

Section 1 – New Schemes for Consideration

Project ID	Key scheme/ area of innovation	Ward	Proposer / Sponsor	Details	Estimated costs	Officer	Fund
SSCB/ 1617.10	Friends of Cheam Park Noticeboard	Cheam	Cllr Ramsey	To supply and install one lockable noticeboard to be managed by the Friends of Cheam park group. The location is to be sited between the car park and the children's play area	£1,800	Dominic Aslangul	Public Realm Capital
SSCB/ 1617.11	Earmark funding for Hanging Baskets 2017/18	All	Cllr Shields	To supply and install: 59 hanging baskets at £90 each to be located amongst: Ewell Road (20), The Broadway, Cheam (10), Station Rd, Belmont (12), Queen's Rd, Belmont (1), Upper Mulgrave Rd, Cheam (16); 6 barrier baskets along the Broadway, Cheam for £125 each and 4 planters along Brighton Road for £250 each. This is subject to funds being available.	£7,060	Dominic Aslangul	Revenue 17/18
SSCB/ 1516.19a	Additional Highfield Area funding	Sutton South	Cllr Shields	To deliver the design and implementation of the previously agreed scheme (Scheme 1617.11) to implement double yellow lines to deter all day parking	£8,549	Lynn Robinson	TfL
SSCB/ 1516.13a	Additional funding for regeneration of embankment land in Belmont Village	Belmont	Cllr Hicks	Highways officers have determined additional costs are required for clearing of land, and implementation costs and therefore additional funding is being requested for this scheme	£4,000	Lynn Robinson	TfL
SSCB/ 1516.13b	Additional funding for Belmont embankment land- Planter area	Belmont	Cllr Hicks	Additional funding is required by Highways to complete a small scheme to enhance the visual amenity of the corner end of the embankment land. The initial plan is to be designed and the cost will also cover implementation.	£2,000	Lynn Robinson	TfL
SSCB/ 1617.12	Earmark funding for Christmas Lights 2017/18	All	Cllr Shields	Approve funding to install festive lights across the local committee area: Cheam Village: 15 x3m framed column w/ design motif (4x the Broadway, 4x High St, 4x Station Way and 3 x Ewell Rd)	£14,550	Martin Furtauer Hays	Convert from Capital to Revenue 17/18

				<p>Cheam Village: 1x natural tree dressed with lights (branch wrapped). (Contingency if any trees are faulty they can be replaced).</p> <p>Upper Mulgrave Rd: 9x 2m framed column with design motif</p> <p>Belmont: Testing of kit owned by Traders (Station Rd)</p> <p>Belmont: Installation and removal of lights -10 x 1m motifs (owned by Traders)</p>			
SSCB 1617.13	Painting the Shanklin Estate Railings	Belmont	Cllr McManus	To supply materials costs to paint a section of railings affronting Brighton Road which are in poor condition. The adjacent railings in front of Belmont Park have been painted black recently.	£5,000	Adam French	Convert Capital to Revenue
SSCB 1617.14	Cheam Park car park signs	Cheam	Cllr Ramsey	To supply and install 3 'keep off the grass' signs (and a few spares) to discourage cars from parking on and causing damage to the grass verges in Cheam Park car park.	£535	Dominic Aslangul	Public Realm Capital
SSCB 1617.9a	Additional Cheam Park Trim Trail funding	Cheam	Cllr Burstow	Additional funding to assist in the purchase of trim trail equipment now that costs for specific items have been specified by the supplier	£6,000	Dominic Aslangul	Public Realm Capital
	FUNDING			<p>Public Realm Capital</p> <p>Capital to Revenue</p> <p>TfL</p> <p>Revenue 17/18</p> <p>Convert Capital to Revenue 17/18</p>	<p>£ 8,335</p> <p>£ 5,000</p> <p>£ 14,549</p> <p>£ 7,060</p> <p>£14,550</p>		
	TOTAL TO ALLOCATE			Total	£49,494		

Section 2 – Progress on Schemes Being Delivered

Project ID	Scheme	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
Parks and Open Spaces								
SSCB/1617.4	Solution for protecting Cheam Recreation ground from stray balls	Cheam	9 June 2016	£3,000	Officers have determined the solutions for protecting the grounds between the Cheam Croquet & Bowls Club and the tennis courts from stray footballs to include the moving of the picnic table closer to the green container (for £280), and fencing around the green container for £1800. In addition, two (2) bins are to be located in consultation with Ward Councillors (for £402 each).	March 2017	Ian Wolstencroft	Public Realm Revenue
SSCB/1617.5	Landscaping in Overton Park	Belmont	9 June 2016	£2,000	Landscaping (tree planting) to take place along the cycle path that is currently being constructed in Overton Park. 7 trees have been ordered and price includes 2 years of watering maintenance.	March 2017	Ben Morris	Public Realm Revenue

Project ID	Scheme	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
SSCB/1617.8	Funding for each Ward for equipment/works within Parks	Sutton South Cheam Belmont	8 September 2016	£21,000	<p>Parks officers have compiled a list of potential equipment or works for various parks in each Ward and funding of £7,000 per Ward has been allocated.</p> <p>Sutton South £7,000: Bigger 'No Dogs' sign at entrance to park attached to sign panel - £350 -The main cost of the sign would come from the sign being larger than a standard no dog sign and would be a made to measure insert on the current green welcome sign.</p> <p>Cheam £7,000:</p> <ol style="list-style-type: none"> 1. Resurfacing of the roadway leading in from the Malden Road entrance up to close to the raised brick planter around the tree. This is around 60m x 3m. The surfacing just inside the kerb edges has sunken considerably over the years and will need rectifying as part of the works.£4495. 2. Cost to supply and install 3 new litter bins - one in the playground by the picnic tables, the other two for near to the seats in the Rec- for £402 x 3 =£1206 <p>Belmont £7,000: Replace 2 old wooden seats with Evergreen Seats & Slabs - £1628</p>	March 2017	Dominic Aslangul	Public Realm Capital

					<p>2. Supply & Install 2 New Picnic tables plus matting - £2600</p> <p>3. To supply and install a table tennis table at a new location with a new pad (onto grass) -£3000.</p>			
SSCB/ 1617.9	Cheam Park Trim Trail	Cheam	8 Sept 2016	£10,000	A request was made at the meeting by Cllr Burstow to fund the supply and installation of fixed gym equipment (a trim trail) alongside the path within Cheam Recreation ground to provide play facilities for older children and teenagers	September 2017	Dominic Aslangul	Public Realm Capital
Community								
SSCB/ 1516. 13	Regeneration of embankment land in Belmont Village	Belmont	19 Nov 2015	£8,000	Design and implementation of public realm improvements for a scheme on the long triangular piece of land to the western side of the railroad, located on Station Rd (approaching Bradley Close).	September 2017	Lynn Robinson/ Mehmet Mazhar	Public Realm Revenue

Project ID	Scheme	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
SSCB/ 1516. 14	Sutherland House frontage regeneration	Sutton South	19 Nov 2015	£20 000 £20,000 + (£20 000 match funding from Criterion Capital)	Design and implementation of public realm improvements to the outside frontage land of Sutherland house, located on Brighton Road. Match funding for the scheme has been agreed by the developer, Criterion, for £20K. Highways officers are currently working with the developer to agree proposals and funding of £45k has also now been secured from Opportunity Sutton to assist with an enhanced design.	September 2017	Mehmet Mahzar	Public Realm Clapital
SSCB/ 1516.14a	Additional Sutherland House Frontage costs	Sutton South	8 September 2016	£8,000	Due to more accurate cost information, additional funding is being requested for this current scheme.	September 2017	Lynn Robinson/ Mehmet Mazhar	Capital

Traffic / Transport								
SSCB/ 1617.6	Double yellow lines in Whitelodge Close	Sutton South	9 June 2016	£1,200	Implementation of double yellow lines in Whitelodge Close, similar in location to approved lines in Foxley Court. Consultation closed (early Nov), results to be analysed and once completed, TMO order to be raised.	February 2017	Lynn Robinson/ Mehmet Mahzar	Public Realm TfL
SSCB/ 1516.8	Minor Parking schemes 2015/16	All	19 Nov 2015	£9,000	(a) Belmont Ward -Hillside Road-Introduction of 'at any time' waiting restrictions protection markings. <i>Objections have been received through the consultation process, and as a result, this scheme will not be progressed.</i>	No longer going forward	Lynn Robinson/ Mehmet Mazhar	Public Realm TfL

					<p>-Banstead Road South opposite Pine Walk - introduce 'at any time' waiting restrictions either side of bus stop. Final consultation recently completed and Installation to take place early in 2017</p> <p>-Filey Close j/w Egmont Road - Introduction of 'at any time' waiting restrictions protection markings. Final consultation recently completed and installation to take place in early 2017</p> <p>- Mottistone- Consultation has concluded and to be installed early 2017</p> <p>-Downs road and the Royal Marsden access- extension of double yellow lines</p> <p>(b) Cheam Ward</p> <p>-Mickleham Gardens junction with Pond Hill Gardens-Introduction of 'at any time' waiting restriction junction protection markings. Objections have been received through the consultation process, and as a result, this scheme will not be progressed.</p> <p>-Kingsdown Road - introduction of 'at any time' waiting restrictions on the inside of the bend.</p> <p>-Church Farm Lane - removal of a parking bay and replace with 'at any time' waiting restrictions</p> <p>-Old Barn Close- upgrade single yellow lines to 'at any time' waiting restrictions and</p>	<p>February 2017</p> <p>February 2017</p> <p>February 2017</p> <p>February 2017</p> <p>No longer going forward</p> <p>February 2017</p> <p>February 2017</p> <p>February 2017</p>		
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					removal of the parking bays. Changes made to scheme to move the scheme (2m). (c) Sutton South Ward - Tapestry Close- Introduction of double yellow lines to prevent obstruction, improve sightlines, and road safety – Objections have been received and as a result, this scheme will not be progressed -Camborne Road j/w Audley Place extend the 'at any time' waiting restrictions. -- Prior Ave and Christchurch park-	No longer going forward Completed		
SSCB/ 1516.19	Highfield Area parking scheme	Sutton South	19 Nov 2015	£5,000	The scheme is to implement a single yellow line to deter all day commuter parking. Informal consultation completed. Need to complete formal consultation and prepare design	March 2017	Lynn Robinson/ Mehmet Mazhar	Public Realm Capital
				£107,200	CURRENT PUBLIC REALM SCHEMES TOTAL			

Totals by Funding	£
Public Realm Capital	64,000
Transport for London	10,200
External Funding	20,000
Public Realm Revenue	13,000
TOTAL	£107,200

Section 3 - Completed Schemes since the last meeting

Scheme	Ward	Budget	Notes
Belmont allotments gate replacement SSCB/ 1617.1	Belmont	£1,600	Replacement of the main access gate at Belmont Allotments have now been completed to provide more security to the allotments
Festive lights across the Ward SSCB/ 1617.2	All	£14,550	Festive lights across the local committee area have been installed for the holiday season
Tree planting in Cheam Recreation Ground SSCB/ 1617.3	Cheam	£2,000	A tree planting day was organised in November by Friends of Cheam Park and this scheme provided 45 trees. Costs will include watering for one year.
Bike Stands for Belmont Village SSCB/ 1617.7	Belmont	£800	Two bike stands were installed on Station Road, in Belmont to encourage using cycling to get to the local area.
Permanent fencing around the seasonal pond in Cheam Recreation Ground SSCB/ 1516. 10	Cheam	£2,000	More permanent fencing has now been installed around the existing seasonal pond to secure the area

Section 4 - Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Estimated cost	Comments	Officer	Fund
Belmont Village Parking (formerly Queens Road petition)	Belmont	Peter Matthey and Councillor David Hicks	2014/15	Cost estimates TBA	Queens Road was assessed along with all other requests in the Highways and Transport Service system using the criteria to indicate priority. Meetings were held with the Chair and Vice Chair in August 2014 to agree a priority list. This scheme will be kept on the minor parking scheme request list. The response to the petition will not be treated in isolation but to make it part of a larger parking consultation for Belmont Village, if that is required.	Ian Price	If funding required - Public Realm Capital
Jogging Track in Overton Park	Sutton South Cheam and Belmont	Councillor Clifton	2015 (October)	£55K	Installation of a jogging circuit connecting the north end with the central end of the park. Parks officers and highways officers have investigated designs and associated costs.	Dominic Aslangul	Public Realm Capital

Cheam Park	Cheam	Ward Cllrs	Sept 8 2016	£2,750	<p>These schemes were recommended by Parks officers, however an initial amount of £7000 agreed in September 2016 was not enough to complete the following works.</p> <ul style="list-style-type: none"> - Malden Road entrance - repaint double gates and single gate black £880. - Repaint two barriers - one by The Lodge and the other between the Lodge and the top car park, in same colours - black and yellow. £662.69 - Welcome sign at Malden Road entrance - cost to replace the damaged middle panel which has been scratched and Welcome sign at Netley Close entrance - cost to replace the damaged panels - £2190.10 	Dominic Aslangul	Public Realm Capital
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Section 5- Proposed scheme to recycle

Scheme	Sum to Recycle/ (Overspend)
Benches All Wards (M303)	£6,381
Cheam park improvements (M620)	(£354)
Information boards across the wards (M343)	£86
Waiting Restrictions 3 Downside (M629)	(£550)
TMO Grange Road and Worcester Road (M631)	(£2,198)
Net total sum to recycle	£3,365

Section 6 – Sutton South Cheam and Belmont Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2015/16	20,849	0	0	20,849
Allocation for 2016/17	39,373	15,749	10,000	65,122
Budget for the year 2016/17	60,222	15,749	10,000	85,971
Previously allocated to projects in 2016/17	-57,950	-1,200	-12,060	-71,210
Sums previously recycled	11,352	0	3,746	15,098
Schemes proposed (Appendix A – Section 1)	-13,335	-14,549	0	-27,884
Schemes proposed to be recycled (Appendix A - Section 5)	3,365	0	0	3,365
Balance to be allocated in 2016/17	3,654	0	1,686	5,340
<i>Hanging baskets scheme proposed (Appendix A- Section 1) to be earmarked for 2017/18 (subject to funds being available)</i>			7,060	
<i>Christmas Lights scheme proposed (Appendix A- Section 1) to be earmarked for 2017/18 (subject to funds being available)</i>			14,550	

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