

Appendix A

Section 1 - New Schemes for Consideration

Project ID	Key scheme/ area of innovation	Ward	Proposer / Sponsor	Details	Estimated costs	Officer	Fund
BW/1617.2 1	Alcester Court noticeboard	Wallington North	Alcester Court R.A	To install a lockable noticeboard which will be managed by the Alcester Court Residents Association	£1,900	Victoria Jeffrey	Revenue
BW/1617.1 3	Woodcote Green bench	Beddington South	Woodcote Green R.A	To install a new evergreen bench on the Sandy Lane South side of the Green.	£820	Ian Wolstonecroft	Revenue
BW/1617.1 5	Traffic surveys for Tharp Road	Beddington North	Tharp Road residents	Following a petition to the 28 June Local Committee to make Tharp Road a one way systems, officers have undertaken traffic surveys to understand the impact these changes would have on the surrounding areas.	£2,500	Yinka Daniyan	LTF
	FUNDING			Revenue	£2,720		
				Local Transport Fund	£2,500		
	TOTAL TO ALLOCATE			Total	£5,220		

Section 2 - Progress on Schemes Being Delivered

Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
Parks and Open Spaces								
BW15/16. 6	Public Realm grant to Mellows Residents Association for the provision of a canopy to provide shade in the infant's playground.	Beddington South	June 2015	4,000	To install a canopy to provide shade from the full sun for when the parents and children are using the infant playground. The Resident's Association have proposed the installation of canvas sails to provide shade. The costs include the purchase of the shades and installation. Mellows R.A to provide the Parks Department with specification and costs, including installation costs.	TBA	Ian Wolstencroft	C to R
BW/1617. 2	Lighting the footpath between Sprucedale Gardens and Great Woodcote Park	Beddington South	June 2016	£8,000	To install 3 LED street lights and caballing in the footpath between Sprucedale Gardens and Great Woodcote Park. This improve visibility and safety. Overhanging foliage from adjacent properties may obscure	December 2016	Paul Dillon	C

					some of the lighting, officers will contact the property owner to request this is cut back.			
BW/1617.3	Installation of additional hanging baskets on Manor Road	Wallington North	June 2016	£1,449	To install hanging baskets and brackets on 7 columns on Manor Road, for 14 baskets in total. As these columns have not been used before they will also need to be tested, the cost of testing is included within the overall project cost.	October 2016	Dominic Aslangul	C to R
BW/1617.4	Installation of heritage posts and hanging baskets on Wallington Green	Wallington North	June 2016	£5,555 (£5,055 capital and £500 annual revenue maintenance)	To install 4 cast iron heritage posts on Wallington Green and 8 hanging baskets. As Wallington Green is a conservation area the posts will require planning permission. The posts will also require on-going inspection therefore an annual revenue maintenance cost of £500 has also been included. Potential column designs have been sent to ward Councillors for them to agree which design they would like installed on the green.	January 2017	Bill Wyatt	C and R

BW/1617. 5	Additional trees on Woodcote Green	Beddington South	June 2016	£3,000	<p>To install more trees on Woodcote Green to further enhance the rural nature of the area. Officers will meet with the residents association and Councillors to agree the number of trees and locations. Residents have agreed to water the trees for the first two years making the cost per tree £150.</p> <p>Discussions have been held with Councillors and residents to agree the number, location and type of tree. Planting will take place in the dormant season.</p>	January 2017	Ben Morris	R
BW/1617. 7	Woodcote Green information board	Beddington South	June 2016	£1,500	To install an information board providing the history of the area including the lavender fields, small holdings, Woodcote Manor and Air raid shelter, to inform local residents.	November 2016	Ian Wolstonecroft	C
BW/1617. 8	Aeroplane sculpture on Roundshaw	Wallington South	June 2016	£10,000	To commission a sculpture to commemorate the role Croydon airport played in World War II. Officers and the Resident's Association will work with the Amy Johnson school and the local	April 2017	Victoria Jeffrey	C

					community to develop the sculpture specifications. It is likely to be located on Spitfire Road at the junction with Mollison Drive.			
BW/1617.9	Roundshaw noticeboard	Wallington South	June 2016	£1,900	To install a lockable noticeboard at the corner of Lindbergh road and Mollison Drive to provide information to the local community.	November 2016	Ian Wolstonecroft	C
BW/1617.10	Disability play equipment on Roundshaw open space	Wallington South	June 2016	£14,500 (£14,000 capital and £500 annual revenue maintenance)	To install an Abilitywhirl - a roundabout suitable for wheelchair users, on Roundshaw open space next to the existing play equipment. The costs also include the installation of a safety surface and the ongoing revenue maintenance. Work is to be undertaken to establish the need and support by local parents for the play equipment ahead of implementation.	December 2016	Ian Wolstonecroft	C and R
BW/1617.11	Festive lights	All wards	June 2016	£23,762	To install Christmas lights at the following locations: 10 3m frame columns with design motif at Beddington Lane 14 3m frame columns with design motif at Stafford Road	January 2017	Martin Furtauer-Hayes	C to R

					5 3m frame columns with design motif at Bridge Lane 2 tree lights at Wallington Square 8 2m frame columns with design motif at Mollison Square Installation and removal of lights TFL application fee Testing of electrical and mechanical infrastructure within location (anchor fixing points & electrical supplies)			
BW/1617.12	Outdoor gym Mellows Park	Beddington South	June 2016	£7000 (£6,500 capital and £500 annual revenue maintenance)	To install 5 pieces of outdoor gym equipment and an information sign to encourage physical activity. There will be an ongoing revenue maintenance cost to this scheme. Consultation is underway with the Friends of Mellows Park and local councillors regarding the equipment to be installed.	December 2016	Ian Wolstonecroft	C and R
BW/1617.13	Richmond Green River Wandle Restoration - Phase 1	Beddington North	June 2016	£5000	To provide match funding and support the initial investigations into a biodiversity project on the River Wandle at Richmond Green. The wider project aims to restore and enhance the river by removing toeboarding, regrading banks,	April 2017	David Warburton	C

					<p>undertaking some tree works (felling, pruning and replanting) and planting the new, modified stretch with native aquatic and wetland plants.</p> <p>An initial meeting of the project team has been and work is being undertaken to commission the necessary surveys. Officers are also looking at other funding sources for the project.</p>			
BW/1617.14	Park Hill street trees	Wallington South	June 2016	£1,500	To remove the stumps of remaining trees and replace with 3 new street trees on Park Hill.	January 2017	Ben Morris	R
Traffic / Transport								
BW/1415.19	Repaint the railings along Woodcote Road	Wallington South	October 2014	9,200	The original proposal was to paint the railing along Woodcote Road where it is in a bad condition and peeling (e.g. on the cross roads outside Sainsburys), following a road accident. A corridor scheme has been completed and the Safety Audit recommended that railings remain in situ. The insurance company have replaced	October 2016	Sue Marwood	C to R

					<p>the railing; this scheme is to cover the cost of painting them.</p> <p>A special base coat will be applied to ensure that the paint does not easily chip of the railings and to improve the longevity of the scheme.</p>			
BW/1617.15	Grosvenor Gardens		June 2016	£4,000	<p>Proposed junction protection markings at Blenheim Gardens junction and reviewing the day time parking permits</p> <p>The scheme is currently out to informal consultation.</p>	February 2017	Yinka Daniyan,	TfL
BW/1617.16	Mallinson Road		June 2016		<p>Introduction of waiting restrictions in the road to address school parking.</p> <p>The scheme is currently out to informal consultation.</p>	February 2017	Yinka Daniyan	TfL
BW/1617.17	Nicholas Road		June 2016		<p>Installation of double yellow lines to keep the turning head clear.</p> <p>The scheme is currently out to informal consultation.</p>	February 2017	Yinka Daniyan	TfL

BW/1617. 18	Bridges Lane, Bridle Path, Wandle Court Gardens		June 2016		Review existing parking and access conditions, including junction protection markings. The scheme is currently out to informal consultation.	February 2017	Yinka Daniyan	TfL
BW/1617. 19	Guildford Way		June 2016		Investigate introduction of junction protection markings at Godalming Avenue junction. The scheme is currently out to informal consultation.	February 2017	Yinka Daniyan	TfL
BW/1617. 20	Woodcote Road		June 2016		Review parking and safety conditions on the section of road between Hawthorn and Cranley Gardens. The scheme is currently out to informal consultation.	February 2017	Yinka Daniyan	TfL
					CURRENT PUBLIC REALM SCHEMES TOTAL			
					£100,366			

Totals by Funding	£
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Public Realm Capital	51,955
Transport for London	4,000
Public Realm Revenue	6,000
Public Realm Capital Converted to Revenue	38,411
TOTAL	100,366

Section 3 - Completed Schemes since the last meeting

Scheme	Ward	Budget (£)	Notes
BW/1516.2 Public Realm improvements to the area between Rosemount Tower, rear of Sainsburys and Crosspoint House including the sensory gardens, Clarendon Road in Wallington	Wallington South	3,000	Work has been undertaken to address the issues of slippery steps and trim back the overgrown shrubs which were attracting litter. These areas have now been grassed over to prevent future problems.
BW/1617.1 Hanging baskets	All wards	21,750	Hanging baskets, floor planters and flower towers have now been installed at locations across the 4 wards improving the look and feel of the area.
BW/1617.6 Repainting the Wallington Town Hall flag pole	Wallington south	732	The flag pole was stripped back and then repainted with a base coat and top coat to improve the appearance of the flag pole and improve civic pride.
BW1516.12a Bath House Road	Beddington North	1,500	Extension of 'at any time' waiting restriction (double yellow lines) from the junction until the existing 'at any time' waiting restriction and around the turning head to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.
BW1516.12b Collyer Avenue junction with Plough Lane	Beddington North	1,500	'At any time' waiting restriction (double yellow lines) junction protection markings have been installed to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.

BW1516.12c Godalming Avenue junction with Reigate Way	Beddington North	1,500	'At any time' waiting restriction (double yellow lines) junction protection markings have been installed to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.
BW1516.12d Headley Avenue	Beddington North	1,000	Extension of 'at any time' waiting restriction (double yellow lines) from the junction protection to the boundary of property No 24 & 26 on the eastern kerbline to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.
BW1516.12e Sheen Way junction with Godalming Avenue	Beddington North	1,500	'At any time' waiting restriction (double yellow lines) junction protection markings have been installed and extended on the eastern kerbline for the entire length of the road to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.
BW1516.12f Wandle Road junction with Richmond Road	Beddington North	1,500	'At any time' waiting restriction (double yellow lines) junction protection markings have been installed to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.
BW1516.12g Brabazon Avenue	Beddington South	3,000	Hours of operation have been extended from '8am – 4pm' to '8am – 7pm' on the existing no stopping on entrance markings (yellow zig-zags) on the eastern kerbline to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.
BW1516.12h Foresters Close junction with Foresters Drive	Beddington South	1,500	'At any time' waiting restriction (double yellow lines) junction protection markings have been installed to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.
BW1516.12i Arcadia Close junction with Devonshire Road	Wallington North	1,500	'At any time' waiting restriction (double yellow lines) junction protection markings have been installed to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.

BW1516.12j Caraway Place	Wallington North	1,500	'At any time' waiting restriction (double yellow lines) markings have been installed from the southern boundary of property No 9 to the boundary of property No 8 & 9 to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.
BW1516.12k Greenacre Place junction with Park Road	Wallington North	1,500	'At any time' waiting restriction (double yellow lines) junction protection markings have been installed to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.
BW1516.12l Harcourt Field from No 23 around the end of the cul-de-sac	Wallington North	2,000	'At any time' waiting restriction (double yellow lines) junction protection markings have been installed to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident
BW1516.12m Lake Gardens junction with London Road extended to in front of No 286	Wallington North	2,000	'At any time' waiting restriction (double yellow lines) junction protection markings have been installed to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.
BW1516.12n Northway/Southway junction with Eastway	Wallington North	1,500	'At any time' waiting restriction (double yellow lines) junction protection markings have been installed to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.
BW1516.12o Prince Charles Way outside No 28	Wallington North	1,000	'At any time' waiting restriction (double yellow lines) junction protection markings have been installed to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.
BW1516.12q Brambledown Road junction with Woodbourne Gardens	Wallington South	1,500	'At any time' waiting restriction (double yellow lines) junction protection markings have been installed to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.

BW1516.12r Hawthorn Road	Wallington South	1,218	'At any time' waiting restriction (double yellow lines) junction protection markings have been installed to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.
BW1516.12s Longacre Place junction with Beddington Gardens	Wallington South	1,500	'At any time' waiting restriction (double yellow lines) junction protection markings have been installed to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident.

Section 4 - Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Estimated cost	Comments	Officer	Fund
None at present							

Section 5 – Ongoing Revenue Maintenance Commitments

Scheme	Date Agreed	Length of Commitment	Revenue Commitment
Hanging baskets and heritage posts on Wallington Green	28/06/16	10 years	£500
Outdoor gym Mellows Park	28/06/16	10 years	£500
Disability play equipment on Roundshaw	28/06/16	10 years	£500
Total			£1,500

Section 6 – Beddington and Wallington Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2015/16 – Brought Forward	21,227	0	0	21,227
Allocation for 2016/17	55,544	22,218	10,000	87,762
Budget for the year 2016/17	76,771	22,218	10,000	108,989
Previously allocated to projects in 2016/17	-98,916	-4,000	-6,732	-109,648
Various Schemes Under Spent to recycle	23,706	0	4,599	28,305
Schemes proposed (Appendix A, Section 1)	0	-2,500	-2,720	-5,220
Balance to be allocated in 2016/17	1,561	15,718	5,147	22,426

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