further advice has been given that boroughs should follow a 'Business As Usual' approach to planning programmes for 2017/18, on the basis of current guidelines and funding levels. However, there is a caveat that programmes should be prioritised in the event that funding levels are reduced. The LIP reports presented to the Local Area committees have suggested there may be a reduction in the region of 70% of last year's allocation, based on discussions held with TfL at the time of writing the report. Therefore, for the purpose of this report officers have assumed the Council will receive an allocation in the region of £928,900 based on 70% of previous allocation. However, as can be seen from Appendix A, the schemes included exceed this value and will be prioritised once the level of funding has been established.
- 3.6 Last year TfL allocated £100,000 per borough for use on Local Transport Projects of the borough's choice and there was no need to identify schemes as part of the submission for this funding. This was allocated to Local Committees on a per capita basis. Officers recommend the continued use of this allocation within the local committees.
- 3.7 TfL monitor the delivery of outcomes and progress against a set of strategic indicator targets. The following are mandatory indicators: mode share, bus service reliability, asset condition, road traffic casualties and carbon dioxide emissions. These indicators support the Mayor's current overall transport goals. TfL funding is provided to support local transport improvements that accord with the Mayor's Transport Strategy (MTS) goals (Greater London Authority Act 1999).
- 3.8 In order to achieve funding the Council must show how each scheme submitted will support the MTS goals:
- a) To support economic development and population growth.
  - b) Enhance the quality of life for all Londoners.
  - c) Improve safety and security.
  - d) Improve transport opportunities for all.
  - e) Reduce transport's contribution to climate change and improve its resilience.

The desired outcomes associated with each of the goals are detailed in Appendix B

#### **4. Issues**

- 4.1 All six of the Local Area committees have considered this report and the attached Appendix A. The common issues raised at all the committees related to difficulties in prioritising schemes when the level of funding expected was unknown. Feedback from the individual committees is listed below, in the order of the Committees as they happened.



4.2 Sutton Local meeting held on 7 June 2016:

- A further discussion could be had outside the LIP with regards to 20mph zones.
- This funding did not cover parking schemes.
- There was no intention to locate 'Boris Bikes' in the outer boroughs.
- The Quietways route was still under consideration and testing.

4.3 South Sutton Cheam and Belmont meeting held on 9 June 2016:

- There was a request from a councillor for funding to be found for the 20mph zones in Grange Road and Worcester Road as listed

4.4 St Helier, The Wrythe and Wandle Valley meeting held on 7 July 2016:

- The prioritisation of cycle schemes, particularly with regards to Camden Road, to which the Officer responded that this was currently under investigation.
- Whether certain priorities had been determined by consideration of accident data which was confirmed by the Officer.

4.5 Beddington and Wallington meeting held on 28 June 2016:

- There was discussion on the night of the Committee meeting but any decisions were deferred to allow a separate and specific meeting to take place.
- The meeting was held on 19 July and the feedback from that meeting has been incorporated into Appendix A, and only impacted on schemes within the Beddington and Wallington area.

4.6 Cheam North and Worcester Park meeting held on 14 July 2016:

- The list of schemes contained in Appendix A were considered and agreed, with the addition of the 20mph scheme for Churchill Road.

4.7 Carshalton and Clockhouse:

- The planned agenda item for the LIP report was not heard as scheduled, as input was delayed due to a by-election. A copy of the Appendix A information has been circulated to all Carshalton and Clockhouse members for their consideration and feedback.

## 5. Options Considered

5.1 The draft list of proposals for the LIP submission for 2017/18 has been produced (Appendix A), by 'rolling forward' the current LIP programme, taking account of ongoing work, completed schemes, the reserve list and new proposals. These are a list of recommendations, and as can be seen from the above section the Local Area committees have considered, and in places offered alternative suggestions, for schemes. Where alternate options have been proposed, officers have reviewed these against the required LIP criteria prior to inclusion on the list at Appendix A.

5.2 The Council's LIP objectives are:

- a) Ensure that the borough transport network supports the local economy and meets the current and future needs of the borough.
- b) Reduce the need to travel through effective spatial planning.



- c) Enhance transport accessibility and opportunity for all.
- d) Improve the safety and security of all road users, particularly users of sustainable transport.
- e) Reduce dependence on the private car and enable smarter travel choices, particularly by improving and encouraging greater use of sustainable transport.
- f) Reduce the harmful effects of transport on health and the environment and mitigating its impact on climate

5.3 The reserve list (Appendix B) will be used to identify alternative schemes should others not progress following consultation or for other reasons. It will also be used as a source of schemes should additional funds become available. Members and residents have contributed to the compilation of the reserve list, which is included in Appendix B.

## 6. Impacts and Implications

### Financial

6.1 The Council at this time will usually have received an indicative allocation for the next financial year but because of the election of a new London Mayor, this has not been the case for 2017-18. The borough, along with the rest of London, are waiting for the new Mayor's Transport and Bid guidance and the Council therefore have worked on a 1 year programme for the 2017-18 LIP. The completion of the proposed schemes will depend on the 2017-18 allocation and may need to be prioritised when the confirmation of allocation is received

### Legal

6.2 Under Section 159 of the Greater London Authority Act 1999, TfL may give financial assistance to any body or person in respect of expenditure incurred or to be incurred by that body or person in doing anything which in the opinion of Transport for London is conducive to the provision of safe, integrated, efficient and economic transport facilities or services to, from or within Greater London. The financial assistance that may be given to any London authority under this section includes in particular assistance in respect of any expenditure incurred or to be incurred by the authority in discharging any function of a highway authority or traffic authority.

6.3 Any scheme or measures implemented by the Council, as Highway or Traffic Authority, would be undertaken in accordance with the relevant legislation governing the procedures including, where appropriate, consultation and the publication of the requisite notices etc.

### Community

6.4 Residents and Councillors have been given the opportunity to contribute to the bid process.

### Influence of the Council's Core Values - One Planet Living

6.5 This report supports Sutton's plan to be a 'One Planet Borough' – living within its fair share of the Earth's resources. The schemes proposed in the Appendix A will encourage more



sustainable travel. For example, new cycle routes will supply the necessary infrastructure, whilst other schemes will influence behaviour to support sustainable travel.

## 7. Appendices and Background Documents

Appendix letter	Title
A	Scheme List
B	Reserve list
C	Mayor's Transport Strategy Outcomes

Background documents
TfL Spending Guidance for 2017/18 LIP submission
Project Mandates

Audit Trail		
Version	Final	Date: 29 August 2016
Consultation with other officers		
Finance	Yes	Oby Obweka
Legal	Yes	David Fellows
Integrated Impact Assessment required?	No	No