

Section 1 - New Schemes for Consideration

Project ID	Key scheme/ area of innovation	Ward	Proposer / Sponsor	Details	Estimated costs (£)	Officer	Fund
CC/1819.1	Earmark funding for Hanging baskets scheme	All	Councillor Pollock	Westmead Road - 4 baskets High St Carshalton - 4 baskets Carshalton Road- 4 baskets Banstead Road - 4 baskets Stanley Park Road - 3 baskets Clockhouse Estate - 2 baskets Beeches Avenue - 2 baskets Gordon Road -2 baskets	£2,325	Dominic Aslangul	Revenue
CC/ 1718.9	Trees and benches for Wrythe Recreation Ground	Carshalton Central	Councillor Pollock	To provide and install 5 trees within the park and 2 new benches along the path leading to the Girls' school. (£820/bench & £260/tree). Costs to be shared with St. Helier, the Wrythe and Wandle Valley Local Committee. (Total cost £3,155)	£1,578	Ben Morris	Revenue
CC/ 1718.10	Trees and benches for Warren Park	Carshalton South and Clockhouse	Councillor Pollock	To provide and install 5 trees around the playground area and approx 2 new benches along the paths to the south and west.	£1,578	Ben Morris	Revenue

				(£820/bench & £260/tree). Costs to be shared with Sutton South, Cheam and Belmont Local Committee. (Total cost £3,155)			
CC/ 1718.11	Heritage-style road nameplates for Park Hill Conservation area	Carshalton Central	Councillor Pollock	Supply and install heritage style nameplates to provide recognition that the Park Hill Conservation Area is of significant architectural and historic interest. One flag pole sign at the junction of Bankside Close and Park Hill with two signs from a finger post. One flag pole sign at junction of Park Hill and Wales Avenue with two signs emanating from finger post at right angles. £250/nameplate and £90 per installation	£835	Charlie Izzillo	Revenue
CC/ 1718.12	Heritage-style nameplates for Carshalton Village conservation area	Carshalton Central	Councillor Pollock	Supply and install heritage road nameplates to provide recognition that the Carshalton Village Conservation Area is of significant architectural and historic interest. Signs to be similar to other areas e.g	£1,350	Charlie Izzillo	Revenue

				Landseer Conservation Area in Sutton West. £250/nameplate and £90 per installation			
CC/ 1718.13	Beeches Avenue bollards and studs	Carshalton South and Clockhouse	Ian Price	To install bollards and studs on Beeches Ave, north of Crichton Ave) to improve the boundary definition between the parking area and the public highway	£2,000	Ian Price	TfL
CC/ 1718.14	Florian Ave/Erskine Road - Bollards and cycle stands to restrict obstructive parking	Carshalton Central	Ian Price	To install bollards and cycle stands to help address obstructive parking issues in the area	£1,500	Ian Price	TfL
CC/ 1718.15	New cycle stands for The Mount/ Hillcrest Parade	Clockhouse	Ian Price	To provide additional cycle parking (in front of coffee shop and information centre) which has been recommended by traffic and transport officers	£1,200	Ian Price	TfL
CC/ 1718.16	New cycle stands for Westmead Corner	Carshalton Central	Ian Price	To provide this area with additional cycle parking which has been recommended by traffic and transport officers	£600	Ian Price	TfL

CC/ 1718.17	Woodmansterne Lane speed restrictions	Carshalton South and Clockhouse	Ian Price	Previously scheme CC/ 1617.23 Woodmansterne Road- speed reduction measures. This updated scheme is to provide speed restrictions signage for a portion of this road that is unlit. Funding from the last scheme has been reallocated to this scheme.	£1,500	Ian Price	TfL
CC/ 1718.18	Repair to noticeboard at The Mount	Carshalton South and Clockhouse	Councillor Butts	To replace posts of noticeboard on The Mount which have bent, with installation of 2 new black posts	£336	Chris Davies	Capital
FUNDING				Capital	336		
				Revenue	5,341		
				London Transport Fund	6,800		
SUB TOTAL					12,477		
				Revenue 2018/19 (Earmarked funding for hanging baskets)	2,325		
FUNDING TOTAL					14,802		

Section 2 - Progress on Schemes Being Delivered

Project ID	Key Scheme	Ward	Decision Date	Estimated Cost	Scheme Detail/ Comments	Anticipated Completion Date	Officer	Fund
none								
Community								
Traffic/Transport								
FUNDING TOTAL				£0				

Totals by Funding	£
Public Realm Capital	0
Local Transport Fund	0
Public Realm Revenue	0
Convert Capital to Revenue	0
TOTAL	£0

Section 3 – Completed schemes since the last meeting

Scheme	Ward	Budget (£)	Notes
CC/ 1718.1 Festive Lights	All	£20,467	These lights have been supplied and installed across the two wards,at the following locations: Carshalton High Street 10 x 3m framed column with design motif Carshalton Ponds 2 x LED branch on columns around Carshalton Ponds Carshalton High Street tree lights Stanley Park Road 4 x lamp column with design motif Banstead Road 4 x timers, trip switches and sockets Banstead Road 4 x lamp column with design motif Banstead Road x 1 light on column outside CoOp x1 on column outside car shop Banstead Road x 1 tree lights Clockhouse x 6 lamp column outside the shops Westmead Road x 6 columns outside the shops
CC 1718.3 Grove Park Litter Bin and Signage	Carshalton Central	£1,070	Litter bin has been installed adjacent to park bench, with a new 'The Grove Cafe' sign added to existing Welcome signage at entrance to the park.
CC 1718.3a Additional cost for Grove Park signage	Carshalton Central	£180	Installation costs were required for the 'Grove Park cafe' signage which is being attached to existing Welcome sign. This cost had not been included in original estimate.
CC 1718.4 Play equipment in Corrigan Recreation ground	Clockhouse	£4,820	Provision of additional play equipment for children - a play tower with roof and slide.

<p>CC/ 1718.7 Provision and installation of a bench in Queen Mary's Woodland</p>	<p>Carshalton South and Clockhouse</p>	<p>£1,075</p>	<p>A wooden bench of rustic design has now been installed in Queen Mary's woodland which adds to the amenity of the area and enables park users to rest and enjoy the natural environment.</p>
<p>CC 1718.8 Silent Soldiers Initiative</p>	<p>All</p>	<p>£2,000</p>	<p>Surrey Royal British Legion designed and provided 20 Silent Soldiers (near life-size silhouettes of a First World War 'Tommy') as a reminder of the war. These were divided amongst the two Wards and installed in various locations, in consultation with councillors.</p>
<p>CC/ 1718.6 Installation of 'Keep Clear' markings on West St junction with Sycamore Close</p>	<p>Carshalton Central</p>	<p>£500</p>	<p>Keep clear markings at this junction were installed to ease southbound traffic which has a tendency to block entrance to Sycamore Close.</p>

Section 4 - Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Estimated cost	Comments	Officer	Fund
Tree Planting on Oaks Way	Carshalton South and Central	Ben Morris	November 2017 (budget allocation meeting)	£185	Request by resident to have a tree planted on grass verge outside home (19 Oaks Way) that he would sponsor, to enhance natural environment. Cost to include:£45-tree planting, £30-mesh cage, £30-watering bag, £80 tree container). Awaiting list of further tree planting in this area prior to agreeing scheme.	Ben Morris	TFL
Historic Trails	Carshalton Central	Economic Regeneration Team	November 2017 (budget allocation meeting)	£4,000	To deliver a larger scheme of heritage road signage within Carshalton Conservation area. Scheme requires refinement and further development prior to any bid being submitted.	tbd	TFL
Directional Signage for Carshalton Bowls Club	Carshalton Central	Councillor Williams	Jan 5 2017	tbd	Request for improvement to existing signage that will point visitors in the right direction. Visitors tend to park in one of three locations - the Westcroft centre, the Council car park or immediately outside the park gates behind The Cryer. Due to lack of funds in 2017/18, this scheme has been placed onto the unfunded list.	Dominic Aslangul	Capital

Section 5 – Carshalton and Clockhouse Funds to be Recycled

Scheme	Description	Funds to be Recycled (£)
Oaks Park - info boards and house hedges	M459	248
Oaks Park - Replace Picnic Tables And Benches	M478	56
	TOTAL	304

Section 6 – Carshalton and Clockhouse Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2016/17	1,141	0	0	1,141
Allocation for 2017/18	27,230	10,892	10,000	48,122
Budget for the year 2017/18	28,371	10,892	10,000	49,263
Previously allocated to projects in 2017/18	-27,612	-1,260	-4,250	-33,122
Previously recycled	577	0	0	577
Schemes funds to be recycled 2017/18 (Section 5)	304	0	0	304
Schemes proposed - Appendix A Section 1	-336	-6,800	-5,341	-12,477
Balance to be allocated in 2017/18	1,304	2,832	409	4,545
Funds Earmarked for 2018/19 (Hanging Baskets) subject to funds being available	0	0	-2,325	-2,325