

Report to:	Health and Wellbeing Board	Date:	5 December 2016
Report title:	South West London Sustainability and Transformation Plan – publication		
Report from:	Dr. Brendan Hudson, Chair - Sutton Clinical Commissioning Group		
Ward/Areas affected:	Borough wide		
Chair of Committee/Lead Member:	Councillor Ruth Dombey		
Author(s)/Contact Number(s):	Dr. Brendan Hudson, Sutton Clinical Commissioning Group, 020 3458 5530		
Corporate Plan Priorities:			
Open/Exempt:	Open		
Signed:	Tolis Vouyioukas Strategic Director - People	Date:	
	Dr. Brendan Hudson, Chair, Sutton Clinical Commissioning Group	Date:	15/11/16 <i>Brendan Hudson</i>

1. Summary

- 1.1 Following the NHS Five Year Forward View, all regions of the NHS in England are required to produce five-year Sustainability and Transformation Plans (STPs).
- 1.2 The draft South West London STP (SWL STP) was submitted to NHS England by the SWL CCGs on 21 October 2016 for assurance. This draft has previously been shared and reviewed at the Health and Wellbeing Board.
- 1.3 This approved version was published by NHS England on 14 November 2016.

2. Recommendations

The Health and Wellbeing Board is recommended to:

- 2.1 Note the published version of the STP.

3. Background

- 3.1 The SWL STP recognises the need to change how healthcare is delivered across SWL in order to collectively save £900m over the next five years. Not changing is not a viable option.

4. Issues

- 4.1 We have a life expectancy gap of 9.4 years from the most affluent areas of SWL to the most deprived.
- 4.2 Our population is growing and ageing, with increasingly complex mental and physical healthcare needs. We need to do more to help people live healthy, independent lives for as long as possible. Current services in SWL are not set up to achieve this. Too often people are admitted to hospital in an emergency or to inpatient mental health beds when they could have been treated earlier or elsewhere.
- 4.3 Quality of care varies enormously across SWL depending on where and when patients access services.
- 4.4 None of our acute hospitals meet all of the London Quality Standards for acute urgent and emergency care and we over-rely on agency staff to support acute services.
- 4.5 These pressures on the NHS are compounded by cuts to local councils and social care budgets.
- 4.6 As a result of these pressures, the cost of providing care are rising far quicker than inflation and the money we are allocated.

5. Options Considered

- 5.1 The STP, having now been published, will go out to public consultation before any further options are considered.

6. Impacts and Implications

Financial

- 6.1 The cost of delivering services is rising much faster than inflation due to rapidly increasing demand; this is creating a financial gap which will make current services unaffordable by 2020/21 if we do not make changes now. The initial analysis suggested that if we do nothing, the financial gap in five years would be £900m. We believe that, by organising services better and delivering the initiatives set out in our STP, we can close our financial gap with no reduction in the quality of care.

Legal

- 6.2 None at the present time.

7. Appendices and Background Documents

Appendix Letter	Title
A	SWL Sustainability and Transformation Plan

Background Documents
None

Audit Trail		
Version:	Final	Date: 23 November 2016
Consultation with other officers		
Officer	Comments Sought	Comments checked by
Finance	No	N/A
Legal	No	N/A
Other Officers:	No	N/A
Equality Impact Assessment required?	No	N/A

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