

Section 1 - New Schemes for Consideration

Project ID	Key scheme/ area of innovation	Ward	Proposer / Sponsor	Details	Estimated costs (£)	Officer	Fund
CC 1718.3a	Additional cost for Grove Park signage	Carshalton Central	Councillor Pollock	Installation costs are required for the 'Grove Park cafe' signage. This will be placed onto the existing Welcome sign.	180	Adam Brind	C
CC 1718.7	Provision and installation of a bench in Queen Mary's Woodland	Carshalton South and Clockhouse	Friends of Oaks Park	Provision and installation of a wooden bench of rustic design in Queen Mary's woodland to add to the amenity of the area.	1,075	Dominic Aslangul	C
CC 1718.8	Silent Soldiers Initiative	All	Councillor Pollock	Surrey Royal British Legion has announced the launch of its Silent Soldier campaign- the near life-size silhouette of a First World War 'Tommy'. 20 Silent Soldiers have been recommended to be divided amongst the two Wards.	2,000	Victoria Jeffrey	R
<b>FUNDING</b>				<b>Capital Revenue</b>	£1,255 £2,000		
<b>FUNDING TOTAL</b>					<b>£3,255</b>		

Section 2 - Progress on Schemes Being Delivered

<p>CC/ 1718.1</p>	<p>Festive Lights</p>	<p>All Wards</p>	<p>January 2017</p>	<p>20,467</p>	<p>Supply and installation of festive lights across the two wards,at the following locations:                  Carshalton High Street 10 x 3m framed column with design motif                  Carshalton Ponds 2 x LED branch on columns around Carshalton Ponds                  Carshalton High Street tree lights                  Stanley Park Road 4 x lamp column with design motif                  Banstead Road 4 x timers, trip switches and sockets                  Banstead Road 4 x lamp column with design motif                  Banstead Road x 1 light on column outside CoOp x1 on column outside car shop                  Banstead Road x 1 tree lights                  Clockhouse x 6 lamp column outside the shops                  Westmead Road x 6 columns outside the shops</p> <p><i>The Committee has recently selected the design motifs for the above locations.</i></p>	<p>December 2017</p>	<p>Mary Innes</p>	<p>C to R</p>
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CC/ 1718.3	Grove Park Litter Bin and Signage	Carshalton Central	20 June 2017	1,070	Installation of a litter bin adjacent to park bench, and add 'The Grove Cafe' sign to existing entrance signage in Grove Park.  <i>Litter bin has been installed and contractors are in process of installing all cafe signage onto the entrance signs</i>	November 2017	Adam Brind	C
CC/ 1718.4	Play equipment in Corrigan Recreation ground	Clockhouse	20 June 2017	4,820	To provide additional play equipment for children - a Play Tower with Roof and Slide.  <i>The tendering process has completed, order has been raised and officers are awaiting delivery.</i>	November 2017	Ian Wolstencroft	C
Traffic/Transport								
CC/ 1718.6	Installation of 'Keep Clear' markings on West St junction with Sycamore Close	Carshalton Central	20 June 2017	500	To install keep clear markings at this junction to ease southbound traffic which has a tendency to block entrance to Sycamore Close.  <i>Works are on order with the contractor.</i>	December 2017	Ian Price	LTF
<b>FUNDING TOTAL</b>								£26,857

## Area Improvements and Public Realm Programme

## Appendix A

<b>Totals by Funding</b>	<b>£</b>
Public Realm Capital	5,890
Local Transport Fund	500
Public Realm Revenue	0
Convert Capital to Revenue	20,467
<b>TOTAL</b>	<b>£26,857</b>

Section 3 – Completed Schemes since the last meeting

Scheme	Ward	Budget (£)	Notes
CC/ 1718.2 Hanging Baskets	All	£2,250	Floral displays have been continued at the following locations: 4 -Westmead Road (All Year Round) 4 - High Street Carshalton (All Year Round) 4 -Carshalton Road (All Year Round) 4- Banstead Road (All Year Round) 3-Stanley Park Road (All Year Round) 2 -Clockhouse Estate (All Year Round) 2-Beeches Avenue (All Year Round) 2 -Gordon Road (All Year Round)
CC/ 1617.23 Woodmansterne Road speed sign change	Clockhouse	£1,500	Upon investigation officers determined additional signage was not required in this area. There appeared to be an anomaly whereby the existing large '30' mph signs suggested to drivers a change in speed limits existed, which in practice was not the case. The signage has now been removed.
CC/ 1516.10 Robins Way – Safety Improvements	Carshalton Central	£13,752	Safety improvements and waiting restrictions have now been implemented in this location.
CC/ 1718. 5 Installation of house location signage on Kenny Drive	Carshalton South and Clockhouse	£760	Installed 4 directional signs which now indicate house number locations for Kenny Drive residents.

Section 4 - Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Estimated cost	Comments	Officer	Fund
Replacement Conservation Area Road Nameplates for <b>Park Hill</b>	Carshalton Central	Cllr Hamish Pollock	18 May 2017	£2,720	Nameplates to provide recognition that the Park Hill Conservation Area is of significant architectural and historic interest. Signs to be similar to other areas e.g Landseer Conservation Area in Sutton West. £250/nameplate and £90 per installation (x8)	Highways officer tbd	TFL
Replacement Conservation Area Road Nameplates for <b>Carshalton Village</b>	Carshalton Central	Cllr Hamish Pollock	18 May 2017	£2,720	Nameplates to provide recognition that the Carshalton Village Conservation Area is of significant architectural and historic interest. Signs to be similar to other areas e.g Landseer Conservation Area in Sutton West. £250/nameplate and £90 per installation (x8)	Highways officer tbd	TFL

Trees and benches for Warren Park	Carshalton Central	Cllr Hamish Pollock	18 May 2017	£3,000	To provide and install 5 trees along the King's Lane perimeter of the park and approx 2 new benches in suitable locations. (£820/bench & £260/tree)	Ben Morris/ Dominic Aslangul	C
Trees and benches for The Wrythe Recreation Ground	Carshalton Central	Cllr Hamish Pollock	18 May 2017	£3,000	To provide and install 5 trees along West St/Wrythe Lane/Brookfield Ave perimeter of the park and 2 new benches.	Ben Morris/ Dominic Aslangul	C

**Section 5 – Carshalton and Clockhouse Funds to be Recycled**

Scheme	Description	Funds to be Recycled (£)
CC/1516.8 Installation of an interpretation board depicting the story of Oaks Park (M461)	A proposal by Friends of Oaks Park to install an interpretation board depicting the story of Oaks Park.  <i>This scheme will be abandoned as the Friends of Oaks Park have indicated that it is not feasible to complete. Funds are to be recycled.</i>	577
Total		£577

## Section 6 – Carshalton and Clockhouse Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2016/17	1,141	0	0	1,141
Allocation for 2017/18	27,230	10,892	10,000	48,122
Budget for the year 2017/18	28,371	10,892	10,000	49,263
Previously allocated to projects in 2017/18	-26,357	-1,260	-2,250	-29,867
Schemes to be recycled 2017/18 ( <i>scheme M461</i> )	577	0	0	577
Schemes proposed - Appendix A Section 1	-1,255	-0	-2,000	-3,255
<b>Balance to be allocated in 2017/18</b>	<b>1,336</b>	<b>9,632</b>	<b>5,750</b>	<b>16,718</b>