

Appendix A

Section 1 - New Schemes for consideration

Project ID	Description	Ward	Project Sponsor	Comments	Project Officer Lead	Type of Project Funding	Estimated Cost
CNWP/1718.13	Planting scheme at Church Hill Road/ Priory Road Junction	Nonsuch	Cllr Bourne	Following the recent removal of the benches at this junction this schemes will be comprised of installing six barrier baskets as well as a further three funded through the Sutton South, Cheam and Belmont Committee. In addition further trees or planters will be located on the corners of Church Hill Road and Priory Road. The Safer Sutton Partnership and Highways teams have been consulted regarding the location of the trees to ensure they do not obstruct the CCTV deployed in the location or obstruct any sightlines. This scheme will improve the aesthetic look of the junction.	Paul Brockwell	Public Realm Capital Converted to Revenue	£1,552
	FUNDING			Public Realm capital converted to revenue			£1,552
	TOTAL TO ALLOCATE			Total			£1,552



Section 2 - Progress on Schemes Being Delivered

Project ID	Description	Ward	Request Date	Comments	Anticipated Completion Date	Project Officer Lead	Type of Project Funding	Estimated Cost
Parks and Open Spaces								
CNWP/1617.12 B	Planting on Stonecot Hill jnc with Epsom Rd	Stonecot	April 2017	<p>The final phase of the scheme is to purchase and plant two Australis palm trees. Maintenance (for 2 years, including watering) is also included in this cost.</p> <p>Letters have gone out to residents informing them of the new trees which has now been ordered with the planting scheduled for the last quarter of the year.</p>	January 2018	Richard Daubeny	Public Realm Revenue	£931
CNWP/1617.9	Biodiversity Improvements at Sutton Common Park Paddock	Stonecot	October 2016	<p>Paddock Area The Biodiversity Team has trialled various methods of improving the grass / wildflower ratio within the paddock. It is proposed that a trial area of the paddock is treated with a broad spectrum herbicide to kill off the creeping bent, and then seed and plug plant with suitable species. Estimated costs: 1.0ha trial area - c.£2,700 [c.£1,600 seeds + c.£600 *2 spraying + c.£300 cut & clear +c.£200 harrowing.</p> <p>Wetlands Area</p>	October 2017	Dave Warburton	Public Realm Capital	£2,900



CNWP/ 1718.4	Fence repair at Mayflower Park Wetlands Nature Reserve	Worcester Park	April 2017	<p>Only two native species have colonised. Additional planting of suitable native species in the wetland area would provide increased structure and habitat diversity, as well as nectar and pollen provision. Estimated costs: for 80-90 9cm plugs of flowers, rushes and sedges - £200</p> <p>The tendering process has now been completed and a preferred contractor has been appointed.</p> <p>The Paddock area has now received two herbicide sprays that have successfully killed of 90% of the grass. The area must now be allowed to dry before the land can be rotavated.</p> <p>The Wetlands area will be planted on 25 October 17 this will be a public open day where residents can come along and help with the planting if they wish. The day will be advertised through the Friend Group and posters will be put up and digital media utilised to publicise the day.</p>	October 2017	Paul Brockwell	Public Realm Capital	£3,000
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Community									
CNWP/ 1314.3	Safer Sutton (Sutton Film Makers)	All	May 2013	<p>Funding was agreed at the Participatory Budgeting event on 11 May 2013. The brief for filming is being revised/updated and Sutton Filmmakers will utilise the project to showcase educational documentaries which show a snapshot of 3 spaces within the local area, as a historical reference.</p> <p>Filming has taken place with Sutton Common Rovers and at The Hamptons. A 10 minute piece for The Hamptons has been completed and is with Councillors for approval to release. Sutton Film Makers are in contact with Ward Councillors and Glenthorne School regarding further filming and interviews for the Daisy Fields film piece and separate film on the Queen Victoria “the story so far”.</p>	October 2017	Paul Brockwell	Public Realm Revenue	£5,000	
CNWP/ 1718.3	Adopt a verge	Nonsuch	April 2017	<p>To provide local residents, particularly where there are strong residents’ associations, with seeds/bulbs to plant flowers on a verge in the local area, keeping the borough clean and attractive.</p> <p>Mixture of bulbs to be procured in September 17 in time for the planting season and delivered to Cllr Bourne</p>	September 2017	Robert Woodbridge	Public Realm Revenue	£130	



CNWP/ 1718.7	5x Trees planted	Worcester Park	July 2017	<p>5 trees planted in Farm Way Worcester Park, residents will be watering the trees the cost will be £160 x 5 trees (£800)</p> <p>Locations have been identified with one tree already planted a further four will follow in November 17 when new stock arrives.</p>	November 2017	Ben Morris	Public Realm Revenue	£800
CNWP/ 1718.8	Festive Lights	All	April 2017	<p>Festive lights has taken a more holistic approach this year with LBS contracting this out borough wide for a five year period. The cost to this local committee will remain the same as the previous year with the quantity and locations of the lights remaining the same.</p> <p>This committee will also receive new lights for London Road Cheam North area to replace the old lights at no extra cost to the committee as part of the procurement.</p> <p>A successful provider has now been appointed and the motif design options available have been presented to Ward Councillors to make a decision. Once agreed the contractor will order the necessary stock for the installation planned in early November</p>	December 2017	Mary Innes	Public Realm Capital Converted to Revenue	£24,340
CNWP/ 1718.10	Planting and Gravel for flower beds	Nonsuch	July 2017	<p>Cheam North flower beds worked on by residents require replacement gravel, grasses, red palm plants and lavender located on London Road, Lavender Road and Central Road</p>	November 2017	Robert Woodbridge	Public Realm Capital Converted to Revenue	£500



		A site meeting is being arranged to discuss the options available for this planting scheme and exact locations required.						
Traffic / Transport								
CNWP/ 1516.20	Minor Parking Schemes	Nonsuch	September 2015	Rosedale Road/Richlands Avenue Yellow line waiting restrictions at junction. In discussions with Epsom and Ewell Borough Council/ Surrey County Council (SCC). SCC review their parking once a year, therefore officers are awaiting their process and results. Awaiting Surrey County Council investigation results Surrey County Council have now commenced with their traffic management order. Sutton Council will now follow with the traffic management order. Works on the ground will be done in partnership with Epsom and Ewell Borough Council following the formal consultation process.	December 2017	Ben Murphy	London Transport Fund	£2,500
CNWP/ 1617.14	Stone Place Car Park design	Nonsuch	January 2017	Highways officers have requested funding in order to develop and implement a design that will reduce noise for houses affected by the one way system. Planning Officers have now made their recommendations following a high number of objections received to the application. Highways Officer are now liaising with ward Councillors to decide what options are	July 2017	Lynn Robinson	London Transport Fund	£4,889

CNWP/ 1718.12	Install barrier restrictions	Nonsuch	July 2017	<p>available and which avenue they wish to pursue.</p> <p>Install barrier restrictions' to prevent antisocial behavior issues through PROW from Carlton Crescent and Church Hill Road.</p> <p>Site visit has been made and measurements taken for the required fence panels. A third party contractor has been instructed to begin manufacturing with installation planned for October 17.</p>	October 2017	Lynn Robinson	Public Realm Capital	£2,000
CNWP/ 1718.14	Lincoln Road proposed one way working	Worcester Park	July 2017	<p>Undertake informal consultation, formal consultation and implementation of one way system in Lincoln Road.</p> <p>Informal public consultation has begun in September consisting of a letter drop to approx 300 residents in the area. The informal consultation process will last until the end of September at which point if the scheme is in favour, the formal consultation will begin.</p>	March 2018	Lynn Robinson	London Transport Fund	£9,000
CNWP/ 1718.15	Sutton Common Road junction with Asda access	Stonecot	July 2017	<p>Highlight junction with road markings and signs and improve sightlines with minor kerb realignment of the Sutton Common Road Asda junction.</p> <p>This scheme has yet to commence and is programmed to begin in early October. Works on the ground will follow in the last quarter of the financial year.</p>	March 2018	Lynn Robinson	London Transport Fund	£4,889



CNWP/ 1718.16	Boscombe Road Cycle Gully	Worcester Park	July 2017	In Boscombe Road change the gully grate at end of the footpath to a cycle friendly version The scheme has been passed to the design team to recommend an appropriate course of action. Now awaiting designs on how to proceed.	March 2018	Lynn Robinson	London Transport Fund	£500
TOTAL								£61,379

CURRENT PUBLIC REALM SCHEMES TOTAL

Totals By Funding	£
London Transport Fund	£21,778
Public Realm Capital	£7,900
Public Realm Capital Converted to Revenue	£24,840
Public Realm Revenue	£6,861
Grand Total	£61,379

Section 3 - Completed Schemes since the last meeting

Project ID	Description	Ward	Notes	Estimated Cost
CNWP/1718.2	Marking of ball court in Sutton Common Park	Stonecot	To pressure clean and re-colour the basketball court area /play area with polyurethane paint including one set of lines for basketball. Based on dimensions, overall court area is approx. 37m x 21m	£4,250
CNWP/1718.5	Additional Bins for North Cheam	Nonsuch	To install 3 additional street litter bins (£455 each) around the Cheam North 'four corners' area, particularly by the bus stops and benches on London Road, Malden Road and Cheam Common road. Black heritage bins have been procured and installed in the desired locations	£1,365
CNWP/1718.6	Dog Fouling Measures	Nonsuch	A heritage style bin at the entrance of the bridle path that links Carlton Crescent to Church Hill Road has been installed as well as anti dog fouling signs on nearby columns and additional enforcement work requested.	£455
CNWP/1718.11	Removal of Benches	Nonsuch	Removal of three benches located at the junctions of Church Hill, Priory and Abbotts Road.	£600



Section 4 - Unfunded Public Realm Schemes for consideration

Project ID	Description	Ward	Project Sponsor	Request Date	Comments	Project Officer Lead	Type of Project Funding	Estimated Cost
	Bucklands Way Footpath lighting	Worcester Park	Councillor Marston	May 2015	To provide adequate lighting for pedestrians and cyclists who use this footpath. It was agreed that other sources of funding should also be investigated	Paul Dillon	Public Realm Capital	£15,000
	Implement of a 20mph zone south of Central Road	Nonsuch	Councillor Broadbent	May 2015	Investigation into the feasibility of implementing a 20mph zone in the roads south of Central Road within Nonsuch ward. This would include the area around Cheam Common schools. Scheme requires some clarity on which roads/area involved. Councillors will look into the review due regarding parking and traffic in the area around Cheam Common Junior School as part of the planning conditions for the school extension.	Ian Price	London Transport Fund	£15,000
	Zip Wire within Dorchester Recreation Ground	Worcester Park	Councillor Wingfield	September 2015	Officers have indicated that fencing would need to be extended and benches moved as well, there would be a cost associated with maintenance. The initial estimates are for approx £20,000 minimum, which includes cost to supply, install plus ground works and fencing. Investigation into any other grant monies that may available to assist would be useful.	Paul Brockwell	Public Realm Capital	£20,000

Section 5 - Cheam North and Worcester Park Local Committee Financial Position

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2016/17	£4,313	£0	£1,973	£6,286
Allocation for 2017/18	£42,222	£16,889	£10,000	£69,111
Budget for the year 2017/18	£46,535	£16,889	£11,973	£75,397
2017/18 Schemes previously allocated	-£34,045	-£14,389	-£11,681	-£60,115
2017/18 Schemes proposed (Appendix A - Section 1)	-£1,552	£0	-£0	-£1,552
Balance to be allocated in 2017/18	£10,938	£2,500	£292	£13,730

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