

St Helier, Wrythe and Wandle Valley Committee
12 July 2018

Public Realm update table and budget position

This Public Realm report is to provide an update on current schemes and budget position for the Local Committee area

If you wish to propose a new scheme please contact:

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Chair of the Committee:

Councillor Hanna Zuchowska

Section 1 - Progress on current schemes being delivered

Project ID	Key scheme/ area of innovation	Ward	Decision date	Allocated £	Comments	Anticipated completion date	Officer	Fund
Parks and Open Spaces								
SH1718.14	Royston Park - Play equipment	The Wrythe	February 2018	25,253 - capital 5,747 - revenue Total - 31,000	<p>Following requests by residents to install equipment for older children in Royston Park, a consultation was undertaken on Citizen Space (Sutton's online consultation platform) to determine what type of equipment would best meet the needs of the community.</p> <p>The consultation was sent to all Councillors, Community Representatives, put on Sutton's Facebook and Twitter accounts and emailed to all Head Teachers in Sutton's schools to cascade this to staff and pupils.</p> <p>We had 16 responses to the consultation, the top choices were a swing, with 16</p>	September 2018	Ian Wolstencroft	C & R

					<p>people stating that if swings were placed in the park that their children would use it and the other popular choice was parkour equipment.</p> <p>Following consultation with Ward Councillors, it was decided to install a basket swing, as this would be the more inclusive option and parkour equipment to cater for older children.</p>			
Traffic / Transport								
SH/1718.4	Rosehill/ Rosehill Avenue - Extension of one way system	St Helier	July 2017	14,250	<p>Design and installation of an extension to the one way system.</p> <p>The extension of the one way system has been completed. However, the old signage needs to be removed and new signage installed - this has been passed to the contractors.</p>	August 2018	Hitesh Wadher	LTF

Community								
SH/1819.2	Festive Lights	All Wards	June 2018	25,706	<p>Festive lights to be installed in the following locations: Wrythe Green Road, 10 units (to include lamp columns outside the shops on Green Wrythe Lane by the Grocers and the Nisa)</p> <p>Rosehill - 10 units</p> <p>Middleton Circle - 10 units</p> <p>Hackbridge - 6 units including pole fixings,</p> <p>St Helier - 3 x tree lights,</p> <p>Across Committee area - installation and removal of lights and TfL application fee.</p>	<p>Installation Date: November 2018</p> <p>Removal Date: January 2019</p>	Heather Evans	C to R
					CURRENT PUBLIC REALM SCHEMES TOTAL 70,956			

Totals by Funding	£
Public Realm Capital	25,253
Convert Capital to Revenue	25,706
Transport for London	14,250
Public Realm Revenue	5,747
TOTAL	70,956

Section 2 - Completed Schemes since the last meeting

Scheme	Ward	Budget	Notes
SH/1718.11 Circle Residents Association notice board	St Helier	1,330	A Community Notice Board has been placed at the corner of Stavordale Road to enable the Circle Residents Association and other community groups to inform local residents of events and meetings.
SH/1718.13 Replacement doors for Robertsbridge Road toilet block	St Helier	3,397	The wooden doors have been replaced with metal ones to ensure the toilet block provides secure storage.
SH/1718.9 Installation of moped barrier- Watermead Lane	Wandle Valley	2,684	<p>A moped barrier has been installed on Watermead Lane to ensure the safety of people using this area. There are residential cottages along Watermead Lane and the mopeds used it as cut through into the park, creating a noise nuisance, often at night. This also posed a risk to families walking this route.</p> <p>The moped barrier was designed to enable cyclists, mobility scooters and double width buggies to have access to the path, whilst stopping moped users using this road as a cut through to the park, stop noise nuisance to the cottages along Watermead Lane and ensure improved safety for people walking along this route.</p>
SH1819.1 - Hanging Baskets	All Wards	12,005	Hanging baskets have now been installed in the following locations: Wrythe Lane columns -11 hanging baskets Wrythe Lane railings - 17 barrier baskets

			<p>Middleton Circle - 16 barrier baskets Middleton Circle lamp columns-18 hanging baskets Hackbridge Corner lamp columns- 24 hanging baskets Green Wrythe Lane, shops near BP garage - 4 hanging baskets Culvers Avenue - 10 hanging baskets Rosehill Road - 4 hanging baskets Tudor Parade - 11 hanging baskets This has improved the look and feel of the area</p>
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Section 3 - Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Estimated Cost	Comments	Officer	Fund
None							

Section 4 – Ongoing Revenue Maintenance Commitments

Scheme	Date Agreed	Length of Commitment	Revenue Commitment
SH/1314.1 Outdoor Gym Equipment for St Helier Open Space	December 2014	10 years	£500
SH/1718.14 - Play Equipment in Royston Park	February 2018	10 years	£1,000
Total			£1,500

Section 5 – St Helier, The Wrythe and Wandle Valley Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2017/18	0	0	15,382	15,382
Allocation for 2018/19	44,368	17,747	10,000	72,115
Budget for the year 2018/19	44,368	17,747	25,382	87,497
Previously allocated to projects in 2018/19	-25,706	0	-12,005	-37,711
Sums Previously Recycled for Completed Schemes	0	0	0	0
Balance to be allocated in 2018/19	18,662	17,747	13,377	49,786

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