


Report to:	Carshalton and Clockhouse Local Committee	Date:	20 February 2018
Report title:	Public Realm Projects and Neighbourhood Grants Area Improvements Progress Report		
Report from:	Matt Clubb, Assistant Director, Environment, Housing and Regeneration Directorate (Environmental Commissioning)		
Ward/Areas affected:	Carshalton Central, Carshalton South and Clockhouse		
Chair of Committee/Lead Member:	Councillor Hamish Pollock		
Author(s)/Contact Number(s):	Chantelle Swaby, Locality Lead Officer, 0208 770 5010		
Corporate Plan Priorities:	<ul style="list-style-type: none"> • An Open Council • A Green Council • A Fair Council 		
Open/Exempt:	Open		
Signed:	 Matt Clubb	Date:	7 February 2018

1. Summary

- 1.1. This report contains information on Public Realm spending since October 2017, details any new requests for Public Realm Funding and confirms the available budgets for 2017/18.

2. Recommendations

The Carshalton and Clockhouse Local Committee is recommended to:

- 2.1. Earmark funding for the annual hanging baskets scheme across the two ward areas for £2,325 from the 2018/19 Public Realm revenue.
- 2.2. Approve the planting of 5 new trees and 2 new benches at Wrythe Green recreation ground for £1,578 from Public Realm capital.
- 2.3. Approve the planting of 5 new trees and 2 new benches at Warren Park for £1,578 from Public Realm capital.
- 2.4. Approve the replacement of road name plates with heritage-style name plates for Park Hill conservation area for £835 from Public Realm revenue.



- 2.5. Approve the replacement of road nameplates with heritage-style name plates within the Carshalton Village conservation area for £1,350 from Public Realm revenue.
- 2.6. Approve the installation of bollards and studs on Beeches Avenue, in the Carshalton South and Clockhouse ward for £2,000 from Local Transport Fund.
- 2.7. Approve the installation of bollards and cycle stands on Florian Ave /Erskine Road to restrict obstructive parking, for £1,500 from Local Transport Fund.
- 2.8. Approve the installation of new cycle stands for The Mount / Hillcrest for £1,200 from Local Transport Fund.
- 2.9. Approve the installation of new cycle stands for Westmead Corner for £600 from Local Transport Fund.
- 2.10. Approve speed reduction signage for Woodmansterne Lane for £1,500 from Local Transport Fund.
- 2.11. Approve repairs to The Mount community noticeboard legs for £336 from Public Realm capital
- 2.12. Approve that the £304 of underspent Public Realm Capital is recycled back into the unallocated balances, as detailed in Appendix A, Section 5.
- 2.13. Note the progress of the Public Realm schemes listed in Appendix A.

3. Background

- 3.1. This Committee has been allocated Public Realm funding to invest in area improvements.
- 3.2. The work of the Local Committees, including their management of the Public Realm budget play a pivotal role in the development of Sutton Council's localism agenda and makes a significant contribution to resident engagement in locality decision making.
- 3.3. The approved schemes have a positive effect on the local area by promoting community activity and improving shared spaces everyone can enjoy.

4. Issues

Schemes for Consideration of Funding

- 4.1. Appendix A, Section 1 shows Public Realm schemes for consideration by the committee, at this meeting.

Current Public Realm Scheme Programme

- 4.2. Appendix A, Section 2 shows all other current Public Realm schemes, within the Programme, previously agreed by the Committee and updates on progress.

Completed Public Realm Schemes

- 4.3. Appendix A, Section 3 sets out Public Realm schemes completed since the last meeting of the Committee, including:
- CC/ 1718.1 Festive Lights
 - CC/ 1718.3 Grove Park litter bin and signage
 - CC/ 1718.3a Additional costs for Grove Park signage
 - CC/1718.4 Play equipment in Corrigan Rec ground
 - CC/ 1718.6 Installation of 'Keep Clear' markings on West St junction with Sycamore Close
 - CC/ 1718.7 Installation of a bench in Queen Mary's woodland
 - CC/ 1718.8 Silent soldiers initiative

Unfunded Public Realm Schemes

- 4.4. Appendix A, Section 4 sets out previously approved but not yet agreed, Public Realm schemes

5. Options Considered

- 5.1. Public Realm schemes can be proposed by ward councillors or community representatives. Proposals are taken through consultation to determine which schemes should be considered and voted on at each meeting of the Local Committee.

6. Impacts and Implications

Financial

- 6.1. The 2017/18 total budget allocation for the Carshalton and Clockhouse Local Committee is £49,263 made up of £28,371 Public Realm capital ; £10,892 Local Transport Fund £10,000 direct revenue funding.
- 6.2. The total cost of the proposed schemes in Appendix A, Section 1 is £12,476 made up of £336 Public Realm capital, £5,340 Public Realm revenue and £6,800 Local Transport Fund. Also note a sum of £2,325 has been earmarked from the 2018/19 budget for hanging baskets subject to funding.
- 6.3. The total amount to be recycled is £304 of Public Realm capital. This is detailed in appendix A, Section 5.



- 6.4. Local Committee has previously allocated £27,612 from the 2017/18 Public Realm capital, £1,260 Local Transport Fund funding, and £4,250 revenue funding.
- 6.5. The current available budget for the Carshalton and Clockhouse Local Committee for 2017/18, subject to previously agreed schemes, recycled funds, annual revenue maintenance and agreement of the proposed schemes, is a total of £4,545 made up of £1,304 Public Realm capital, £2,832 transport related schemes, and £409 direct revenue funding. This is detailed in Appendix A, Section 6.

Legal

- 6.6. There are no specific legal implications arising from this report.

Other impacts and implications (Equalities)

- 6.7. When Public Realm improvements are made as a result of decisions taken by the Local Committee, particular account is taken of the requirements under the Equality Act 2010.
- 6.8. Consideration is also given to the contribution public realm investment and improvements make to the social and developmental assets of the borough, in line with the Council's approach to outcomes based commissioning.
- 6.9. The schemes described in this report have been subject to consultation with local residents, councillors, community representatives and partner organisations. Meetings are held in accessible venues and everyone is encouraged to take part and put forward their ideas.

7.0 Appendices and Background Documents

Appendix letter	Title
A	Area Improvements and Public Realm Programme

Background documents
None

Audit Trail		
Version	Final	Date: 7 February 2018
Consultation with other officers		
Finance	Yes	Tony Cooke
Legal	No	N/A
Other Officers:	Yes	Consultation has been sought with the relevant Officers regarding sections in Appendix A, Sections 1, 2, 3 and 4.
Equality Impact Assessment required?	No	N/A

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