

APPENDIX A**NORTH EAST SURREY CREMATORIUM BOARD****CREMATION STATISTICS****as at 31st July 2018****Forecast Number of Cremations included in Estimates for 2018/19****1,850**

MONTHLY FIGURES												
YEAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR
2018/19	183	189	165	128								
2017/18	145	169	170	146	124	142	155	151	178	203	199	224
AVERAGE FOR LAST 5 YEARS	157	151	148	142	123	125	139	134	154	194	177	188

CUMULATIVE FIGURES												
YEAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR
2013/14	168	328	453	599	747	889	1,041	1,176	1,327	1,540	1,711	1,881
2014/15	141	295	435	583	715	838	1,006	1,156	1,303	1,477	1,641	1,820
2015/16	160	307	448	597	681	774	869	979	1,114	1,289	1,463	1,639
2016/17	173	298	463	586	714	840	963	1,085	1,242	1,445	1,623	1,812
2017/18	145	314	484	630	754	896	1,051	1,202	1,380	1,583	1,782	2,006
2018/19	183	372	537	665								
% (+)/(-) PREVIOUS YEAR	26%	18%	11%	6%								
AVERAGE FOR LAST 5 YEARS	157	308	457	599	722	847	986	1,120	1,273	1,467	1,644	1,832
% (+)/(-) AVERAGE FOR LAST 5 YEARS	16%	21%	18%	11%								

The Town Hall,
Wandsworth High Street,
London, SW18 2PU
August 2018

CLIVE ANDREWS
Surveyor to the Board

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