


Report to:	Carshalton and Clockhouse Local Committee	Date:	26 June 2018
Report title:	Public Realm Projects and Neighbourhood Grants Area Improvements Progress Report		
Report from:	Matt Clubb, Assistant Director, Environment Commissioning		
Ward/Areas affected:	Carshalton Central, Carshalton South and Clockhouse		
Chair of Committee/Lead Member:	Councillor Amy Haldane		
Author(s)/Contact Number(s):	Chantelle Swaby, Locality Lead Officer, 0208 770 5010		
Corporate Plan Priorities:	<ul style="list-style-type: none"> • An Open Council • A Green Council • A Fair Council 		
Open/Exempt:	Open		
Signed:		Date:	11 June 2018

1. Summary

- 1.1. This report contains information on Public Realm spending since February 2018, details any new requests for Public Realm funding and confirms the available budgets for 2018/19.

2. Recommendations

The Carshalton and Clockhouse Local Committee is recommended to:

- 2.1. Approve the funding for the annual festive lighting scheme across the two ward areas for £20,467 from Public Realm capital to revenue until January 2022.
- 2.2. Approve the improvement to existing signage for Carshalton Bowls Club for £53, from Public Realm Capital capital
- 2.3. Approve the purchase and installation of seven beech trees for the Carshalton Beeches area for £1,855 from Public Realm revenue.
- 2.4. Approve the purchase and installation of one resident-sponsored tree for the grass verge outside 19 Oaks Way for £185 from Public Realm revenue



- 2.5. Note the progress of the Public Realm schemes listed in Appendix A.

3. Background

- 3.1. This Committee has been allocated Public Realm funding to invest in area improvements.
- 3.2. The work of the Local Committees, including their management of the Public Realm budget play a pivotal role in the development of Sutton Council's localism agenda and makes a significant contribution to resident engagement in locality decision making.
- 3.3. The approved schemes have a positive effect on the local area by promoting community activity and improving shared spaces everyone can enjoy.

4. Issues

Schemes for Consideration of Funding

- 4.1. Appendix A, Section 1 shows Public Realm schemes for consideration by the committee, at this meeting.

Current Public Realm Scheme Programme

- 4.2. Appendix A, Section 2 shows all other current Public Realm schemes, within the Programme, previously agreed by the Committee and updates on progress.

Completed Public Realm Schemes

- 4.3. Appendix A, Section 3 sets out Public Realm schemes completed since the last meeting of the Committee:
- Trees and benches for Wrythe Recreation Ground CC/ 1718.9
 - Trees and benches for Warren Park CC/ 1718.10
 - Heritage-style road nameplates for Park Hill Conservation area CC/ 1718.11

Unfunded Public Realm Schemes

- 4.4. Appendix A, Section 4 sets out previously approved but not yet agreed, Public Realm schemes

5. Options Considered

- 5.1. Public Realm schemes can be proposed by ward councillors or community representatives. Proposals are taken through consultation to determine which schemes should be considered and voted on at each meeting of the Local Committee.

6. Impacts and Implications

Financial

- 6.1. The 2018/19 total budget allocation for the Carshalton and Clockhouse Local Committee is £52,667 made up of £31,366 Public Realm capital; £10,892 Local Transport Fund £10,409 direct revenue funding.
- 6.2. £4,505 has been carried forward from 2017/18 unallocated balances, made up of £4,136 Public Realm capital and £409 Public Realm revenue, subject to agreement at Strategy & Resources 16 July 2018.
- 6.3. The total cost of the proposed schemes in Appendix A, Section 1 is £22,560 made up of £53 Public Realm capital, £20,467 Converted from Capital to revenue, £2,040 Public Realm revenue and £0 Local Transport Fund.
- 6.4. The Local Committee has previously allocated £2,325 from the 2018/19 budget for hanging baskets.
- 6.5. The current available budget for the Carshalton and Clockhouse Local Committee for 2018/19, subject to previously agreed schemes, recycled funds, annual revenue maintenance and agreement of the proposed schemes, is a total of £27,782 made up of £10,846 Public Realm capital, £10,892 transport related schemes, and £6,044 direct revenue funding. This is detailed in Appendix A, Section 5.

Legal

- 6.6. There are no specific legal implications arising from this report.

Other impacts and implications (Equalities)

- 6.7. When Public Realm improvements are made as a result of decisions taken by the Local Committee, particular account is taken of the requirements under the Equality Act 2010.
- 6.8. Consideration is also given to the contribution public realm investment and improvements make to the social and developmental assets of the borough, in line with the Council's approach to outcomes based commissioning.
- 6.9. The schemes described in this report have been subject to consultation with local residents, councillors, community representatives and partner organisations. Meetings are held in accessible venues and everyone is encouraged to take part and put forward their ideas



7.0 **Appendices and Background Documents**

Appendix letter	Title
A	Area Improvements and Public Realm Programme

Background documents
None

Audit Trail		
Version	Final	Date: 13 June 2018
Consultation with other officers		
Finance	Yes	Tony Cooke
Legal	No	N/A
Other Officers:	Yes	Consultation has been sought with the relevant Officers regarding sections in Appendix A, Sections 1, 2, 3 and 4.
Equality Impact Assessment required?	No	N/A