

Section 1 - New Schemes for Consideration

Project ID	Key scheme/ area of innovation	Ward	Proposer / Sponsor	Details	Estimated costs	Officer	Fund
CC17/18.2	Hanging Baskets	All Wards	Claire Smith	<p>To approve a budget of £2,250 so that existing displays can continue at the proposed locations:</p> <p>4 -Westmead Road (All Year Round)</p> <p>4 - High Street Carshalton (All Year Round)</p> <p>4 -Carshalton Road (All Year Round)</p> <p>4- Banstead Road (All Year Round)</p> <p>3-Stanley Park Road (All Year Round)</p> <p>2 -Clockhouse Estate (All Year Round)</p>	£2,250	Dominic Aslangul	R

				2-Beeches Avenue (All Year Round)			
				2 -Gordon Road (All Year Round)			
FUNDING				Revenue	£2,250		
				Capital	£0		
				Capital Converted to Revenue	£0		
				TfL	£0		
FUNDING TOTAL					£2,250		

Section 2 - Progress on Schemes Being Delivered

Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
Parks and Open Spaces								
CC1718.1	Festive Lights	All Wards	January 2017	20,467	Supply and installation of festive lights across the two wards, at the following locations: Carshalton High Street 10 x 3m framed column with design motif Carshalton Ponds 2 x LED branch on columns around Carshalton Ponds Carshalton High Street tree lights Wallington Square Stanley Park Road 4 x lamp column with design motif Banstead Road 4 x timers, trip switches and sockets Banstead Road 4 x lamp column with design motif Banstead Road x 1 light on column outside CoOp x1 on column outside car shop Banstead Road x 1 tree lights	January 2018	Mary Innes	C to R

					<p>Clockhouse x 6 lamp column outside the shops Westmead Road x 6 columns outside the shops</p> <p>This includes the installation and removal of lights across the Committee area, including the TFL application fee. Testing of electrical & technical infrastructure within location (anchor fixing points & electrical supplies).</p>			
CC1617.1 3	A1 size illustrative map of Oaks Park	Carshalton & Clockhouse	10 August 2016	2,700	<p>A proposal has been made by the Chair of Friends of Oaks Park, to install an A1 illustrative map of Oaks Park showing features and attractions, this is to be installed in the vicinity of the café and provide information on the park's features and attractions.</p> <p>The project is well under way. Friends of Oaks park have had a meeting with the contractor, who is preparing the next iteration of the map.</p>	July 2017	Claire Smith	C

CC/1516.8	Installation of an interpretation board depicting the story of Oaks Park	Carshalton South	16 June 2015	900	<p>A proposal has been made by Friends of Oaks Park to install an interpretation board depicting the story of Oaks Park. The scheme will fund the installation of a 1x 3 x 2 metre landscape vandal resistant interpretation board depicting the story of The Oaks, Country House of the 12th Earl of Derby that was demolished between 1956-1960.</p> <p>The leaseholder of the cafe has agreed to the sign being installed on the wall of the refurbished cafe. The board will complement the marked out foundation of the house and the other history boards that are displayed around the park.</p> <p>Friends of Oaks Park are currently in consultation with stakeholders to develop the story of Oaks Park.</p>	July 2017	Claire Smith	R

Traffic/Transport								
CC1617.2 3	Woodmansterne Road Installation of signage	Clockhouse	10 August 2016	1,500	Installation of signage on Woodmansterne Road to prevent speeding motorists. This is being investigated the approximate cost of this scheme is £1500. A report is being brought to the April meeting to update on this project.	May 2017	Yinka Daniyan	LTF
CC/ 1516.14	Minor Parking Schemes 1516 Rotherfield Road	Carshalton Central	13 October 2015	1,000	Introduction of '1:00pm – 2:00pm' waiting restriction (single yellow lines) protections to reduce commuter parking, markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident Following consultation and the lack of public support this scheme will no longer be progressed, but will be reviewed as	May 2017	Yinka Daniyan	LTF

					part of the wider Parking Strategy.			
CC/ 1516.10	Robins Way – Safety Improvements	Carshalton Central	13 October 2015	13,752	<p>Introduction of safety improvements and waiting restrictions. Officers have completed the Yellow Line Waiting Restrictions and the Traffic Orders. Funding was recently allocated to deliver the safety improvements and our Commissioning Team are currently looking at the scheme, it will then be allocated to a Design and Delivery Officer to progress the implementation.</p> <p>A written update in the form of a report will be given at the April meeting.</p>	May 2017	Yinka Daniyan/ Mike Francis	C
FUNDING TOTAL						£47,819		

Totals by Funding	£
Public Realm Capital	16,452
Transport for London	2,500
Public Realm Revenue	900
Convert Capital to Revenue	20,467
TOTAL	40,319

Section 3 – Completed Schemes since the last meeting

Scheme	Ward	Budget (£)	Notes
CC/1617.11 - Mobility picnic table Oaks park Dog Free Zone	Carshalton South & Clockhouse	1,118	A mobility picnic table has now been installed for the community and users of Oaks Park.
CC/1617.7 - 103 Carshalton Park Road	Carshalton Central	100	The tree has been installed.
CC/1617.24 - Queen Mary's Park - Supply and install 90 litre bin	Carshalton South & Clockhouse	380	The bin has now been installed in a prime location, which will hopefully address littering in this area.
CC/1617.15 Minor Parking Scheme 1617 Kings Lane	Carshalton Central	1,000	Restrictions have now been implemented to assist emergency service vehicle access.
CC1617.16 - Mill Lane	Carshalton Central	1,000	Restrictions have now been put in place to address potential obstruction issues
CC1617.17 - Rossdale	Carshalton Central	1,000	The proposed restrictions to ensure access are now being included in the St Philomena school review expansion project
CC1617.19 - Banstead Road	Clockhouse	1,000	The single yellow lines have now been reviewed in the vicinity of the rail bridge and double yellow lines have now been installed.
CC1617.20 - Beeches Avenue	Clockhouse	1,000	Review of restrictions to manage commuter parking has now been reviewed
CC1617.21 - Damson Way	Clockhouse	1,000	Part time restrictions for school pick up and drop off have been completed
CC1617.22 - Oakhurst Rise	Clockhouse	1,000	Junction protection has now been implemented.

CC1617.18 - Diamond Jubilee Way/Kings Avenue	Clockhouse	1,000	Review of junction and visibility concerns have been completed and lines implemented
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Section 4 - Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Estimated cost	Comments	Officer	Fund
None							

Section 5 – Carshalton and Clockhouse Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2016/17 (subject to S & R 17 July 17)	2,033	0	0	2,033
Allocation for 2017/18	27,230	10,892	10,000	48,122
Budget for the year 2017/18	29,263	10,892	10,000	50,155
Previously allocated to projects in 2017/18 (Xmas lights - Converted from Capital to Revenue)	-20,467	0	0	-20,467
Schemes proposed - Appendix A Section 1	0	0	-2,250	-2,250
Balance to be allocated in 2017/18	8,796	10,892	7,750	27,438

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