

## Section 1 - New Schemes for Consideration

Project ID	Key scheme/ area of innovation	Ward	Proposer / Sponsor	Details	Estimated costs	Officer	Fund
BW1718.11	Sherwood Hill School	Beddington North	Ward Councillors	School keep clear markings and associated new post/signage to be implemented to improve safety and visibility.	4,000	Ian Price	LTF
BW1718.12	Bench at Woodcote Road	Wallington South	Ward Councillors	To replace a damaged bench at Woodcote Road, corner of Woodcote Avenue.	1,620	Kevin Barnes	C
BW1718.13	Tree planting on Woodcote Road & Beddington Gardens	Wallington South	Ward Councillors	To replace 1 x tree on Woodcote Road outside Boots in Wallington High Street including a tree pit and to replace 1 x tree in Beddington Gardens outside Rylands Court on the grass verge.	675	Ben Morris	R
BW1718.14	Installation of play equipment in Roundshaw Park	Beddington South	Flightpath Residents Association	To install a basket swing in Roundshaw Park. Cost is £3000 for the swing and £500 a year maintenance	3,500	Ian Wolstonecroft	C and R

BW1819.1	Hanging Baskets	All Wards	Ward Councillors	<p>Hanging Baskets are to be installed in the following locations:</p> <p>Croydon Road/ Plough Lane (All Year Round) x 16 hanging baskets</p> <p>Croydon Road/ Acre Lane/ Manor Road (All Year Round) x 10 hanging baskets</p> <p>Wallington Town Centre (All Year Round) x 50 hanging baskets</p> <p>Croydon Road j/w Hilliers Lane (All Year Round) x 5 barrier baskets</p> <p>Croydon Rd/ Acre Lane/ Manor Road (All Year Round) x 3 barrier baskets</p> <p>Wallington High St (All Year Round) x 28 barrier baskets</p> <p>Outside Old Wallington Town Hall (Summer Only) 2 x flower towers</p>	20,306	Andrew Chandler	R
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				<p>Stafford Road j/w Sandy Lane North/South and along length Stafford Road (All Year Round) x 20 hanging baskets</p> <p>Railway Approach, Wallington (All Year Round) x 8 hanging baskets</p> <p>Wallington Library Gardens bandstand, Woodcote Road (Summer Only) x 4 hanging baskets</p> <p>Beddington Village x 10 hanging baskets</p> <p>Perimeter of Roundshaw Park/ Foresters Drive/ Mollison Drive (All Year Round) x 16 hanging baskets</p> <p>Outside TFX store in Manor Road, Wallington (All Year Round) x 3 planters</p> <p>Manor Road nr j/w Croydon Road x 8 hanging baskets</p>			
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			Manor Road - between Maldon Road and Clifton Road x 10 hanging baskets		
	<b>FUNDING</b>				
	<b>TOTAL TO ALLOCATE</b>		LTF Capital Revenue	£4,000 £4,620 £1,175	
			<b>Sub Total for 2017/18</b>	<b>£9,795</b>	
			<b>Revenue 2018/19 (earmarked funding for hanging baskets)</b>	<b>£20,306</b>	
			<b>Total</b>	<b>30,101</b>	

## Section 2 - Progress on Schemes Being Delivered

Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completi on date	Officer	Fund
<b>Community</b>								
None								
<b>Parks and Open Spaces</b>								
BW/1718.11	Tree planting in various locations throughout the committee area	Wallington North and South, Beddington North	January 2018	7,010	To install trees at the following locations:  Mallison Green & Plough Lane x 11  Woodcote Road & Heathdene Road x 6  Manor Road x 5	March 2018	Ben Morris	R

					<b>This has now been passed to the contractor for implementation</b>			
BW/1718.10	Mellow Park tennis courts and multi use play area	Beddington South	October 2017	3,600	<p>Re-lining the two tennis courts and small repairs to surface in Mellow Park.</p> <p>To pressure wash, recolor and re-mark the MUGA (Multi Use Games Area) in Mellows Park.</p> <p><b>This has now been passed to our contractors for implementation.</b></p>	March 2018	Ian Wolstencroft	C
BW/1617.2	Lighting the footpath between Sprucedale Gardens and Great	Beddington South	June 2016	8,000	To install 3 LED street lights and cabling in the footpath between Sprucedale Gardens and Great Woodcote	March 2018	Paul Dillon	C

	Woodcote Park				<p>Park. This is to improve visibility and safety.</p> <p><b>This has now been passed to the contractor for implementation.</b></p>			
BW/1617.8	Aeroplane sculpture on Roundshaw	Beddington South	June 2016	10,000	<p>To commission a sculpture to commemorate the role Croydon airport played in World War II. Officers and the Resident's Association will work with the The Wilson school and the local community to develop the sculpture specifications.</p> <p>The location has been agreed in consultation with the Residents</p>	March 2018	Claire Smith	C

					<p>Association and Councillors.</p> <p><b>Soft market testing was undertaken in January 2018. It has now been decided to undertake the project in stages.</b></p> <p><b>The first stage is underway, which is to develop a final design for the memorial/sculpture</b></p>			
BW/1617.10	Disability play equipment on Roundshaw open space	Beddington South	June 2016	14,500 (£14,000 capital and £500 annual revenue maintenance)	To install an AbilityWhirl - a roundabout suitable for wheelchair users, on Roundshaw open space next to the existing play equipment. The costs also include the installation of a safety surface and the ongoing revenue maintenance. Work	June 2018	Ian Wolstonecroft	C and R



					<p>is to be undertaken to establish the need and support by local parents for the play equipment ahead of implementation.</p> <p><b>A consultation was undertaken on the Council's online portal. The consultation was publicised to all community representatives, Local Committee Councillors, Head Teachers in Sutton schools and more broadly on Twitter.</b></p> <p><b>22 responses to the consultation were received. From this it has been agreed by the Local Committee to install a disability roundabout and a</b></p>			
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					basket swing in the park.			
<b>Traffic / Transport</b>								
BW/1718.4	Sandy Lane South	Beddington South	August 2017	5,000	To install a Vehicle Activated Sign (VAS) and fund preliminary investigations for a wider scheme.  <b>Vehicle Activated Sign ordered. Further works required for an electrical connection and a suitable time-slot is being sought.</b>	March 2018	Ian Price	LTF
BW/1718.5	Sandy Lane South j/w Foresters Drive to include	Beddington South	August 2017	1,200	Shrubs to be planted as part of a wider engineering scheme at this junction.  To include £1,000 for a three year cost to maintain the shrubs.	March 2018	Ian Price	LTF

					<p><b>Shrub planting to be carried out when weather permits. A works date will be provided shortly. Wider engineering measures currently being finalised for consideration by local ward councillors.</b></p>			
BW/1718.6	Clyde Road -- Installation of traffic calming and HGV restrictions.	Wallington South	August 2017	4,000	<p>Installation of traffic calming and HGV restrictions on Clyde Road.</p> <p><b>A review of the situation has identified that the obstructive parking will need addressing.</b></p> <p><b>This will form part of the Parking Strategy.</b></p> <p><b>It is suggested that options for speed</b></p>	March 2018	Ian Price	LTF

					<p><b>reduction, should focus on junction treatments, as this has limited impact on on-street parking.</b></p> <p><b>This will be added to the LIP report for a decision as part of the summer cycle.</b></p> <p><b>£4,000 will be recycled back into the budget.</b></p>			
BW/1718.7	Westcroft Road	Wallington North	August 2017	4,000	<p>Pedestrian issues have been reviewed on site and options are being assessed.</p> <p>The options include the introduction of yellow lines on the approach to the informal crossing point to address visibility concerns, or re-position informal the crossing point.</p>	March 2018	Ian Price	LTF

					<b>These options will be presented to local ward councillors for a decision.</b>			
BW/1718.9	Pedestrian Crossing - The Chase	Beddington North	October 2017	8,018	Modification of the informal crossing in front of Highview Primary into a zebra crossing.  <b>Design currently being developed for consideration by local ward councillors.</b>	March 2018	Ian Price	LTF
<b>FUNDING TOTAL</b>					<b>£65,328</b>			

<b>Totals by Funding</b>	<b>£</b>
Public Realm Capital	35,600
Transport for London	22,218
Public Realm Revenue	7,510

Public Realm Capital Converted to Revenue	0
	<b>£65,328</b>

### Section 3 - Completed Schemes since the last meeting

Scheme	Ward	Budget (£)	Notes
BW/1718.2a - Additional festive lights	Wallington North/South	£9,675	Additional festive lights were installed for the festive period to replace the lavender lights that were in disrepair. This improved the look and feel of the local area.
BW/1718.8 - Silent Soldiers	All Wards	£920	Silent soldiers were installed in the 4 ward areas, these honoured those who fell in first world war.
BW/1718.2 - Festive Lights	All Wards	£23,762	Festive Lights where installed as listed below:  5 x 2m frame columns with design motif at Beddington Lane  14 x 2m frame columns with design motif at Stafford Road  10 x 2m frame columns with design motif at Plough Lane/Croydon Road  2 x tree lights at Wallington Square  8 x 2m frame columns with design motif at Mollison Square

			These have all now been removed.
BW/1617.4 - Installation of heritage posts and hanging baskets	Wallington North	£6,775	4 cast iron heritage posts on Wallington Green and 8 hanging baskets have now been installed. This has improved the look and feel of the area.
BW/1718.1 - Hanging Baskets	All Wards	£19,150	<p>Hanging Baskets have now been installed as listed below:</p> <p>Croydon Road/ Plough Lane (All Year Round) x 16 hanging baskets</p> <p>Croydon Road/ Acre Lane/ Manor Road (All Year Round) x 10 hanging baskets</p> <p>Wallington Town Centre (All Year Round) x 50 hanging baskets</p> <p>Croydon Road j/w Hilliers Lane (All Year Round) x 5 barrier baskets</p> <p>Croydon Rd/ Acre Lane/ Manor Road (All Year Round) x 3 barrier baskets</p> <p>Wallington High St (All Year Round) x 28 barrier baskets</p> <p>Outside Old Wallington Town Hall (Summer Only) 2 x flower towers</p>

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**Section 4 - Unfunded Public Realm Schemes for future consideration**

<b>Scheme</b>	<b>Ward</b>	<b>Project Sponsor/ Proposer</b>	<b>Date Proposed</b>	<b>Estimated cost</b>	<b>Comments</b>	<b>Officer</b>	<b>Fund</b>
None at present							

**Section 5 – Ongoing Revenue Maintenance Commitments**

<b>Scheme</b>	<b>Date Agreed</b>	<b>Length of Commitment</b>	<b>Revenue Commitment</b>
Hanging baskets and heritage posts on Wallington Green	28/06/16	10 years	£500
Outdoor gym Mellows Park	28/06/16	10 years	£500
Disability play equipment on Roundshaw	28/06/16	10 years	£1000
<b>Total</b>			£2,000

**Section 6 - Schemes to be recycled**

Scheme	SCHEME	Sum -Overspent/Underspent
<b>Capital Schemes</b>		£
Heritage posts and hanging baskets on Wallington Green	M529	-1,403
TMO Manor Road Parking Scheme	M570	-53
TMO London Road Parking Scheme	M571	-53
TMO Church Lane Parking Scheme	M574	-9
TMO Mollison Drive Parking Scheme	M575	-53
TMO Beddington Gardens Parking Scheme	M576	-9
Clyde Road Parking	M520	4,000
<b>Net Total Sum underspend</b>		2,420

## Section 7 – Beddington and Wallington Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
<b>Balance from 2016/17 – Brought Forward</b>	3,858	0	13,333	17,191
<b>Allocation for 2017/18</b>	55,544	22,218	10,000	87,762
<b>Budget for the year 2017/18</b>	59,402	22,218	23,333	104,953
<b>Previously allocated to projects in 2017/18</b>	-50,886	-22,218	-20,745	-93,849
<b>Previous Schemes recycled</b>	15,505	0	0	15,505
<b>Schemes to be recycled</b>	-1,580	4,000	0	2,420
<b>Schemes proposed (Appendix A, Section 1)</b>	-4,620	-4,000	-675	-9,295
<b>Balance to be allocated in 2017/18</b>	<b>17,821</b>	<b>0</b>	<b>1,913</b>	<b>19,734</b>
<b>Funds Earmarked for 2018/19 (hanging baskets) subject to funds being available</b>	<b>0</b>	<b>0</b>	<b>20,306</b>	<b>20,306</b>