

Sutton South, Cheam Belmont Local Committee
7 September 2017

Public Realm update table and budget position

This Public Realm report is to provide an update on current schemes and budget position for the Local Committee area

If you wish to propose a new scheme please contact:

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Chair of the Committee:

Councillor Tony Shields

07092017 Public Realm Projects and Priorities

Section 1 – Progress on Schemes Being Delivered

Project ID	Scheme	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
Parks and Open Spaces								
SSCB/ 1718.2	New Sign for Cheam Croquet and Bowls Club	Cheam	25 May 2017	235	To supply and install a new club sign with wording updated to: Cheam Croquet & Bowls Club at the pedestrian entrance to Cheam Park on Malden Road <i>The order has been raised for the signs and will take up to 12 weeks for installation</i>	October 2017	Adam Brind	Capital
SSCB/ 1718.3	New bins for Cheam Park (3)	Cheam	25 May 2017	1,110	Approve 3 new bins within Cheam Park, in locations to be identified in consultation with councillors <i>Officers have received the proposed locations from councillors, in consultation with members of Friends of Cheam Park, and are raising the order.</i>	October 2017	Adam Brind	Revenue

Project ID	Scheme	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
Community								
SSCB/ 1617.12	Earmark funding for Christmas Lights 2017/18	All	5 Jan 2017	14,550	<p>Approve funding to install festive lights across the local committee area:</p> <p>Cheam Village: 15 x3m framed column w/ design motif (4x the Broadway, 4x High St, 4x Station Way and 3 x Ewell Rd)</p> <p>Cheam Village: 1x natural tree dressed with lights (branch wrapped). (Contingency if any trees are faulty they can be replaced).</p> <p>Upper Mulgrave Rd: 9x 2m framed column with design motif</p> <p>Belmont: New lighting motifs are required as contract does not cover repairs or testing of previous lights used. Choice of replacement light motifs to be determined by councillors August-September 2017.</p>	December 2017	Mary Innes	Convert capital to revenue
SSCB 1617.13	Painting the Shanklin Estate Railings	Belmont	5 Jan 2017	5,000	<p>To supply materials to paint a section of railings affronting Brighton Road which are in poor condition.</p> <p><i>This work has now begun and the Community Payback group meet once a week to paint the fence.</i></p>	November 2017	Adam French/ Chantelle Swaby	Convert Capital to Revenue
SSCB/ 1516.13b	Belmont embankment land- Planter area	Belmont	5 Jan 2017	2,000	<p>Funding was requested by Highways to complete a small scheme to enhance the visual amenity of the corner end of the embankment land on Station Road, and implement a planter.</p> <p><i>The planter work has completed and tree officers are working on installing 3-4 trees back onto the land</i></p>	November 2017	Lynn Robinson	TfL

Traffic / Transport								
SSCB/ 1718.1	Fairlawn Road parking bay improvements	Sutton South	22 March 2017	8,250	<p>Scheme approved via urgency decision. Involves retaining the informal parking bay and placing bollards around the area to denote parking. It also involves removing the double yellow line in front of the bays to allow vehicles to continue to park, and planting trees in the grass verge to enhance the area and prevent parking on the verge.</p> <p><i>Tree planting season takes place later in the year and parking restrictions are to be completed in August 2017.</i></p>	November 2017	Lynn Robinson	TfL
SSCB/ 1718.5	Removal of a bench on Church Hill Road/Abbott Rd	Cheam	6 July 2017	200	<p>Councillors from CNWP have requested that benches at Churchill Rd/ Abbotts Road and Priory Rd junction be removed on recommendation of Police due to the anti-social behaviour that is prevalent in the area and that is being exacerbated by the seating.</p> <p><i>This work is being done in collaboration with similar removal work in adjoining CNWP area.</i></p>	October 2017	Paul Brockwell	Revenue
SSCB/ 1718.6	Planting scheme at Church Hill Rd/Abbotts Rd junction	Cheam	24 July 2017	1,276	<p>To provide one new cherry or birch tree and three new barrier baskets that will replace the bench removed on Church Hill Road/Abbott Road</p> <p><i>This work is being done in collaboration with similar tree and barrier plant installation in adjoining CNWP area. The Safer Sutton Partnership Service will be consulted on the location of the tree to ensure it doesn't block the view from the CCTV camera and</i></p>	November 2017	Paul Brockwell	Revenue

					<i>Highways are to be consulted to ensure vehicle sight lines are not obstructed.</i>			
SSCB/ 1718.6	Grange Vale Road	Sutton South	25 May 2017	9,499	Residents complaining of high vehicle speeds and narrow footway. Improvements are to be investigated. <i>This is high priority work and officers are investigating options in consultation with councillors</i>	November 2017	Lynn Robinson	TfL
SSCB/ 1718.7	Farm Road	Sutton South	25 May 2017	3,500	Residents have been complaining of high vehicle speeds - proposal to install a vehicle activated sign and improve road lining.	November 2017	Lynn Robinson	TfL
SSCB/ 1718.8	Cotswold Road	Belmont	25 May 2017	2,500	Request for new vehicle activated signage. Residents have complained about high vehicle speeds and this signage will remind drivers of the speed limit.	November 2017	Lynn Robinson	TfL
				£48,120	CURRENT PUBLIC REALM SCHEMES TOTAL			

Totals by Funding	£
Public Realm Capital	235
Transport for London	25,749
Revenue	2,586
Convert Capital to Revenue	19,550
TOTAL	£48,120

Section 2 - Completed Schemes since the last meeting

Scheme	Ward	Budget £	Notes
Bollards on Park Lane, Cheam SSCB/ 1718.4	Cheam	£250	New metal bollards have been installed as one of the previously installed new wooden bollards had been vandalised. This measure should stop vehicles driving onto the grass verge.
Funding for works within Parks SSCB/ 1617.8 Overton Park- bigger 'No Dogs' sign	Sutton South	£350	Several pieces of work have been identified within ward parks, and the last to be completed is to attach a sign panel to the current Welcome signage. The sign is larger than a standard 'no dog' sign so that it is clear to dog walkers that no dogs are allowed.
Cheam Park Trim Trail -SSCB/ 1617.9	Cheam	£10,000	Fixed gym equipment (a trim trail) has now been installed alongside the path within Cheam Recreation ground to provide play facilities for older children and teenagers.
Additional funds for Cheam Park Trim Trail SSCB/ 1617.9a	Cheam	£ 6,000	Further funding was agreed in order to provide better quality equipment. A further £1172 Donation was provided by Cheam Scream
Friends of Cheam Park Noticeboard SSCB/1617.10	Cheam	£1,800	A lockable noticeboard has been installed in the park. This will ensure visitors are made aware of news, activities and events in a timely manner
Hanging Baskets 2017 SSCB/ 1617.11	All	£7,060	59 hanging baskets have been installed as well as 6 barrier baskets and 4 planters which will add colour to various roads around the local committee area.
Cheam Park car park signage SSCB/ 1617.14	Cheam	£535	Three signs which read 'keep off the grass' have now been installed within the carpark area to dissuade car users from parking on the grass verges.

Belmont Park entrance improvement SSCB/1617.15	Belmont	£980	The pathway entrance at Brighton Road has now been re-tarmaced to improve wheelchair access, improving accessibility for all into the park.
Belmont Park signage SSCB/1617.16	Belmont	£840	Two damaged sections of the Welcome sign at Brighton Road have now been fixed which will now allow park users to read the signage.
Sutherland House frontage regeneration SSCB/1516.14	Sutton South	£87,000 made up of £20K Public Realm, £20k match funds from Criterion and £7k	A newly designed frontage area has been created outside of Sutherland House which is in keeping with the regeneration of the area around the station. Works include new tree planters, new paving, and flower planting is to take place in September 2017.
Additional Sutherland House frontage costs SSCB/ 1516.14a	Sutton South	£8,000	Extra funding was requested in order to provide paving which matches what appears around the station.
Street Trees for Downside Road SSCB / 1617.17	Sutton South	£1,050	Three (3) street trees have been planted onto verge of 4 Downside Road to discourage parking on the curb.

Section 3 - Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Cost Estimate	Comments	Officer	Fund
Belmont Village Parking (formerly Queens Road petition)	Belmont	Peter Matthey and Councillor David Hicks	2014/15	Cost estimates TBA	Queens Road was assessed along with all other requests in the Highways and Transport Service system using the criteria to indicate priority. Meetings were held with the Chair and Vice Chair in August 2014 to agree a priority list. This scheme will be kept on the minor parking scheme request list. The response to the petition will not be treated in isolation but to make it part of a larger parking consultation for Belmont Village, if that is required.	Ian Price	If funding required - Public Realm Capital
Jogging Track in Overton Park	Sutton South Cheam and Belmont	Councillor Clifton	2015 (October)	£55K	Installation of a jogging circuit connecting the north end with the central end of the park. Parks officers and highways officers have investigated designs and associated costs.	Dominic Aslangul	Public Realm Capital

Cheam Park	Cheam	Ward Cllrs	Sept 8 2016	£3,732	<p>These schemes were recommended by Parks officers, however an initial amount of £7000 agreed in September 2016 was not enough to complete the following works.</p> <ul style="list-style-type: none"> - Malden Road entrance - repaint double gates and single gate black £880. - Repaint two barriers - one by The Lodge and the other between the Lodge and the top car park, in same colours - black and yellow. £662.69 - Welcome sign at Malden Road entrance - cost to replace the damaged middle panel which has been scratched and Welcome sign at Netley Close entrance - cost to replace the damaged panels - £2190.10 	Dominic Aslangul	Public Realm Capital
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Section 4 - Amount of Underspend to be recycled

Scheme to be Recycled	Description	Amount to be Recycled
Addition of WWII soldier's name to Cheam War Memorial Scheme 1617.18 (M307)	To add the name of a WWII soldier onto the Cheam War Memorial at the request of a family member. Abandoned scheme. MOTION made to: 'Abandon scheme 1617.18 at Local Committee meeting 25.05.17 and provide the latest information to Gerald Almeroth and Cllr Dombey to consider funding from a centrally funded budget at Full Council, and recycle the £400 of public realm capital back into the local committee budget"	£400
Total		£400

Section 5 – Sutton South Cheam and Belmont Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2016/17 (including 2016/17 revenue carry forward)	1,084	0	1,686	2,770
Allocation for 2017/18	39,373	15,749	10,000	65,122
Budget for the year 2017/18	40,457	15,749	11,686	67,892
Previously allocated to projects in 2017/18	-14,785	-15,749	-9,646	-40,180
Sums previously recycled [<i>WWII Cheam memorial name engraving</i>] - M307	400	0	0	400
Balance to be allocated in 2017/18	26,072	0	2,040	28,112

Section 6 – Sutton South Cheam and Belmont Local Committee Previously Agreed 2017/18 Schemes

Previously Agreed Schemes (2017/18)	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Decision Date
	£	£	£	
Hanging Baskets (earmarked for 2017/18)	14,550			15.1.17
Christmas Lights (earmarked for 2017/18)			7,060	15.1.17
New Sign for Cheam Croquet and Bowls Club	235			25.5.17
New bins for Cheam Park			1,110	25.5.17
2017/18 LTF Transport related schemes		15,749		25.5.17
Removal of bench on Church Hill Road/Abbott Road			200	6.7.17
Planting Scheme at Churchill Road/Abbott Road junction			1,276	31.7.17
TOTAL SPENT	14,785	15,749	9,646	

Signed:



Strategic Director Environment, Housing and Regeneration

Date: 21 August 2017