

Appendix G

Sutton Life Centre - Fees and Charges

Hireable Spaces (per hour)	Current Fee	Proposed Fee 2017/18
Single Meeting Room	£26.00	£26.50
Double Meeting Room	£40.00	£41.00
Triple Meeting Room	£55.00	£56.00
Youth Room	£26.00	£26.50
IT Suite	£26.00	£26.50
The Transport	£26.00	£26.50
The Home	£26.00	*£35.00
The 360 Room	£41.00	**£46.50
The Street	£60.00	***£62.50
Sports Pitch	£40.00	****Summer: £20.00 Winter: £40.00

* The Home is a larger space than our individual meeting rooms and the increase in price above the cost of inflation reflects this. It is also a niche space, and is usually only hired out for theatre productions or filming.

** The current full day prices reflect the equivalent of 4 hours hire. The full day hire of The 360 Room is currently set at £185 which does not tally with the hourly rate x 4. Increasing the hourly rate by 13% will nullify this difference and ensure consistency of pricing across all hireable spaces.

*** The current full day prices reflect the equivalent of 4 hours hire. The full day hire of The Street is currently set at £250 which does not tally with the hourly rate x 4. Increasing the hourly rate by 4% will nullify this difference.

**** Currently the Sports Pitch is underused in the summer months, as it is not competitively priced. A reduced price should help to increase usage for non-football sports during the summer. The reduction in price is also compensated for by the inflated increases on The Home, The 360 Room and The Street.

Hireable Spaces (full day)	Current Fee	Proposed Fee 2017/18
Single Meeting Room	£104.00	£106.00
Double Meeting Room	£160.00	*£164.00
Triple Meeting Room	£220.00	£224.00
Youth Room	£104.00	£106.00
IT Suite	£104.00	£106.00
The Transport	£104.00	£106.00
The Home	£104.00	**£140.00
The 360 Room	£185.00	***£186.00
The Street	£250.00	****£250.00
Sports Pitch	£160.00	*****Summer: £80.00 Winter: £160.00

* The cost of hire for a full day reflects the equivalent cost of 4 individual hours' hire. Due to rounding, this increases the cost of a full day hire for 3 combined rooms by 3% instead of 2%.

** The Home is a larger space than our individual meeting rooms and the increase in price above the cost of inflation reflects this. It is also a niche space, and is usually only hired out for theatre productions or filming.

*** As the hourly rate has been increased by 13%, the suggested price for the full day will now reflect the cost of 4 hours' hire to ensure consistency across all hire spaces, which equates to a smaller increase of 0.5%.

**** As the hourly rate has been increased by 4%, the suggested price for the full day will now reflect the cost of 4 hours' hire to ensure consistency across all hire spaces, which will mean that the full day price will not change.

***** Currently the Sports Pitch is underused in the summer months, as it is not competitively priced. A reduced price should help to increase usage for non-football sports during the summer.

Life Skills Tours (cost per pupil)	Current Fee	Proposed Fee 2017/18
Sutton State Schools	£4.60	£4.60
Other State Schools	£7.65	£7.65
Independent Schools	£9.20	£9.20

****As we are still building the business with the Life Skills Tours and encouraging new visitors, I would advise maintaining the 2016/17 prices in order to build our customer base further.*

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