

Appendix B

Summary of Schemes for funding by TfL in 2017/18 and Reserve List

London Borough of Sutton
Local Implementation Plan

Initial allocation:

£**00,000 Principal Road Maintenance

£928,900 Corridors, Neighbourhoods and Supporting Measures;

£100,000 Local Transport Funding

Programme 1 - Maintenance

Scheme	Description	Statement of Need	Indicative Funding Required 2017/18	Local Committee
Principal Road Maintenance.	A217 Bishopsford Road, Middleton Road to Borough Boundary near Green Wrythe Lane. Resurfacing.	To maintain the integrity of the road network	£60,000	SHTWWV
Principal Road Maintenance.	A237 Woodcote Road between Brambledown Road and Woodcote Avenue. Resurfacing.	To maintain the integrity of the road network	£38,000	B&W
Principal Road Maintenance.	A2043 Central Road, between Longfellow Road and Green Lane. Resurfacing.	To maintain the integrity of the road network	£50,000	CNWP
Principal Road Maintenance.	A2022 Woodmansterne Lane, between Woodmansterne Road and Woodmansterne Lane. Resurfacing.	To maintain the integrity of the road network	£100,000	C&C
Therapia Lane Culvert	New pedestrian safety barriers. Design & implementation.	To maintain the integrity of the culvert	£70,000	B&W

Woodcote Road Railway Bridge	Improved advance warning height restriction signs. Implementation.	To maintain the integrity of the bridge structure. Legal requirement.	£10,000	B&W
Plough Lane Footbridge	Repair, maintenance and painting to footbridge over railway.	To maintain the integrity of the footbridge structure	£65,000	B&W
Station Road, Belmont Embankment	Implementation	To maintain the integrity of the embankment	£200,000	SSCB
Homeland Drive (Belmont Hospital) Road Bridge.	Expansion joint & movement. Joint Replacement. Maintenance works to road bridge over railway.	To maintain the integrity of the bridge structure	£35,000	SSCB
Central Road Retaining Wall	Replace existing pedestrian safety barriers. Design.	To maintain the integrity of the retaining wall	£10,000	CNWP
Pembury Avenue Road Bridge	Replace substandard safety barriers.	To maintain the integrity of the bridge structure	£28,000	CNWP
London Road/Mill Green Road Culvert	Repair culvert at the joint of brick and concrete. Implementation.	To maintain the integrity of the culvert	£20,000	SHTWWV
St.Nicholas Way/Civic Offices Pedestrian Subway.	Concrete repairs and waterproofing to subway deck.	To maintain the integrity of the subway	£30,000	SSCB
	Sub Total		£536,000	

Reserve Maintenance Scheme				
Principal Road Maintenance.	Investigations in progress – final list to follow in due course	To maintain the integrity of the road network		

Programme 2 – Corridors Neighbourhoods and Supporting Measures

Scheme	Description	Statement of Need	Indicative Funding Required 2017/178	Local Committee
Brighton Road/Cotswold Road Phase 2	Safety scheme (feasibility 2016/17)	Safety - To reduce accidents – LIP target	£100,000	SSCB
Stafford Road/Woodcote Road Phase 2	Safety Scheme (feasibility 2016/17)	Safety - To reduce pedestrian casualties – LIP target	£50,000	B&W
Kimpton Industrial Estate	Economic - Improve traffic movements on the estate. Measures such as minor widening at junctions.	Reliability of bus service – Borough transport objective – local transport network support the local economy	£25,000	CNWP
Beddington Industrial Area.	Economic - Beddington Lane Improvements. Progress land acquisition improve carriageway drainage, footways etc.	To improve facilities for residents and businesses - Borough transport objective – local transport network support the local economy	(Was £150,000) No funding this year as major scheme funding available	
Safer Route to school schemes – prioritise from -	<ol style="list-style-type: none"> 1. Sandy Lane / Burden Lane on route to St. Dunstan' s school (Reserve list and STP) 2. Green Wrythe Lane crossing near Waltham Road for Carshalton Boys Sports College (petition) 3. Brookfield Primary – crossing Gander Green Lane at Henley Avenue, Sutton Common Road 	<p>Safety / sustainable - Increase cycling and walking mode share – LIP target</p> <p>Each scheme will cost between £20 – 100K depending on the measures needed</p>	£70,000	<p>SSCB</p> <p>SHTWWV</p> <p>CNWP</p>

	<p>(STP)</p> <p>4. Harris Academy – need zebra crossing Denmark Road, Denmark Road j/w North Street footway too narrow (STP)</p>			SHTWWV
20mph zone schemes – prioritise from -	<ol style="list-style-type: none"> 1. Cheam Common Junior school area – Cheam Common Rd / Central Road / Dalmeny Road / Sandringham Road / Lynwood Drive (£20-40k) 2. St. Dunstons school area – Ann Boleyns Walk (on reserve list) 3. Stanley Park High School area – Orchard Hill (on reserve List) 4. Montague Gardens Wallington area – review traffic calming and consider 20mph (on reserve list) 5. Elgin Road area (on reserve list) 6. Grange Road / Worcester Road – drawn up July 15 (on reserve list) 	<p>Safety / sustainable - Increase cycling and walking mode share – LIP target</p> <p>Each scheme will cost between £20 – 100K depending on the speed reducing measures needed</p>	£100,000	<p>CNWP</p> <p>SSCB</p> <p>C&C</p> <p>B&W</p> <p>B&W SSCB</p>
Accident reduction schemes – prioritise from -	<ol style="list-style-type: none"> 1. Rosehill between Rosehill Park West and Waverley Avenue Sutton 2. Wrythe Lane corridor scheme between Welbeck Road and Muschamp Road St.H Or Wrythe Lane corridor scheme between Brookfield Ave and West Street to include measres o/s Carshalton High School for Girls (STP)St.H Or Middleton Road St.H 3. Foresters Drive between Sandy Lane South and Mollison Drive (on reserve list) B&W 4. See above Brighton Road SS 5. Cheam Common Road corridor 	<p>Safety - To reduce accidents – LIP target</p> <p>Each scheme will cost between £20 – 100K depending on the measures needed</p>	£170,000	<p>Sutton Local</p> <p>SHTWWV</p> <p>B&W</p> <p>SSCB CNWP</p>

	<p>scheme between Lindsay Road and Farm Way Safety scheme WP</p> <p>6. Woodmansterne Lane j/w Little Woodcote Lane C&C</p>			C&C
Cycle schemes – prioritise from -	<ol style="list-style-type: none"> 1. Bridge Road Wallington (WA) (reserve list) 2. Nonsuch Park (reserve list) 3. Sutton Common Park (parks) 4. Middleton Road review cycle lanes (reserve list) 5. Green Lane bridle path upgrade (reserve list) 6. Link Lane Wallington contra flow (WA) 7. Greenway link on Roundshaw Downs – Overhill Road route and Plough Lane route (WA) 8. Camden Road Carshalton – contraflow (WA) 9. Cycle Parking 	<p>Sustainable - Increase cycling and walking mode share – LIP target</p> <p>Each scheme will cost between £20 – 100K depending on the measures needed</p>	£150,000	<p>B&W</p> <p>SSCB CNWP SHTWWV</p> <p>CNWP</p> <p>B&W</p> <p>B&W</p> <p>SHTWWV</p> <p>All</p>
Bus measures	<ol style="list-style-type: none"> 1. Bus Priority Measures - Investigate Excess Wait Time data and establish locations where buses are delayed and develop remedial measures. 2. Progress Accessibility programme to comply with the Equality Act. 	Sustainable - To encourage more journeys by bus - Increase public transport mode share – LIP target	£15,000	All
Walking measures	<ol style="list-style-type: none"> 1. Local Area Accessibility - Improvements to informal crossings in busy pedestrian areas and in the vicinity of schools. 2. Public Rights of Way - Improvements to the walking network 	Sustainable - increase walking mode share – LIP target	£20,000	All

Future Investigation and Monitoring	<ol style="list-style-type: none"> 1. Monitoring of previously implemented schemes. Accident records, usage, mode change etc. 2. Investigate projects in line with the Sustainable Transport Strategy & Cycling Delivery Strategy. 	To compare effectiveness of schemes and investigate new ones	£60,000	All
Cycle Training	Sustainable / educational Boroughwide	To encourage more people to cycle	£91,900	All
Road Safety Education	Education - Kerbcraft Training, Theatre in Education, Green Cross Code, Young Driver Training, P2W Training.	To improve road safety	£7,000	All
Workplace Travel Plan Initiatives	<ol style="list-style-type: none"> 1. Continuing to support the business travel networks in Sutton, Cheam, Wallington including the review of travel plans, monitoring, promotion of initiatives and the implementation of small measures (e.g. installation of cycle stands). 2. Business Engagement Events Includes Dr bike, cycle confidence training promotion, travel advisors, Smart Water, and incentives etc 	To encourage sustainable travel	£22,000	All
Cycling Promotion	Promotion - Marketing and events to encourage new cyclists.	To encourage new cyclists	£3,000	All
Sustainable Transport Promotion	<ol style="list-style-type: none"> 1. Publicity - Marketing materials to promote sustainable travel. Personal travel packs to encourage use of smarter modes. 2. Road Shows to attend existing events in the borough such as the Environmental Fair and other school and community events. 	To promote sustainable travel	£12,000	All

School Travel Plan (STP) Reviews, rewrites and promotion	<ol style="list-style-type: none"> 1. Review STPs - seminars, STARS Training, school grants etc 2. Promotion of STPs - press, photos, promotional items and campaigns to reduce car use to school 	Education -To promote sustainable travel	£33,000	All
	Sub Total		£928,900	

Programme 3 – Local Transport Funding

Transport Scheme	Split between local committees	To promote local choice	£100,000	All
	Sub Total		£100,000	
	Total		£	

Reserve Corridor, Neighbourhood and Supporting Measures Schemes

Programme Area	Scheme	Description	Approx. Costs	Local Committee	MTS Goals					Borough Objectives					Practical to Implement/Comments	
					Econ. Devt. & Pop. Growth	Quality of Life	Safety and Security	Opportunities for All	Climate Change	Econ. Devt. & Pop. Growth	Reducing the need to travel through effective planning	Opportunities for All	Safety and Security	Smarter Travel Choices		Climate Change
Corridors, Neighbourhoods and Supporting Measures.																
Reserve List	The Broadway Cheam	Convert Pelican to Toucan	£10,000	SSCB		✓			✓				✓	✓	✓	Agreed at committee 23/2/12
Reserve List	Anne Boleyn's Walk, Cheam	20 mph zone requested by Committee (min.126/09 12/2/09)	£60,000	SSCB			✓						✓			
Reserve List	Cumnor Rd / Rutherford Close area Home zone	Feasibility study needed for Home Zone / Play street	£10,000	SSCB		✓	✓	✓					✓	✓		Suggested at committee consultation 23/5/13
Reserve List	Belmont Park	New section of path for cycle route	£20,000	SSCB		✓	✓		✓				✓	✓	✓	
Reserve List	Belmont Station Accessibility scheme	Improving access	£100,000	SSCB		✓	✓	✓	✓				✓	✓	✓	
Reserve List	Cheam Station Accessibility Scheme	Improving access	£100,000	SSCB		✓	✓	✓	✓				✓	✓	✓	
Reserve List	Brighton Road / Cotswold Road	Road safety scheme to improve junction	£80,000	SSCB		✓	✓						✓			Suggested at committee consultation 23/5/13
Reserve List	Manor Road/Burdon Lane Cheam	Pedestrian refuge island	£6,000	SSCB			✓						✓			

		points.																
Reserve List	Goat Road / London Road	junction improvement (lead by LB Merton)	£50,000	SHTWWV		✓	✓							✓				
Reserve List	Middleton Road	Review cycle lanes	£20,000	SHTWWV		✓	✓							✓	✓			Suggested at committee consultation 20/6/13
Reserve List	London Road, Hackbridge	20 mph zone.	£20,000	SHTWWV			✓							✓				
Reserve List	Oakhill Road	New zebra crossing o/s Granfers Hall	£30,000	SSCB		✓	✓		✓					✓	✓	✓		Agreed by Cllrs but loss of parking an issue
Reserve List	Morland Road	Convert to Cul-de-Sac	£15,000	SSCB		✓	✓							✓				
Reserve List	Green Lane	Green Lane Primary to Borough boundary Footway/Cycleway	£70,000	CNWP														Land issues to be checked
Reserve List	Church Hill Road	Measures to slow traffic and improve junctions with Malden Rd and Senhouse Rd	£50,000	CNWP		✓	✓							✓				Suggested at committee consultation 4/6/13
Reserve List	Wordsworth Drive	Additional road hump required/road markings	£15,000	CNWP		✓	✓							✓				Road humps already in place.
Reserve List	Cheam Common Road corridor scheme	Improvements including road safety measures	£100,000	CNWP		✓	✓		✓					✓	✓	✓		
Reserve List	20 mph zones around schools	Outside Cheam Common Junior School. (Including traffic calming)	£60,000	CNWP			✓							✓				Suggested by Councillor Bourne May 15.
Reserve List	20 mph limit Church Hill Road	Note: Probably needs to include side roads and put in as a zone.	£20k-£50k	CNWP			✓							✓				Suggested by Councillor Bourne May 15.
Reserve List	Street Lighting in Buckland Way Recreation Ground.	Maintenance issues to be overcome and an easement for electricity supply may be needed.	£25k- £35k	CNWP			✓							✓	✓			Suggested by Councillor Broadbent May15.
Reserve List	Bus stop countdown	Consider countdown facilities at every bus stop	£8,500 per location.	All		✓	✓							✓				A bus shelter will be required

Reserve List	Bridge Height Signs	Update bridge height signs Boroughwide	£50,000	All	✓		✓			✓			✓			
Reserve List	New travel plan networks	Set up new networks in Hackbridge, Worcester Park and Beddington Lane	£30,000	All	✓	✓			✓	✓			✓	✓	✓	
Reserve List	Bike Week	A week of activities and promotion in June encouraging people to cycle.	£5,000	All	✓				✓	✓				✓	✓	
Reserve List	European Mobility Week	A week of activities and promotion in September encouraging people to use sustainable transport	£4,400	All	✓				✓	✓				✓	✓	
Reserve List	Walk to School Week	Twice a year promotion of walking over a week/month	£4,000	All	✓				✓	✓				✓	✓	
Reserve List	On Street Electric Charging Points	Requires Traffic Management Orders.	£TBC	All					✓						✓	

