

**St Helier, Wrythe and Wandle Valley Committee
8 March 2018**

Public Realm update table and budget position

This Public Realm report is to provide an update on current schemes and budget position for the Local Committee area

If you wish to propose a new scheme please contact:

Claire Smith Lead Locality Officer

020 8770 5937

claire.smith@sutton.gov.uk

Author and contact Phone Number:

Claire Smith 020 8770 5937

Chair of the Committee:

Councillor Hanna Zuchowska

Section 1 - Progress on current schemes being delivered

Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
Parks and Open Spaces								
SH/1718.1 3	Replacement doors for Robertsbridg e Road toilet block	St Helier	23 January 2018	3,397	The Robertsbridge Road toilet block was broken into and Ward Councillors requested that the wooden doors be replaced with metal ones to ensure the toilet block provides secure storage	March 2018	Claire Smith	C
SH/1718.9	Installation of moped barrier- Watermead Lane	Wandle Valley	1 Nov 2017	2,684	Residents and Councillors feel that it is important to ensure the safety of people using this area. There are residential cottages along Watermead Lane and the mopeds use it as cut through into the park, creating a noise nuisance, often at night. This also poses a risk to families	March 2018	Andrew Chandler	C

					<p>walking this route.</p> <p>The moped barrier will stop moped users using this road as a cut through to the park, stop noise nuisance to the cottages along Watermead Lane and ensure improved safety for people walking along this route.</p> <p>This has now been passed to the contractor for implementation</p>			
SH/1718.11	Circle Residents Association notice board	St Helier	6 Nov 2017	1,330	<p>The Circle Residents Association requested a Community Notice Board be placed as the corner of Stavordale Road to enable them to inform local residents of events and meetings.</p> <p>This has now been passed to the contractor for implementation.</p>	March 2018	Adam Brind	C

Traffic / Transport								
SH/1718.4	Rosehill/ Rosehill Avenue - Extension of one way system	St Helier	July 2017	14,250	Design and installation of an extension to the one way system. Informal public consultation has now been completed and this is now progressing to the implementation stage.	March 2018	Hitesh Wadher	LTF
					CURRENT PUBLIC REALM SCHEMES TOTAL 21,661			

Totals by Funding	£
Public Realm Capital	7,441
Convert Capital to Revenue	0
Transport for London	14,250
Public Realm Revenue	0
TOTAL	21,691

Section 2 - Completed Schemes since the last meeting

Scheme	Ward	Budget	Notes
SH/1718.3 - Royston Park -Skate Ramp	The Wrythe	6,850	<p>The old skate ramp has now been removed and the area resurfaced. A new skate ramp in Royston Park has now been installed.</p> <p>This ensures that the park continues to have provision for young residents.</p>
SH/1718.8 - Floor Planters - Wrythe Lane	The Wrythe	480	<p>2 x Floor planters have been installed outside Nissa on Wrythe Lane. This has improved the look and feel of the area.</p>
SH/1718.2 - Festive Lights	All Wards	25,706	<p>Festive lights where installed in the follow locations: Wrythe Green Road, 10 units (to include new infrastructure for two lamp columns outside the Greengrocers and the Nisa) Rosehill - 10 units Middleton Circle - 10 units Hackbridge - 6 units including pole fixings, St Helier - 3 x tree lights, Across Committee area - installation and removal of lights and TfL application fee.</p> <p>Following the festive period these have been removed. This improved the look and feel for the area for the festive period.</p>

SH/1718.7 Name change - War Memorial Wrythe Green	The Wrythe	1,000	The War Memorial on Wrythe Green has changed a name from J Falkes to J Fowkes. This ensures that the local resident that fought in WW1 is commemorated on the new memorial.
SH/1718.6 Gassiot Way, Paget Way - dropped kerbs	St Helier	2,000	Dropped kerbs have now been installed to allow better wheelchair access.
SH/1718.10 - Silent soldiers	All Wards	300	Silent soldiers were installed in the 3 ward areas, these honoured those who fell in first world war.

Section 3 - Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Estimated Cost	Comments	Officer	Fund
None							

Section 4 – Ongoing Revenue Maintenance Commitments

Scheme	Date Agreed	Length of Commitment	Revenue Commitment
SH/1314.1 Outdoor Gym Equipment for St Helier Open Space	December 2014	10 years	£500
Total			£500

Section 5 – St Helier, The Wrythe and Wandle Valley Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2016/17	35,665	0	13,747	49,412
Allocation for 2017/18	44,368	17,747	10,000	72,115
Budget for the year 2017/18	80,033	17,747	23,747	121,527
Previously allocated to projects in 2017/18	-54,780	-17,747	-2,618	-75,145
Sums Previously Recycled for Completed Schemes	0	0	0	0
Balance to be allocated in 2017/18	25,253	0	21,129	46,382

Section 6 – St Helier, The Wandle and The Wrythe Committee Previously Agreed 2017/18 Schemes

Previously Agreed Schemes (2017/18)	Public Realm Capital Funding	Public Realm Capital Converted to Revenue	Transport for London Funding	Direct Revenue Funding	Decision Date
2017/18 Hanging Baskets		£13,813			April 2017
Festive Lights		£25,706			March 2017
Royston Park	£6,850				03 July 2017
Rosehill/Rosehill Avenue -redundant one-way to be extended			£14,247		30 June 2017
War Memorial Wrythe Green Notice Board - Printing				£260	30 June 2017
Stavordale Road - to install one chicane			£1,500		31 July 2017
Gassiot Way, Paget Way - To review and provide dropped kerbs to allow better wheelchair access			£2,000		31 July 2017
Name change - War Memorial Wrythe Green	£1,000				03 August 2017
Floor Planters - Wrythe Lane				£480	03 August 2017
Watermead Lane	£2,684				01 November 2017
Silent Soldiers				£300	10 October 2017
Circle RA Noticeboard	£1,330				6 November 2017
Tree Planting in Wrythe Recreation Ground				£1,578	15 December 2017
Replacement doors for Robertsbridge Road toilets	£3,397				23 January 2018
	£15,261	£39,519	£17,747	£2,618	

Signed: Matt Clubb
Matt Clubb, Assistant Director Environment & Commissioning

Date: 25/01/2018

This page is intentionally left blank