

Section 1 - New Schemes for consideration

Project ID	Description	Ward	Project Sponsor	Comments	Project Officer Lead	Type of Project Funding	Estimated Cost
SL/1819.02	Sutton Green Replacement Trees	Sutton North	Ward Cllrs	Three replacement trees to be situated on Sutton Green along Hallmead Road side	Ben Morris	Public Realm Revenue	£930
SL/1819.03	Park litter bin for RoseHill Park East	Sutton North	Ward Cllrs	Park litter bin to be installed in Rosehill Park East in close proximity to the new trim trail installed	Robert Woodbridge	Public Realm Capital	£475
SL/1819.04	Cherry Tree Woodend	Sutton North	Ward Cllrs	Cherry tree to be planted outside no. 17 Woodend Sutton	Ben Morris	Public Realm Revenue	£310
SL/1819.05	Chaucer outdoor gym extension	Sutton North	Ward Cllrs	Two additional pieces of equipment including a sit up bench and dual chest press/pull down to be added to existing gym located in Chaucer Gardens.	Paul Brockwell	Public Realm Capital	£5,355
	FUNDING			2018/19 Public Realm Revenue			£1,240
				2018/19 Public Realm Capital			£5,830
	TOTAL TO ALLOCATE						£7,070

Section 2 - Progress on Schemes Being Delivered

Project ID	Description	Ward	Request Date	Comments	Anticipated Completion Date	Project Officer Lead	Type of Project Funding	Estimated Cost
SL/1617.12	Sutton Green toilet block refurbishment	Sutton North	September 2016	To refurbish the block to make it a usable commercial space. Asset Management advertised the premises and a proprietor has been appointed. The architect and the proprietor together have produced designs to include toilets and the cafe. Build quotes were obtained and the refurbishment began in early May and is now due for completion in the summer of 2018.	July 2018	Alison Boote	Public Realm Capital	£20,000
SL/1718.13	Sutton Green toilet block refurbishment	Sutton North	December 2017	To refurbish the block to make it a usable commercial space. The additional sum of £10,000 is to ensure the facility will include a public toilet area inside the proposed cafe and steel structural work required to secure the fabric of the building. A structural engineering inspection has been performed and major steel construction beams are being erected to secure the safety of the building.	July 2018	Alison Boote	Public Realm Capital	£10,000
SL/1718.16	Additional replacement trees in Sutton West	Sutton West	Ward Cllrs	Additional replacement tree program in Sutton West to replace 10 trees in the area 10 addition trees have been placed on the order schedule for Sutton West to be planted during the planting season of October to December.	December 2018	Ben Morris	Public Realm Capital Converted to Revenue	£1,800

SL/ 1718.19	New street bin for the junction of Manor Lane and Warwick Road	Sutton Central	Cllr Mirhashem	New street bin to be installed in response to dog fouling issues raised by residents. A heritage street bin has been ordered from the manufacturer to be installed by July	July 2018	Robert Woodbridge	Public Realm Capital	£455
SL/ 1819.01	2018/19 Hanging Baskets - Earmark funding	Sutton	All	To install the following floral arrangements: Hanging baskets (all year round)- 5 x Sutton high street (opposite ASDA) 1 x Gander Green Lane (lamp column opp. Sutton West station) Barrier baskets (all year round) 14 x Sutton green (pedestrian crossing outside toilet block and opp. outside shops) as existing 7 x Sutton High street (opposite the old gas works development) as existing 7 x new baskets on Throwley Way/Marshalls Rd bend Planters 3 x Marshalls road as existing 2 x planters outside the Powers and beauty shop on Gander Green lane 3 x opposite side near to bench on Gander Green lane 2 x around shops opposite Sutton West station	July 2018	Dominic Aslangul	Public Realm Revenue	£6,671
TOTAL				CURRENT PUBLIC REALM SCHEMES TOTAL				£38,926



Totals By Funding	£
Public Realm Capital	£30,455
Capital Converted to Revenue	£1,800
Public Realm Revenue	£6,671
Grand Total	£38,926



Section 3 - Completed Schemes since the last meeting

Project ID	Description	Ward	Notes	Estimated Cost
SL/ 1617.06	Highways Parking Strategy consultation	All	At the June 2016 meeting, Councillors proposed and agreed for funding to be utilised for a Parking Strategy consultation for the local committee area. Highways officers will liaise with councillors on consultation strategy. Ward walks with Councillors were conducted in October 17, and a consultation leaflet has been distributed to 43,000 residents asking for feedback on local parking issues. This consultation was completed in mid January and the feedback has now been collated and will help form the approach of the parking strategy moving forward.	£10,000
SL/ 1617.07	Vale Road site parking and traffic changes	Sutton North	Following site visits to Vale Road arranged with residents and Councillors a number of changes have been implemented that include. New posts installed for loading bay, shared use bay and permit bays. Bay signs have been refreshed and are now enforceable. Pay and display machines have been relocated to nearer the shared use bays. Targeted enforcement has commenced and will continue as requested by residents. Further changes to be considered as part of the parking strategy are on-going.	£2,500
SL/ 1718.02	Victoria Gardens lockable gates and railings	Sutton North	New gates and fence sections have been installed in Victoria Gardens at both the Bushey Road and the High Street entrance to the gardens.	£2,580
SL/ 1718.04	Plant cherry tree outside number 10-12 Orchard Road	Sutton Central	A new cherry tree has now been planted in Orchard Road and is being fostered by a local resident.	£180
SL/ 1718.05	Two trees in Beauchamp Road	Sutton Central	Two new trees have now been planted in Beauchamp Road to replace infected trees previously removed.	£600
SL/ 1718.07	Bushey Road/Bushey Lane	Sutton North & Sutton Central	Road restrictions have now been put in place creating extra paving areas for pedestrians while also creating parking bays addressing safety and parking concerns along Bushey Road/Lane.	£14,000

SL/ 1718.09	Planting Scheme in Grennell Road open spaces near Greenshaw School	Sutton North	A planting scheme on three green areas of Grennell Road to include a mix of plants, shrubs and flowers to improve the aesthetics of the immediate area has now been complete. An extension to the scheme was agreed in 17/18 and is also complete - please see SL/1718.20	£1,500
SL/ 1718.20	Planting Scheme in Grennell Road extension	Sutton North	A planting scheme on the green areas of Grennell Road to include a mix of plants, shrubs and flowers to improve the aesthetics of the immediate area.	£3,000
SL/ 1718.10	Outdoor gym in land connecting Perretts field to Seears Park	Sutton West	An outdoor gym along the pathway that connects Perrett's field to Seears Park consisting of 7 pieces of equipment and instruction signage for general use has been installed.	£6,500
SL/ 1718.11	Replacement street trees in Sutton West	Sutton West	Ten additional new trees have been planted across the Sutton West ward to replace trees previously lost, with all trees having been adopted by local residents.	£1,800
SL/ 1718.12	Rosebery Gardens Feasibility Study	Sutton Central	Various disciplines were consulted for their input into the feasibility study and a cost assessment was completed at the end of October. Further meetings with Ward Councillors were conducted and the concept of scheme SL1718.18 which involved the deep cleansing of the immediate area has also now been completed.	£10,460
SL/ 1718.14	Additional street litter bin	Sutton Central	A new street litter bin has been installed, located on the public rights of way footpath at the corner that meets Beulah Road.	£455
SL/ 1718.15	Rose Hill Park West Bend	Sutton North	Rose Hill Park West bend has been addressed through a traffic management order that has seen the implementation of double yellow lines to prevent further incidents on this corner and improve sightlines by prohibiting parked vehicles.	£5,000
SL/ 1718.17	Additional outdoor gym equipment in Perretts field/ Seears Park	Sutton West	To install additional outdoor gym equipment along the pathway that connects Perretts field to Seears Park. To include a further 2 pieces of equipment for general use	£4,000
SL/ 1718.18	Rosebery Gardens deep cleanse & tree programme	Sutton Central	Following the recent feasibility study conducted, a deep cleanse and weeding of the immediate area has been completed as well as a 30% tree crown reduction of 7 lime trees and 2 birch trees. Two bollards at the entrance to Rosebery Gardens have also been installed to address parking issues raised by local residents.	£7,299

Section 4 - Budget Position

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2017/18 (subject to agreement)	23,516	0	690	24,206
Allocation for 2018/19	41,263	16,505	10,000	67,768
Budget for the year 2018/19	64,779	16,505	10,690	91,974
Previously allocated to projects in 2018/19 (Hanging Baskets)	0	0	-6,671	-6,671
2018/19 Schemes proposed (Appendix A - Section 1)	-5,830	0	-1,240	-7,070
Balance to be allocated in 2018/19	58,949	16,505	2,779	78,233

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