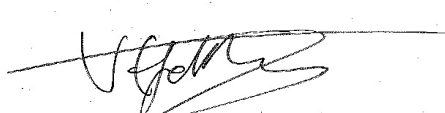




Report to:	Beddington and Wallington Local Committee	Date:	27 February 2018
Report title:	Area Improvements and Public Realm Programme		
Report from:	Matt Clubb, Assistant Director, Environment Commissioning		
Ward/Areas affected:	Beddington North, Beddington South, Wallington North and Wallington South		
Chair of Committee/Lead Member:	Councillor Joyce Melican		
Author(s)/Contact Number(s):	Claire Smith, Locality Lead Officer, 0208 770 5937		
Corporate Plan Priorities:	<ul style="list-style-type: none"> • An Open Council • A Green Council • A Fair Council 		
Open/Exempt:	Open		
Signed:	 Victoria Jeffrey, Head of Local Place and Engagement	Date:	14 February 2018

1. Summary

- 1.1 This report contains information on Public Realm spending since 10 October 2017, details any new requests for Public Realm funding and confirms available budgets for 2017/18.

2. Recommendations

The Beddington and Wallington Local Committee is recommended to:

- 2.1 To approve £4,000 of LTF funding for Sherwood Hill School keep clear markings.
- 2.2 To approve £1,620 for a damaged bench to be replaced at Woodcote Road, corner of Woodcote Ave.
- 2.3 To approve £675 of Public Realm revenue for 2 x trees to be planted on Woodcote Road & Beddington Gardens.

- 2.4 To approve £3000 from Public Realm Capital and £500 from Public Realm Revenue for the installation and maintenance of play equipment in Roundshaw Park.
- 2.5 To earmark £20,306 from Public Realm Revenue funding for the annual hanging baskets scheme across all ward areas.
- 2.6 Approve the recycling of the overspend of £1,580 Public Realm Capital back into the unallocated balances.
- 2.7 Approve the recycling of the underspend of £4,000 London Transport Funding back into the unallocated balances.

3. Background

- 3.1 This Committee has been allocated Public Realm funding to invest in area improvements.
- 3.2 The work of the Local Committees, including their management of the Public Realm budget, plays a pivotal role in the development of Sutton Council's localism agenda and makes a significant contribution to resident engagement in locality decision making.
- 3.3 The approved schemes have a positive effect on the local area by promoting community activity and improving shared spaces everyone can enjoy.

4. Issues

Schemes for Consideration of Funding

- 4.1 Appendix A, Section 1 shows Public Realm schemes for consideration by the committee, at this meeting.

Current Public Realm Scheme Programme

- 4.2 Appendix A, Section 2 shows all other current Public Realm schemes, within the Programme, previously agreed by the Committee and updates on progress.

Completed Public Realm Schemes

- 4.3 Appendix A, Section 3 sets out Public Realm schemes completed since the last meeting of the Committee, including:
 - BW/1718.2a - Additional festive lights to replace Lavender Lights
 - BW/1718.8 - Silent Soldiers
 - BW/1718.2 - Festive Lights
 - BW/1617.4 - Installation of heritage posts and hanging baskets



- BW/1718.1 - Hanging Baskets

Unfunded Public Realm Schemes

- 4.4 Appendix A, Section 4 sets out previously approved but not yet agreed, Public Realm schemes.

Annual Revenue Maintenance

- 4.5 Appendix A, Section 5 sets out the ongoing revenue commitments for the maintenance of existing public realm schemes previously commissioned by this Committee.

Proposed Schemes to recycle or to clear overspend

- 4.6 Appendix A, Section 6 sets out the proposed scheme(s) recommended to recycle.

5. Options Considered

- 5.1 Public Realm schemes can be proposed by ward councillors or community representatives. Proposals are taken through consultation to determine which schemes should be considered and voted on at each meeting of the Local Committee.

6. Impacts and Implications

Financial

- 6.1 The 2017/18 total budget allocation is £104,953 made up of £59,402 Public Realm capital, £22,218 transport related schemes, £23,333 direct revenue funding.
- 6.2 The committee has previously allocated funds of £93,849, made up of £50,886 Public Realm capital, £22,218 transport related schemes, £20,745 direct revenue funding, and has recycled £15,505 Public Realm capital.
- 6.3 The total cost of the proposed schemes in Appendix A, Section 1 is £4,620 Public Realm capital funding, £675 Public Realm revenue funding and £4,000 transport related schemes.
- 6.4 The total cost of the recycled funds in Appendix A, Section 6 is £2,420, made up of £1,580 Public Realm Capital overspend and an underspend of £4,000 LTF.
- 6.5 The current available budget for Beddington and Wallington Local Committee, subject to previously agreed schemes, recycled funds, annual revenue maintenance and agreement of the proposed schemes, is a total of £19,734 made up of £17,821

Public Realm capital, £0 transport related schemes and £1,913 direct revenue funding. This is detailed in Appendix A, Section 7.

Legal

6.6 There are no specific legal implications arising from this report.

Other impacts and implications (Equalities)

6.7 When Public Realm improvements are made as a result of decisions taken by the Local Committee, particular account is taken of the requirements under the Equality Act 2010.

6.8 Consideration is also given to the contribution Public Realm investment and improvements make to the social and developmental assets of the borough, in line with the Council's approach to outcomes based commissioning.

6.9 The schemes described in this report have been subject to consultation with local residents, councillors, community representatives and partner organisations. Meetings are held in accessible venues and everyone is encouraged to take part and put forward their ideas.

7. Appendices and Background Documents

Appendix letter	Title
A	Area Improvements and Public Realm Programme

Background documents
None

Audit Trail		
Version	Final	Date: 13 February 2018
Consultation with other officers		
Finance	Yes	Tony Cooke
Legal	No	N/A
Equality Impact Assessment required?	No	N/A