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| Report to: | Carshalton and Clockhouse Local Committee | Date: | 17 October 2017 |
| Report title: | Public Realm Projects and Neighbourhood Grants Area Improvements Progress Report | | |
| Report from: | Matt Clubb - Assistant Director, Environment, Housing and Regeneration Directorate (Environmental Commissioning) | | |
| Ward/Areas affected: | Carshalton Central, Carshalton South and Clockhouse | | |
| Chair of Committee/Lead Member: | Councillor Hamish Pollock | | |
| Author(s)/Contact Number(s): | Chantelle Swaby, Locality Lead Officer, 0208 770 5010 | | |
| Corporate Plan Priorities: | <ul style="list-style-type: none"> • An Open Council • A Green Council • A Fair Council | | |
| Open/Exempt: | Open | | |
| Signed: |  | Date: | 3 October 2017 |

1. Summary

- 1.1. This report contains information on Public Realm spending since June 2017, details any new requests for Public Realm Funding and confirms the available budgets for 2017/18.

2. Recommendations

The Carshalton and Clockhouse Local Committee is recommended to:

- 2.1. Approve £180 additional costs for the supply and installation of a welcome sign for 'Grove Park Cafe' from Public Realm capital.
- 2.2. Approve £1,075 for provision and installation of a bench in Queen Mary's Woodland from Public Realm capital.
- 2.3. Approve £2,000 to purchase 20 Silent Soldiers silhouettes as part of the commemoration of Armistice Day in 2018, from Public Realm Revenue.
- 2.4. Note the progress of the Public Realm schemes listed in Appendix A.



3. Background

- 3.1. This Committee has been allocated Public Realm funding to invest in area improvements.
- 3.2. The work of the Local Committees, including their management of the Public Realm budget play a pivotal role in the development of Sutton Council's localism agenda and makes a significant contribution to resident engagement in locality decision making.
- 3.3. The approved schemes have a positive effect on the local area by promoting community activity and improving shared spaces everyone can enjoy.

4. Issues

Schemes for Consideration of Funding

- 4.1. Appendix A, Section 1 shows Public Realm schemes for consideration by the committee, at this meeting.

Current Public Realm Scheme Programme

- 4.2. Appendix A, Section 2 shows all other current Public Realm schemes, within the Programme, previously agreed by the Committee and updates on progress.

Completed Public Realm Schemes

- 4.3. Appendix A, Section 3 sets out Public Realm schemes completed since the last meeting of the Committee, including:
 - CC/ 1718.2 Hanging Baskets
 - CC/ 1617.23 Woodmansterne Road- speed reduction measures
 - CC/ 1516.10 Robins Way – safety Improvements
 - CC/ 1718.5 Installation of house location signage on Kenny Drive

Unfunded Public Realm Schemes

- 4.4. Appendix A, Section 4 sets out previously approved but not yet agreed, Public Realm schemes

5. Options Considered

- 5.1. Public Realm schemes can be proposed by ward councillors or community representatives. Proposals are taken through consultation to determine which schemes should be considered and voted on at each meeting of the Local Committee.

6. Impacts and Implications

Financial

- 6.1. The 2017/18 total budget allocation for the Carshalton and Clockhouse Local Committee is £49,263 made up of £28,371 Public Realm capital ; £10,892 transport related schemes, £10,000 direct revenue funding.
- 6.2. The total cost of the proposed schemes in Appendix A, Section 1 is £3,255 made up of £1,255 Public Realm capital and £2,000 Public Realm revenue.
- 6.3. The total amount to be recycled is £577 of Public Realm capital. This is detailed in appendix A, Section 5.
- 6.4. Local Committee has previously allocated £26,357 from the 2017/18 Public Realm capital, £1,260 TFL funding, and £2,250 revenue funding.
- 6.5. The current available budget for the Carshalton and Clockhouse Local Committee for 2017/18, subject to previously agreed schemes, recycled funds, annual revenue maintenance and agreement of the proposed schemes, is a total of £16,718 made up of £1,336 Public Realm capital, £9,632 transport related schemes, and £5,750 direct revenue funding. This is detailed in Appendix A, Section 6.

Legal

- 6.6. There are no specific legal implications arising from this report.

Other impacts and implications (Equalities)

- 6.7. When Public Realm improvements are made as a result of decisions taken by the Local Committee, particular account is taken of the requirements under the Equality Act 2010.
- 6.8. Consideration is also given to the contribution public realm investment and improvements make to the social and developmental assets of the borough, in line with the Council's approach to outcomes based commissioning.
- 6.9. The schemes described in this report have been subject to consultation with local residents, councillors, community representatives and partner organisations. Meetings are held in accessible venues and everyone is encouraged to take part and put forward their ideas.



7. Appendices and Background Documents

| Appendix letter | Title |
|------------------------|--|
| A | Area Improvements and Public Realm Programme |

| Background documents |
|-----------------------------|
| None |

| Audit Trail | | |
|---|-------|---|
| Version | Final | 3 October 2017 |
| Consultation with other officers | | |
| Finance | Yes | Tony Cooke |
| Legal | No | N/A |
| Other Officers: | Yes | Consultation has been sought with the relevant Officers regarding sections in Appendix A, Sections 1, 2, 3 and 4. |
| Equality Impact Assessment required? | No | N/A |