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| <b>Report to:</b>                      | Cheam North and Worcester Park Local Committee   | <b>Date:</b> | 5 October 2017    |
| <b>Report title:</b>                   | Progress Report – Area Improvements and Public Realm Programme   |              |                   |
| <b>Report from:</b>                    | Mary Morrissey, Strategic Director of Environment, Housing and Regeneration  |              |                   |
| <b>Ward/Areas affected:</b>            | Worcester Park, Nonsuch, & Stonecot Wards  |              |                   |
| <b>Chair of Committee/Lead Member:</b> | Councillor Miguel Javelot  |              |                   |
| <b>Author(s)/Contact Number(s):</b>    | Paul Brockwell, Locality Lead Officer, 020 8770 6020   |              |                   |
| <b>Corporate Plan Priorities:</b>      | <ul style="list-style-type: none"> <li>• An Open Council</li> <li>• A Green Council</li> <li>• A Fair Council</li> </ul> |              |                   |
| <b>Open/Exempt:</b>                    | Open   |              |                   |
| <b>Signed:</b>                         |                                        | <b>Date:</b> | 15 September 2017 |

## 1. Summary

- 1.1 This report contains information on Public Realm spending since 13 July 2017, details any new requests for Public Realm funding and confirms available budgets for 2017/18.

## 2. Recommendations

The Cheam North and Worcester Park Local Committee is recommended to:

- 2.1 Approve £1,552 for the installation of barrier baskets and trees or planters located on the corners of Church Hill Road and Priory Road, funded from Public Realm capital converted to Revenue.

## 3. Background

- 3.1 This Committee has been allocated Public Realm funding to invest in area improvements.
- 3.2 The work of the Local Committees, including their management of the Public Realm budget play a pivotal role in the development of Sutton Council's localism agenda and makes a significant contribution to resident engagement in locality decision making.

- 3.3 The approved schemes have a positive effect on the local area by promoting community activity and improving shared spaces everyone can enjoy.

#### **4. Issues**

##### **4.1 Schemes for Consideration of Funding**

Appendix A, Section 1 shows Public Realm schemes for consideration by the committee, at this meeting.

##### **4.2 Current Public Realm Scheme Programme**

Appendix A, Section 2 shows all other current Public Realm schemes, within the Programme, previously agreed by the Committee and updates on progress.

##### **4.3 Completed Public Realm Schemes**

Appendix A, Section 3 sets out Public Realm schemes completed since the last meeting of the Committee, including:

- CNWP/1718.2 - Marking of ball court in Sutton Common Park
- CNWP/1718.5 - Additional Bins for Cheam North area.
- CNWP/1718.6 - Dog fouling measures in Carlton Crescent/Church Hill Road bridle path.
- CNWP/1718.11 - Removal of Benches on Church Hill, Priory and Abbots Road Junction.

#### **5. Options Considered**

- 5.1 Public Realm schemes can be proposed by Ward Councillors or community representatives. Proposals are taken through consultation to determine which schemes should be considered and voted on at each meeting of the Local Committee.

#### **6. Impacts and Implications**

##### Financial

- 6.1 The 2017/18 total budget allocation for the Cheam North Worcester Park Local Committee is £75,397, made up of £46,535 Public Realm capital, £16,889 transport related schemes and £11,973 Direct revenue funding (including £4,313 Public Realm Capital and £1,973 Direct revenue funding carried forward from 2016/17).
- 6.2 The total cost of previously agreed schemes is £60,115 made up of £34,045 Public Realm Capital £14,389 Transport for London funding and £11,681 Direct revenue funding.
- 6.3 The total cost of the new proposed schemes for 2017/18 (Appendix A, Section 1) is £1,552 funded by Public Realm Capital converted to Revenue.



- 6.4 The current available budget for Cheam North and Worcester Park Local Committee, subject to previously agreed schemes, is a total of £13,730 made up of £10,938 Public Realm Capital, £2,500 LTF and £292 Direct revenue funding. This is detailed in Appendix A, Section 5.

#### Legal

- 6.5 There are no specific Legal Implications arising from this report.

#### Other impacts and implications (Equalities)

- 6.6 When Public Realm improvements are made as a result of decisions taken by the Local Committee, particular account is taken of the requirements under the Equality Act 2010.
- 6.7 Consideration is also given to the contribution public realm investment and improvements make to the social and developmental assets of the borough, in line with the Council's approach to outcomes based commissioning.
- 6.8 The schemes described in this report have been subject to consultation with local residents, councillors, community representatives and partner organisations. Meetings are held in accessible venues and everyone is encouraged to take part and put forward their ideas.

## 7. Appendices and Background Documents

| Appendix Letter | Title  |
|-----------------|--|
| A               | Area Improvements and Public Realm Programme |

| Background Documents |
|----------------------|
| None                 |

| Audit Trail |       |                         |
|-------------|-------|-------------------------|
| Version     | Final | Date: 14 September 2017 |

| Consultation with other officers     |                 |   |
|--------------------------------------|-----------------|---|
| Officer                              | Comments Sought | Comments checked by   |
| Finance                              | Yes             | Tony Cooke  |
| Legal                                | N/A             | N/A   |
| Other Officers                       | Yes             | Consultation has been sought with the relevant Officers regarding Sections 1, 2 & 3 in Appendix A, (as detailed within the Sections). |
| Equality Impact Assessment required? | No              | N/A   |