


Report to:	Carshalton and Clockhouse Local Committee	Date:	25 April 2017
Report title:	Area Improvements and Public Realm Programme - Progress Report		
Report from:	Mary Morrissey, Strategic Director of Environment, Housing and Regeneration		
Ward/Areas affected:	Carshalton Central, Carshalton South and Clockhouse		
Chair of Committee/Lead Member:	Councillor Hamish Pollock		
Author(s)/Contact Number(s):	Claire Smith, Locality Lead Officer 0208 770 5937		
Corporate Plan Priorities:	<ul style="list-style-type: none"> • An Open Council • A Green Council • A Fair Council 		
Open/Exempt:	Open		
Signed:			Date: 7 April 2017

1. Summary

- 1.1. This report contains information on Public Realm spending since January 2017, details any new requests for Public Realm Funding and confirms the available budgets for 2017/18.

2. Recommendations

The Carshalton and Clockhouse Local Committee is recommended to:

- 2.1. Approve the sum of £2,250 for the supply and installation of hanging baskets, barrier baskets and planters from Public Realm Revenue.
- 2.2. Note the progress of the Public Realm schemes listed in Appendix A.

3. Background

- 3.1. This Committee has been allocated Public Realm funding to invest in area improvements.



- 3.2. The work of the Local Committees, including their management of the Public Realm budget play a pivotal role in the development of Sutton Council's localism agenda and makes a significant contribution to resident engagement in locality decision making.
- 3.3. The approved schemes have a positive effect on the local area by promoting community activity and improving shared spaces everyone can enjoy.

4. Issues

Schemes for Consideration of Funding

- 4.1. Appendix A, Section 1 shows Public Realm schemes for consideration by the committee, at this meeting.

Current Public Realm Scheme Programme

- 4.2. Appendix A, Section 2 shows all other current Public Realm schemes, within the Programme, previously agreed by the Committee and updates on progress.

Completed Public Realm Schemes

- 4.3. Appendix A, Section 3 sets out Public Realm schemes completed since the last meeting of the Committee, including:

- CC/1617.11 - Mobility picnic table for Oaks Park Dog Free Zone
- CC/1617.24 - Queen Mary's Park - supply and install 90 litre bin
- CC/1617.15 - Minor parking scheme - Kings Lane
- CC/1617.16 - Minor parking scheme - Mill Lane
- CC/1617.17 - Minor parking scheme - Rossdale
- CC/1617.19 - Minor parking scheme - Banstead Road
- CC/1617.20 - Minor parking scheme - Beeches Avenue
- CC/1617.21 - Minor parking scheme - Damson Way
- CC/1617.22 - Minor parking scheme - Oakhurst Rise
- CC/1617.18 - Diamond Jubilee Way/Kings Avenue
- CC/1617.7 - Replacement trees - 103 Carshalton Park Road

Unfunded Public Realm Schemes

- 4.4. Appendix A, Section 4 sets out previously approved but not yet agreed, Public Realm schemes

5. Options Considered

- 5.1. Public Realm schemes can be proposed by ward councillors or community representatives. Proposals are taken through consultation to determine which schemes should be considered and voted on at each meeting of the Local Committee.

6. Impacts and Implications

Financial

- 6.1. The 2017/18 total budget allocation for the Carshalton and Clockhouse Local Committee is £29,263 Public Realm capital (including £2,033 carried forward from 2016/17 unallocated balance); £10,892 transport related schemes, £10,000 direct revenue funding.
- 6.2. The total cost of the proposed schemes in Appendix A, Section 1 is £2,250 Public Realm capital funding.
- 6.3. The total amount previously recycled is £0 of Public Realm capital and £0 of direct revenue funding.
- 6.4. Local Committee has allocated £20,467 from the 2017/18 Public Realm capital converted to revenue, £0 TFL funding, and £0 revenue funding.
- 6.5. The current available budget for the Carshalton and Clockhouse Local Committee for 2017/18, subject to previously agreed schemes, recycled funds, annual revenue maintenance and agreement of the proposed schemes, is a total of £27,438 made up of £8,796 Public Realm capital, £10,892 transport related schemes, and £7,750 direct revenue funding. This is detailed in Appendix A, Section 5.

Legal

- 6.6. There are no specific legal implications arising from this report.

Other impacts and implications (Equalities)

- 6.7. When Public Realm improvements are made as a result of decisions taken by the Local Committee, particular account is taken of the requirements under the Equality Act 2010.
- 6.8. Consideration is also given to the contribution public realm investment and improvements make to the social and developmental assets of the borough, in line with the Council's approach to outcomes based commissioning.
- 6.9. The schemes described in this report have been subject to consultation with local residents, councillors, community representatives and partner organisations. Meetings are held in accessible venues and everyone is encouraged to take part and put forward their ideas.

7. Appendices and Background Documents

Appendix letter	Title
A	Area Improvements and Public Realm Programme

Background documents
None

Audit Trail		
Version	Final	Date: 3 April 2017
Consultation with other officers		
Finance	Yes	Tony Cooke
Legal	No	N/A
Other Officers:	Yes	Consultation has been sought with the relevant Officers regarding sections in Appendix A, Sections 1, 2, 3 and 4.
Equality Impact Assessment required?	No	N/A