

Appendix E

Park Sports - Fees and Charges

Park Sports	Current Fee	Proposed Fee 2018/19
<u>Grass pitches for Rugby, Hockey, Hurling, Korfball Pitches</u>		
Prices per pitch, per game including free use of showers and changing rooms (where available)		
Adult casual hire (including VAT)	£89.00	£91.00
Adult - Block booking (excluding VAT)	£74.00	£75.00
Youth Team/senior school(ages 14 -18) (including VAT)	£61.00	£62.00
Youth Team/senior school block bookings (excluding VAT)	£51.00	£52.00
Junior Clubs and primary schools (aged under 12)(including VAT)	£61.00	£62.00
Junior Clubs and primary schools block bookings (excluding VAT)	£51.00	£52.00
<u>Grass pitches for football</u>		
Prices per pitch, per game including free use of showers and changing rooms		
Adult casual hire (including VAT)	£95.00	£99.00
Adult - block booking (excluding VAT)	£80.75	£83.00
Ages 12 -18 casual (including VAT)	£54.00	£55.00
Ages 12 - 18 block bookings (excl. VAT)	£45.00	£46.00
9 v 9 ages 10 - 11 (including VAT)	£27.00	£28.00
9 v 9 ages 10 - 11 (excl. VAT) block	£23.00	£24.00

Little League per game, 3 games per pitch (incl. VAT)	£60.00	£62.00
Little League per game, 3 games per pitch (excl. VAT)	£51.00	£52.00
Mini-soccer aged under 10s (including VAT)	£27.00	£28.00
Mini-soccer aged under 10s (excluding VAT)	£23.00	£24.00
Annual pitch hire Little Leagues - facility fully provided by the Council NEW	£1224.00	£1250.00
Annual pitch hire 9 v 9 and mini pitches - facility fully provided by the Council NEW	£612.00	£625.00
Annual pitch hire Little Leagues - club responsible for marking out the pitches NEW	£571.20	£585.00
Annual pitch hire 9 v 9 and mini pitches - club responsible for marking out the pitches NEW	£220.32	£225.00
Baseball Pitches and Cricket All Weather Strip		
Price per pitch per game including free use of showers and changing rooms		
Adult - all day casual hire (including VAT)	£107.00	£109.00
Adult - all day block bookings (excluding VAT)	£89.16	£91.00
Adult - half day casual hire (including VAT)	£107.00	£109.00
Adult - half day block bookings (excluding VAT)	£89.16	£91.00
School Team/Junior/U/18's casual hire (including VAT)	£107.00	£109.00
School Team/Junior/U/18's Block bookings (excluding VAT)	£89.16	£91.00
Bank Holiday half day (including VAT)	£144.00	£147.00
Bank Holiday full day (including VAT)	£195.00	£199.00

Keys and Access		
Changing rooms and pitch - key purchase	£20.40	£20.00
Temporary vehicular access to park per day (up to a maximum of 3 days) (excluding VAT)	£56.10	£57.00
Bowls Charges		
Charge for each club member (non-lease clubs only)	£185.00	TBC
Public play per player per hour (Charge made and retained by clubs) Under 18s free when accompanied by an adult.	£4.60	£4.70
Discounted annual membership for students and under 18s	£22.40	£22.90
(NB There will be no charge for up to 2 under 18s where there are 2 full members in the same family)		
Allotments Charges (excluding VAT)		
Full price (Charge a square metre)	£0.31	£0.31
Concessions rate (Charge a square metre)	£0.23	£0.23
Charge for supply of water (Charge a square metre)	£0.06	£0.06

Park Events - Fees and Charges

Park Events	Current Fee	Proposed Fee 2018/19
<u>Charges for Pavilion Hire (Excluding Changing Rooms) excluding VAT</u>		
Minimum hire 2 hours		
All bookings are subject to a £5.00 charge to cover users for public liability insurance purposes.		
The insurance premium is included in the first 2 hours hire charge.		
Monday to Thursday, first 2 hours including insurance premium	£23.50	£24.00
Friday, Saturday and Sunday, first 2 hours including insurance premium	£28.50	£29.00
All days charge per hour after first 2 hours	£11.70	£12.00
<u>Charges for Hire of Changing Rooms only excluding VAT</u>		
Minimum hire 2 hours		
All bookings are subject to a £5.00 charge to cover users for public liability insurance purposes.		
The insurance premium is included in the first 2 hours hire charge.		
All days charge, first 2 hours charge including insurance premium	£44.00	£45.00
All days charge per hour after first 2 hours	£11.70	£12.00

<u>Sponsorship of trees (standard VAT -if co advertising, excluding VAT if anonymous donation)</u>		
Supply and planting of a standard tree (park or verge)	£250.00	£295.00
Supply and planting of a baby tree (known as a whip and approx. 1 metre tall) within park woodland or mass planting	£10.70	£10.90
Supply and planting of 1000 crocus bulbs(park or verge)	£63.00	£64.00
Supply and planting of 1000 narcissus bulbs(park or verge)	£117.00	£119.00
Supply and planting of an ornamental rose bush in a park bed	£13.80	£14.00
<u>Special Event Charges excluding VAT</u>		
Charges for Funfairs, Circuses and Concerts are by negotiation, but the following minimum charges apply.		
Funfairs, Circuses, Concerts per operating day	£960.00	£980.00
Funfairs, Circuses, Concerts per non-operating day	£320.00	£325.00
Event attracting more than 100 people with admission charge for the public (e.g. carnival, sale, village fete)	£460.00	£470.00
Event attracting more than 100 people with free admission (e.g. carnival or church /village fete and charitable events)	£230.00	£235.00
Small Event up to 100 people (e.g.. sponsored walk or orienteering)	£120.00	£125.00

Mini event less than 30 people (e.g. sponsored walk, charity fundraising sale or similar)	£36.00	£37.00
Car Boot Sale (any size)	£445.00	£455.00
School Sports Days (per hour)	£32.00	£33.00
Hire of Oaks Park campsite per booking	£35.00	£36.00
Commercial fitness group activity per session where a charge is made to participants (max. 25 people)	£27.00	£28.00
Commercial fitness group activity per year (maximum 25 people, up to one class per week) REVISED	£265.00	£270.00
Commercial fitness group activity per year (maximum 25 people, more than one class per week) NEW	£360.00	£365.00
<u>Special Event Returnable Deposits excluding VAT</u>		
Funfairs, Circuses, Concerts	£630.00	£640.00
Large Event with or without admission charge for the public	£470.00	£480.00
Small Event (e.g.. sponsored walk or orienteering)	£320.00	£325.00
Car Boot Sale	£630.00	£640.00

Cemeteries - Fees and Charges

CEMETERIES	Current Fee	Proposed Fee 2018/19
1. Purchase of Burial Rights (50 Years) exempt of VAT		
New grave - class A front row or near chapel	£2705.00	£2760.00
New grave - class B inside row	£1835.00	£1870.00
East Border Front Row (new category)	£3520.00	£3590.00
Reclaimed grave for burial- any class	£960.00	£980.00
Baby grave	£465.00	£475.00
Cremated remains grave	£1240.00	£1265.00
Reclaimed grave for cremated remains	£520.00	£530.00
Purchase of extra years - 50 years	*pro rata	*pro rata
Purchase of extra years - 25 years	*pro rata	*pro rata
Purchase of grave for future use add 25% surcharge*		
Transfer and re-registration of burial rights	£99.00	£101.00
Non-residents' fees and charges are double that for residents, for all categories of purchase of burial rights.		
2. Cost of Burial (private or public grave space) exempt of VAT		
Coffin burial - depth for 1 or 2	£1110.00	£1130.00
Coffin burial - depth for 3	£1275.00	£1300.00
Coffin burial - depth for 4	£1620.00	£1650.00
Casket burial - depth 1	£1355.00	£1380.00
Casket burial - depth 2	£1510.00	£1540.00

Casket burial - depth 3	£1865.00	£1900.00
Coffin burial for child – 16 or under any depth	£470.00	£480.00
Public grave burial - adult	£950.00	£970.00
Public grave burial - child 16 or under	£470.00	£480.00
Cremated remains burial at shallow depth	£325.00	£330.00
Wooden shoring for grave backfill by public - depth for 1 or 2	£285.00	£290.00
Wooden shoring for grave backfill by public - depth for 3 or 4	£380.00	£390.00
Use of cemetery chapel for Sutton cemetery funeral service for maximum 30 mins	£135.00	£140.00
Use of cemetery chapel - longer service/ service over run per 30 mins	£135.00	£140.00
Use of cemetery chapel for other cemetery funeral service.	£265.00	£270.00
Non-residents' fees and charges are to be double that for residents, for all the categories in this section.		
3. Cost of Memorial Permits exempt of VAT		
Full kerb type memorial - including one inscription	£275.00	£280.00
Headstone type - including one inscription	£220.00	£225.00
Public grave tablet memorial - including one inscription	£128.00	£130.00
Each additional inscription or minor addition	£107.00	£109.00
To renovate, repair and/ or clean existing memorial (Admin fee)	£23.50	£24.00
4. Keeping the Grave Tidy Service including VAT		

Annual grave maintenance - plants and keep tidy - full grave	£220.00	£225.00
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