

**NORTH EAST SURREY CREMATORIUM BOARD****6th December 2016****REPORT OF THE TREASURER**

- A. The Annual Budget for the provision of the Board's services by Enable Leisure and Culture as sub-contracted by Wandsworth Borough Council. As required under clause 7 of the Management Agreement, the Board is required to approve the Annual Budget (attached).

- B. Estimates of income and expenditure for the year ending 31st March 2018, attached, for approval, and for the authorisation of payments to be made within these approved estimates.

- C. Review of cremation fees and charges for memorial items, attached, for approval.

- D. Distribution of balances and ten year financial projection, attached for approval.

- E. Conclusion of Audit for year ended 31 March 2016, attached for approval.

The Town Hall,
Wandsworth High Street,
London, SW18 2PU
November, 2016

J M Stevenson
Treasurer to the Board

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