

Section 1 - New Schemes for Consideration

Project ID	Key scheme/ area of innovation	Ward	Proposer / Sponsor	Details	Estimated costs (£)	Officer	Fund
CC/ 1819.2	Festive Lights	All	Councillor Williams	<p>Supply and installation of festive lights across the two wards,at the following locations:</p> <p><b>Carshalton High Street</b> 10 x 3m framed column with design motif</p> <p><b>Carshalton Ponds</b> 2 x LED branch on columns around Carshalton Ponds</p> <p><b>Carshalton High Street</b> tree lights in Wallington Square</p> <p><b>Stanley Park Road</b> 4 x lamp column with design motif</p> <p><b>Banstead Road</b> 4 x timers, trip switches and sockets</p> <p><b>Banstead Road</b> 4 x lamp column with design motif</p> <p><b>Banstead Road</b> x 1 light on column outside CoOp x1 on column outside car shop</p> <p><b>Banstead Road</b> x 1 tree lights</p> <p><b>Clockhouse</b> x 6 lamp column outside the shops</p> <p><b>Westmead Road</b> x 6 columns outside the shops</p> <p>This includes the installation and removal of lights across the Committee area, including the TFL application fee. Testing of electrical &amp; technical infrastructure within location (anchor fixing points &amp; electrical supplies). This is a five year contract to January 2022.</p>	20,467	Heather Evans	Capital to Revenue
CC/ 1819.3	Directional Signage for	Carshalton Central	Councillor Williams	<p>Request for improvement to existing signage that will point visitors in the right direction. Visitors tend to park in one of three locations - the Westcroft centre, the Council car park or immediately outside the park gates behind The</p>	53	Adam Brind	Capital

	Carshalton Bowls Club			<p>Cryer. The following have been discussed with the Bowls Club and council officers:</p> <p>Fence Mounted Sign 90cm wide x 30cm high @ £19.29</p> <p>Post Mounted Sign 69cm wide x 30cm high @ £19.93</p> <p>2 off 76mm Clips @ £1.50 each</p>			
CC 1819.4	Beech Trees for Carshalton Beeches area	Carshalton South	Councillor Butt	<p>Purchase and installation of seven beech trees:</p> <p>3 x trees on verge opp Oakhurst Rise/151 Woodmansterne Rd</p> <p>Outside 20 Woodmansterne Rd</p> <p>Outside 16 Woodmansterne Rd</p> <p>Outside 2 Woodmansterne Rd &amp; Outside 45 Beeches Ave</p>	1,855	Ben Morris	Revenue
CC 1819.5	Tree Planting on Oaks Way	Carshalton South and Central	Councillor Haldane	<p>Scheme previously on unfunded list. Resident wishes to sponsor a tree at 19 Oaks Way. Cost to supply and plant on grass verge outside home.</p>	185	Ben Morris	Revenue
<b>FUNDING</b>				<p>Capital</p> <p>Capital to Revenue</p> <p>Revenue</p>	<p><b>53</b></p> <p><b>20,467</b></p> <p><b>2,040</b></p>		
<b>SUB TOTAL</b>					<b>22,560</b>		
<b>FUNDING TOTAL</b>					<b>22,560</b>		

Section 2 - Progress on Schemes Being Delivered

Project ID	Key Scheme	Ward	Decision Date	Estimated Cost (£)	Scheme Detail/ Comments	Anticipated Completion Date	Officer	Fund
Parks and Open Space								
None								
Community								
CC/ 1819.1	Hanging baskets 2018/19	All	20 Feb	2,325	Westmead Road - 4 baskets High St Carshalton - 4 baskets Carshalton Road- 4 baskets Banstead Road - 4 baskets Stanley Park Road - 3 baskets Clockhouse Estate - 2 baskets Beeches Avenue - 2 baskets Gordon Road -2 baskets	July 2018	Dominic Aslangul	R
CC/ 1718.12	Heritage-style nameplates for Carshalton Village conservation area	Carshalton Central	20 Feb	1,350	Supply and install heritage road nameplates to provide recognition that the Carshalton Village Conservation Area is of significant architectural and historic interest. Signs to be similar to other areas e.g Landseer Conservation	July 2018	Charlie Izzillo	R

					Area in Sutton West. £250/nameplate and £90 per installation <i>Awaiting installation of North Street sign, which is a double sided plate to be attached to the existing post opposite the High Street</i>			
Traffic/Transport								
CC/ 1718.13	Beeches Avenue bollards and studs	Carshalton South and Clockhouse	20 Feb	2,000	To install bollards and studs on Beeches Ave, north of Crichton Ave) to improve the boundary definition between the parking area and the public highway <i>Highway maintenance team to mark out and implement studs</i>	July 2018	Ian Price	LtF
CC/ 1718.14	Florian Ave/Erskine Road - Bollards and cycle stands to restrict obstructive parking	Carshalton Central	20 Feb	1,500	To install bollards and cycle stands to help address obstructive parking issues in the area <i>Discussions held with contractor to arrange cycle package</i>	July 2018	Ian Price	LtF
CC/ 1718.15	New cycle stands for The Mount/ Hillcrest Parade	Clockhouse	20 Feb	1,200	To provide additional cycle parking (in front of coffee shop and information centre) which has been recommended by traffic and transport officers	July 2018	Ian Price	LtF

					<i>Discussions held with contractor to arrange cycle package</i>			
CC/ 1718.16	New cycle stands for Westmead Corner	Carshalton Central	20 Feb	600	To provide this area with additional cycle parking which has been recommended by traffic and transport officers <i>Discussions held with contractor to arrange cycle package</i>	July 2018	Ian Price	LtF
CC/ 1718.17	Woodmansterne Lane speed restrictions	Carshalton South and Clockhouse	20 Feb	1,500	Previously scheme CC/ 1617.23 Woodmansterne Road- speed reduction measures. This updated scheme is to provide speed restrictions signage for a portion of this road that is unlit. Funding from the last scheme has been reallocated to this scheme. <i>Site meeting to confirm works outstanding has been set for June 2018</i>	July 2018	Ian Price	LtF
CC/ 1718.18	Repair to noticeboard at The Mount	Carshalton South and Clockhouse	20 Feb	336	To replace post of noticeboard on The Mount which have bent, with installation of new black post <i>Officers are liaising with supplier on moving this scheme forward</i>	July 2018	Chris Davies	C
<b>FUNDING TOTAL</b>				<b>£10,812</b>				

<b>Totals by Funding</b>	<b>£</b>
Public Realm Capital	336
Local Transport Fund	6,800
Public Realm Revenue	3,676
Convert Capital to Revenue	0
<b>TOTAL</b>	<b>£10,812</b>

Section 3 – Completed schemes since the last meeting

Scheme	Ward	Budget (£)	Notes
Trees and benches for Wrythe Recreation Ground CC/ 1718.9	Carshalton Central & The Wrythe	1,578	Planted 5 trees within the park and installed 2 new benches along the path leading to the Girls’ school. This has added to the visual amenity of the park. Costs shared with St. Helier, the Wrythe and Wandle Valley Local Committee. (Total cost £3,155)
Trees and benches for Warren Park CC/ 1718.10	Carshalton South & Clockhouse, Sutton South	1,578	Planted 5 trees around the playground and 2 new benches along paths to the south and west which adds to the visual amenity of the area. Costs have been shared with Sutton South, Cheam and Belmont Local Committee. (Total cost £3,155)
Heritage-style road nameplates for Park Hill Conservation area CC/ 1718.11	Carshalton Central	835	Supplied and installed heritage style nameplates to provide recognition that the Park Hill Conservation Area is of significant architectural and historic interest. One flag pole sign at the junction of Bankside Close and Park Hill with two signs from a finger post. One flag pole sign at junction of Park Hill and Wales Avenue with two signs emanating from finger post at right angles.

Section 4 - Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Estimated cost	Comments	Officer	Fund
Historic Trails	Carshalton Central	Economic Regen Team	November 2017 (budget allocation meeting)	£4,000	To deliver a larger scheme of heritage road signage within Carshalton Conservation area. Scheme requires refinement and further development prior to any bid being submitted.	TBD	TFL



## Section 5 – Carshalton and Clockhouse Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2017/18	4,136	0	409	4,545
Allocation for 2018/19	27,230	10,892	10,000	48,122
Budget for the year 2018/19	31,366	10,892	10,409	52,667
Previously allocated to projects in 2018/19	0	0	-2,325	-2,325
Schemes funds to be recycled 2018/19 (Section 5)	0	0	0	0
Schemes proposed - Appendix A Section 1	-20,520	0	-2,040	-22,560
<b>Balance to be allocated in 2017/18</b>	<b>10,846</b>	<b>10,892</b>	<b>6,044</b>	<b>27,782</b>

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