

Section 1 - New Schemes for Consideration

Project ID	Key scheme/ area of innovation	Ward	Proposer / Sponsor	Details	Estimated costs	Officer	Fund
CC 1718.3	Grove Park Litter Bin and Signage	Carshalton Central	Councillor Williams	Installation of a litter bin adjacent to park bench, and add 'The Grove Cafe' sign to existing entrance signage in Grove Park	1070	Dominic Aslangul	C
CC 1718.4	Play equipment in Corrigan Recreation ground	Clockhouse Ward	Councillor Moira Butt	To provide additional play equipment for children - a bench and a slide	4820	Dominic Aslangul	C
CC 1718.5	Installation of house location signage on Kenny Drive	Carshalton South and Clockhouse	Ray Liffen	To install 4 directional signs (one panel sign below an existing road sign and the other signs on lampposts) which indicate house number locations for Kenny Drive residents. Signage information to be provided by Ray Liffen.	760	Yinka Daniyan	LTF
CC 1718.6	Installation of 'Keep Clear' markings on West	Carshalton Central	Mr George Waser	To install keep clear markings at this junction to ease southbound traffic which has a	500	Yinka Daniyan	LTF

	St junction with Sycamore Close		tendency to block entrance to Sycamore Close			
FUNDING			Capital LTF	£5,890		
				£1,260		
FUNDING TOTAL				£7,150		

Section 2 - Progress on Schemes Being Delivered

Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
Parks and Open Spaces								
CC17/18.2	Hanging Baskets	All Wards	April 2017	2,250	To approve a budget of £2,250 so that existing displays can continue at the proposed locations: 4 -Westmead Road (All Year Round) 4 - High Street Carshalton (All Year Round) 4 -Carshalton Road (All Year Round) 4- Banstead Road (All Year Round) 3-Stanley Park Road (All	July 2017	Dominic Aslangual	R

					Year Round) 2 -Clockhouse Estate (All Year Round) 2-Beeches Avenue (All Year Round) 2 -Gordon Road (All Year Round)			
CC17/18.1	Festive Lights	All Wards	January 2017	20,467	Supply and installation of festive lights across the two wards,at the following locations: Carshalton High Street 10 x 3m framed column with design motif Carshalton Ponds 2 x LED branch on columns around Carshalton Ponds Carshalton High Street tree lights Wallington Square Stanley Park Road 4 x lamp column with design motif Banstead Road 4 x timers, trip switches and sockets Banstead Road 4 x lamp column with design motif	January 2018	Mary Innes	C to R

					<p>Banstead Road x 1 light on column outside CoOp x1 on column outside car shop</p> <p>Banstead Road x 1 tree lights</p> <p>Clockhouse x 6 lamp column outside the shops</p> <p>Westmead Road x 6 columns outside the shops</p> <p>This includes the installation and removal of lights across the Committee area, including the TFL application fee. Testing of electrical & technical infrastructure within location (anchor fixing points & electrical supplies).</p>			
CC15/16.8	Installation of an interpretation board depicting the story of Oaks Park	Carshalton South	16 June 2015	900	A proposal has been made by Friends of Oaks Park to install an interpretation board depicting the story of Oaks Park. The scheme will fund the installation of a 1x 3 x 2 metre landscape vandal resistant interpretation board depicting the story of The	August 2017	Claire Smith	R

					<p>Oaks, Country House of the 12th Earl of Derby that was demolished between 1956-1960.</p> <p>The leaseholder of the cafe has agreed to the sign being installed on the wall of the refurbished cafe. The board will complement the marked out foundation of the house and the other history boards that are displayed around the park.</p> <p>Friends of Oaks Park are currently in consultation with stakeholders to develop the story of Oaks Park.</p>			
Traffic/Transport								
CC16/17.23	Woodmansterne Road Installation of signage	Clockhouse	10 August 2016	1,500	Installation of signage on Woodmansterne Road to prevent speeding motorists. This is being investigated the approximate cost of this scheme is £1500.	August 2017	Yinka Daniyan	LTF

					This has now been passed to the contractor for implementation.			
CC15/16.10	Robins Way – Safety Improvements	Carshalton Central	13 October 2015	13,752	<p>Introduction of safety improvements and waiting restrictions. Officers have completed the Yellow Line Waiting Restrictions and the Traffic Orders. Funding was recently allocated to deliver the safety improvements and our Commissioning Team are currently looking at the scheme, it will then be allocated to a Design and Delivery Officer to progress the implementation.</p> <p>This has now been passed to the contractor for implementation.</p>	August 2017	Yinka Daniyan	C
FUNDING TOTAL						£39,869		

Totals by Funding	£
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Public Realm Capital	13,752
Local Transport Fund	1,500
Public Realm Revenue	3,150
Convert Capital to Revenue	20,467
TOTAL	38,869

Section 3 – Completed Schemes since the last meeting

Scheme	Ward	Budget (£)	Notes
CC 1617.13 A1 size illustrative map of Oaks Park	Carshalton South & Clockhouse	2,700	The Friends of Oaks Park, have installed an A1 illustrative map of Oaks Park showing features and attractions, this will provide users of the park with information on the park's features and attractions.
CC 1516.14 Minor Parking Schemes 15/16 Rotherfield Road	Carshalton Central	1,000	Introduction of '1:00pm – 2:00pm' waiting restriction (single yellow lines) protections to reduce commuter parking, markings to prevent obstruction, improve sightlines, and improve road safety by reducing the probability of a road traffic incident Following consultation and the lack of public support this scheme will no longer be progressed, but will be reviewed as part of the wider Parking Strategy.

Section 4 - Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Estimated cost	Comments	Officer	Fund
Replacement Conservation Area Road Nameplates Park Hill	Carshalton Central	Cllr Hamish Pollock	18 May 2017	£2,720	Nameplates to provide recognition that the Park Hill Conservation Area is of significant architectural and historic interest. Signs to be similar to other areas e.g Landseer Conservation Area in Sutton West. £250/nameplate and £90 per installation (x8)	Highways officer tbd	TFL

Replacement Conservation Area Road Nameplates Carshalton Village	Carshalton Central	Cllr Hamish Pollock	18 May 2017	£2,720	Nameplates to provide recognition that the Carshalton Village Conservation Area is of significant architectural and historic interest. Signs to be similar to other areas e.g Landseer Conservation Area in Sutton West. £250/nameplate and £90 per installation (x8)	Highways officer tbd	TFL
Trees and benches for Warren Park	Carshalton Central	Cllr Hamish Pollock	18 May 2017	£3000	To provide and install 5 trees along the King's Lane perimeter of the park and approx 2 new benches in suitable locations. (£820/bench & £260/tree)	Ben Morris/ Dominic Aslangul	C
Trees and benches for The Wrythe Recreation Ground	Carshalton Central	Cllr Hamish Pollock	18 May 2017	£3000	To provide and install 5 trees along West St/Wrythe Lane/Brookfield Ave perimeter of the park and 2 new benches.	Ben Morris/ Dominic Aslangul	C

Section 5 – Carshalton and Clockhouse Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2016/17 (subject to S & R 17 July 17)	1,141	0	0	1,141
Allocation for 2017/18	27,230	10,892	10,000	48,122
Budget for the year 2017/18	28,371	10,892	10,000	49,263
Previously allocated to projects in 2017/18	-20,467	0	-2,250	-22,717
Schemes proposed - Appendix A Section 1	-5,890	-1,260	0	-7,150
Balance to be allocated in 2017/18	2,014	9,632	7,750	19,396

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