



Report to:	Environment and Neighbourhood Committee	Date:	20 September 2018
Report title:	Sutton Local Implementation Plan		
Report from:	Mary Morrissey, Strategic Director of Environment, Housing and Regeneration		
Ward/Areas affected:	Borough Wide		
Chair of Committee/Lead Member:	Councillor Manuel Abellan		
Author(s)/Contact Number(s):	Ian Price, Team Leader Strategy & Commissioning, 0208 770 6461		
Corporate Plan Priorities:	<ul style="list-style-type: none"> ● Being Active ● Making Informed Choices 		
Open/Exempt:	Open		
Signed:		Date:	7 September 2018

1. Summary

1.1 This report provides an overview of the process to be followed for the development and delivery of the borough's next Local Implementation Plan (LIP). There are two elements to be considered:

- The overarching Draft LIP 3 Document, and
- The schemes listed in the Delivery Plan, which make up the 2019/20 annual bid to TfL.

2. Recommendation

The Environment and Neighbourhood Committee is recommended to:

- Endorse the LIP 3 document and the list of scheme proposals in Section 3 for the 2019/20 submission to Transport for London.
- Delegate authority for non-material amendments to schemes to Assistant Director, Environment, Housing and Regeneration (Safer and Stronger Communities) in discussion with the Chair of the Committee.

3. Background

- 3.1 The LIP is a statutory document prepared under s145 of the GLA Act. It sets out how the Council proposes to deliver the Mayor's Transport Strategy (MTS), published in March 2018, in the borough as well as contributing to other local and sub-regional goals.
- 3.2 This document is the third LIP for Sutton. It covers the same period as the MTS (to 2041), and takes account of the transport elements of the London Plan and other relevant local and Mayoral policies, including the Sutton Local Plan, the Sutton Sustainable Transport Strategy, the Cycling Strategy, the Sustainability Strategy, the Air Quality Action Plan and the Sutton Corporate Plan.
- 3.3 The LIP identifies how the council will work towards achieving the MTS goals of:
- Healthy Streets and healthy people
 - A good public transport experience
 - New homes and jobs,

as well as the key outcomes, policies and proposals of the MTS.

- 3.4 It sets out long term goals and transport objectives for the borough for the next 20 years, a more detailed three-year programme of investment starting in 2019/20, and includes delivery proposals for the period 2019/20 – 2021/22 and the targets and outcomes the borough is seeking to achieve. A more detailed delivery plan is provided for the 2019/20 financial year.
- 3.5 Proposed timetable:
- 20 September 2018 – Draft LIP3 to E&N Committee for approval
 - 2 November 2018- submit consultation draft LIP3 to TfL and other consultees.
Alongside this, submit 19/20 Annual Spending Submission to TfL.
 - 7 December 2018 - TfL responds to boroughs, advising on adequacy of their LIP3s and other statutory requirements
 - Boroughs amend LIP3 in response to consultation, including TfL's recommendations, and submit final draft version to TfL by 16 February 2019
 - March 2019 - Mayoral approval of final version of LIP3, to take effect from 1 April 2019.

4. Issues

- 4.1 The draft LIP is required to be submitted to TfL by 2 November 2018, and at the same time be released for consultation with the public and a number of statutory bodies and appropriate local groups, including:
- The relevant Commissioner or Commissioners of Police for the City of London and the Metropolis Transport for London
 - Organisations that represent disabled people as the borough considers appropriate
 - Other London boroughs whose area is, in the opinion of the council preparing the LIP, likely to be affected by the plan



- Any other person required by the Mayor to be consulted. On this occasion the Mayor has not required any further persons or organisations to be consulted.

- 4.2 The local schemes within the Delivery Plan have been considered and endorsed by the six Local Committee areas. These schemes will form the work programme for year 1 (2019/20) of the Capital Programme, with further schemes required to complete the initial 3 year delivery plan (set out in section 3 of the document in the Annex). The TfL bidding process also provides opportunities to bid for funding for Liveable Neighbourhood Schemes, which has replaced the Major Scheme pot of money. Officers are investigating scheme options around the Sutton Town Centre area, although at this time no final proposals have been identified.
- 4.3 It is noted that the borough is currently working with TfL on two Quietway projects; a north-south route covering Morden to Sutton, and an east-west route covering Worcester Park to Waddon, albeit this has been split into two phases, with phase 1 covering the Worcester Park to Sutton Town Centre element. TfL have recently advised that they have altered their commissioning process, and officers are working with TfL to re-assess the delivery programme. The LIP3 delivery plan offers opportunities to investigate and assess projects that can provide further linkages to these significant schemes.
- 4.4 An ongoing dialogue has been undertaken with TfL officers during the production of the draft LIP to ensure that it is compliant with the requirements set out in their assessment protocols. Preliminary feedback to date suggests that the draft is of an acceptable standard and meets the statutory and Mayoral requirements.

5. Options Considered

- 5.1 As the LIP is a statutory requirement for all 33 London boroughs there is no alternative document or course of action to follow. Changes to the format, information requested and assessment methodology mean that continuation of the current LIP document is not a realistic option. To ensure that all information requested in the TfL guidance has been provided, the LIP has been prepared in accordance with the 'Guidance for Borough Officers on Developing the Third Local Implementation Plans', published in March 2018, and conforms to the template suggested by TfL for producing LIPs.

6. Impacts and Implications

Financial

- 6.1 LIP3 will be the overarching transport plan for the borough, supported by the Sustainable Transport Strategy and other key council documents, and there is also a need to process the annual LIP submission to TfL which secures financial support for the development and delivery of the associated highway schemes covered in the Plan.

Legal

- 6.2 As noted at 3.1 above, the LIP is a statutory requirement under s145 of the GLA Act and must be approved by the Mayor before coming into effect, in order to determine that the plan

is consistent with the Mayors Transport Strategy and the proposed measures and timetables are consistent with the MTS.

- 6.3 Under s159 of the GLA Act 1999, financial assistance provided by TfL must be for a purpose which, in TfL's opinion, is conducive to the provision of safe, integrated, efficient and economic transport facilities or services to, from or within Greater London.

Environmental and Equality Impacts

- 6.4 The Council has a statutory duty to conduct a Strategic Environmental Assessment (SEA) on its LIP. This will be available as part of the consultation in November 2018. An Equality Impact Assessment will be produced alongside the SEA and will be published at the same time. Key elements to be considered as part of both assessments will include the impact of schemes and initiatives on air quality, drainage, biodiversity, road safety and accessibility, among others.

Crime and Public Safety

- 6.5 The schemes and objectives within the LIP are in accordance with Objective 2 of the Mayor's Transport Strategy - 'London's streets will be safe and secure' and contribute to Policy 4 which seeks to ensure that crime and the fear of crime remain low on London's streets, by designing secure environments, including visibility, street lighting and clear signage.

Risk

- 6.6 Primary risks are considered to be:
- Failure to produce a LIP of an acceptable standard - to counter this extensive ongoing dialogue with TfL officers, who will be carrying out the formal assessment process, has been used to ensure that the document meets statutory and other requirements.
 - Reductions in borough funding - changes to the TfL budgets since 2017 has resulted in reductions to borough allocations in 2018/19 and beyond. The programme of identified schemes can be prioritised to make best use of available funding, and officers will continue to explore ways of addressing funding shortfalls.

7. Appendices and Background Documents

Appendix letter	Title
A	Third Local Implementation Plan

Background documents
None

Audit Trail		
Version	Final	Date: 5 September 2018
Consultation with other officers		
Finance	Yes	Steve Watts/AI Mawji
Legal	Yes	David Fellows / Allison Letts
Equality Impact Assessment required?	Yes	To be completed

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