

## NORTH EAST SURREY CREMATORIUM BOARD

## REVENUE REPAIRS &amp; WORKS

2018/19

No.	Works	Invoice Total £	Forecast £	Budget		Surveyor Comments
				Original	Revised £	
<b>1</b>	<b>Chapel</b>					
<b>2</b>	<b>Internal Works &amp; Service Items</b>					
	a Service gas equipment	600.00	600	600		
	b Service sewage pumps (part) BTU	500.00	500	500		
	c Service Air con equip.		200	200		
	d Service Fire Alarm System	784.02	800	400		
	e Service Intruder Alarm		500	500		
	f Service CCTV System	440.00	440	500		
<b>3</b>	<b>External Works</b>					
	a Annual contract for fountain cleaning		1,000	1,000		
	b Annual repointing paving throughout site		2,500	2,500		Periodic inspections to identify any areas for repair
	c Annual inspection of Lightning Conductor		300	300		
	d Annual renovation of benches		4,500	4,500		
	e Annual clearance of gutters		800	800		Works to continue throughout the summer
	f Repointing of brickwork in Cloisters		10,000	10,000		Associated costs being sought from contractors
	g Maintenance of Chapel and Remembrance Building Roofs		3,500	3,500		Associated costs being sought from contractors
<b>4</b>	<b>Cremators</b>					
	a Annual testing		3,000	3,000		Completed. Awaiting invoice
	b Maintenance	13,138.00	48,000	48,000		Quarterly costs submitted and verified for payment throughout the financial year
<b>5</b>	<b>General</b>					
<b>6</b>	<b>Repairs Contingency (see next page)</b>	4,154.73	12,000	12,000		
<b>7</b>	<b>Cremators Contingency (see next page)</b>	-	2,000	2,000		
		<b>19,616.75</b>	<b>90,640</b>	<b>90,300</b>	-	

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<b>6</b>	<b>Repairs Contingency - details</b>		7,800	12,000		
	a Engineer with Tanker	1,092.50	1,100			
	b Fountain Repairs	1,996.00	2,000			
	c Other Misc (Under £250 per item)	1,066.23	1,100			
		4,154.73	12,000	12,000	-	
<b>7</b>	<b>Cremators Contingency - details</b>		2,000	2,000		
		-	2,000	2,000	-	