

Appendix A: Revised Summary of Targets

Target	Target Detail	Baseline	Updated Figures	Short Term Target (2017)	Long Term Target (2025)
T1 Modal Share	T1.1 Increase cycling mode share	1% 2009/10-2011/12 average	2% 2012/13-2014/15 average (Source: Borough LIP performance indicators)	2.2%	4%
	T1.2 Increase walking mode share	28% 2009/10-2011/12 average	28% 2012/13-2014/15 average (Source: Borough LIP performance indicators)	29.6%	32%
	T1.3 Increase public transport mode share	16% 2009/10-2011/12 average	16% 2012/13-2014/15 average (Source: Borough LIP performance indicators)	17.6%	20%
T2 Road Traffic Casualties	T2.1 Reduce KSIs	45 2010-2012 average casualties	34 2012-2014 average casualties (Source: DfT Metadata)	35	18
	T2.2 Reduce total casualties	499 2009-2011 average casualties	449 2012-2014 average casualties (Source: DfT Metadata)	429	401
T3 Bus Service Priority	T3 Limit increase in excess wait time	0.9 2011/12 average (minutes)	1.1 2014/15 (Source: Borough LIP performance indicators)	0.8	0.8
T4 CO ₂ Emissions	T4 Reduce CO ₂ concentrations from ground based transport in the borough	124 (kilo-tonnes) 2010	115 (kilo-tonnes) 2013 (Source: Borough LIP performance indicators)	100	80 (30% reduction)
T5 Air Quality	T5.1 Reduction in PM ₁₀ annual mean concentrations and in annual exceedences of daily mean across all monitoring sites	2006 - 2009 Base: For details of baseline see the Council's LIP (3 monitoring stations).	2013/2014: At Worcester Park the annual mean concentration was 26.2µg/m ³ whereas the target is 25µg/m ³ . At all other monitoring stations the targets in annual mean concentrations have been achieved. At all stations the targets in annual exceedences of daily mean have been achieved. More information is available on: www.lovecleanair.org	See Council's LIP for details of short term targets	10% reduction in annual mean concentrations and 50% reduction in annual exceedences across all monitoring sites (To be reviewed)
	T5.2 Reduction in NO ₂ annual mean concentrations and in annual exceedences of daily mean across all monitoring sites	2006 - 2009 Base: For details of baseline see the Council's LIP (4 monitoring stations).	2013/2014: At Worcester Park the annual mean concentration was 53.5µg/m ³ whereas the target is 51µg/m ³ . At all other monitoring stations met their targets in annual mean concentrations have been achieved. At all stations the targets in annual exceedences of daily mean have been achieved.		
T6 Children's Travel to School	T6 Increase the percentage of children travelling to school by sustainable transport	76% (2009)	79% (2014-15) (Source: One Planet Sutton)	80%	85%
T7 Council Staff Travel	T7 Increase the percentage of council staff travelling to work by sustainable transport	42% (2011)	46.3% (2014-15) (Source: One Planet Sutton)	52.5%	66%

Note: The baseline figures for CO₂ and Council Staff Travel have been reviewed.

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