

Appendix A
Section 1 - New Schemes for consideration

Project ID	Description	Ward	Project Sponsor	Comments	Project Officer Lead	Type of Project Funding	Estimated Cost
CNWP/1819.07	Wickham Avenue trees	Nonsuch	All	The replacement of six street trees along Wickham Avenue in keeping with existing species	Ben Morris	Public Realm Revenue	£1,229
CNWP/1819.08	20mph flashing LED signage	Worcester Park	All	Installation of two 20mph LED flashing warning lights one in Browning Avenue and one in Clarkes Avenue to help change driver behaviour in the 20mph zone.	Lynn Robinson	Local Transport Fund	£5,000
CNWP/1819.09	Gander Green Lane lorry signage	Stonecot	All	Review of redundant lorry signage on Gander Green Lane to compliment TFL signing scheme	Lynn Robinson	Local Transport Fund	£5,500
CNWP/1819.10	Willow Walk commercial access consultation	Stonecot	All	Consultation exercise with local businesses and residential properties to consider the options regarding the road closure bollards on Willow Walk/Kimpton Road junction	Lynn Robinson	Local Transport Fund	£6,389
CNWP/1819.11	Cuddington Recreation Ground junior swings	Nonsuch	All	The addition of junior swings to be installed in the existing playground area within Cuddington Recreation Ground	Ian Wolstencroft	Public Realm Capital	£6,000
				2018/19 Public Realm Capital			£6,000
				2018/19 Public Realm Revenue			£1,229
				2018/19 Local Transport Fund			£16,889
	TOTAL TO ALLOCATE			Total			£24,118

Section 2 - Progress on Schemes Being Delivered

Project ID	Description	Ward	Request Date	Comments	Anticipated Completion Date	Project Officer Lead	Type of Project Funding	Estimated Cost
CNWP/1718.18	Ash Road street tree	Stonecot	February 2018	Two addition trees to be planted on Ash Road one outside no 95 to replace previous trees vandalised in the road. Residents have agreed to foster the trees.	November 2018	Ben Morris	Public Realm Revenue	£292
CNWP/1718.19	Church Hill Road street tree	Nonsuch	February 2018	Replacement tree to be located outside 200 Church Hill Road to replace a previously fallen tree. A resident has agreed to foster the tree.	November 2018	Ben Morris	Public Realm Capital Converted to Revenue	£180
CNWP/1718.21	Street Trees in Lynwood Drive	Nonsuch	February 2018	Four replacement trees to be located in Lynwood drive making use of existing tree pits. Residents have agreed to foster the trees.	November 2018	Ben Morris	Public Realm Capital Converted to Revenue	£740
CNWP/1718.23	Cuddington Recreation Ground Tree Planting Scheme	Nonsuch	February 2018	7x assorted trees to be planted in location to be agreed within Cuddington Recreation Ground	November 2018	Ben Morris	Public Realm Capital Converted to Revenue	£2,135
CNWP/1718.24	Fairlands Park Tree Planting Scheme	Nonsuch	February 2018	6x assorted trees to be planted in location to be agreed within Fairlands Park	November 2018	Ben Morris	Public Realm Capital Converted to Revenue	£1,830

CNWP/ 1718.25	Yardley Recreation Ground Tree Planting Scheme	Nonsuch	February 2018	6x assorted trees to be planted in location to be agreed within Yardley Recreation Ground.	November 2018	Ben Morris	Public Realm Capital Converted to Revenue	£1,830
CNWP/ 1819.02	The Mayflowers Park lake shoreline	Worcester Park	July 2018	Creation of a beach shoreline for wading birds. Will involve the need to suppress the reed growth and create an open view to the lake from the boardwalk. To achieve this, The Hamptons will temporarily lower the water level and dig out the reeds in an area 10m x 2.5m to install a barrier membrane. The membrane will be infilled and then topped off with a fine gravel.	December 2018	The Hamptons	Public Realm Revenue	£2,000
CNWP/ 1819.03	To install Rhino Mulch soft surfacing as the base of three key 'adventure play areas' in Mayflower Park	Worcester Park	July 2018	The work consists of preparing a firm sub-structure and edge to the area to be surfaced and laying a geotextile membrane to inhibit grass and weed growth through the surface. The Estate's own in-house workforce would create the sub-structure. Once the sub-structure is in place this would be surfaced with a 40mm depth of rhino mulch soft surfacing. For the three sites it is estimated a total of 150m ² of Rhino Mulch will be required at £60 +VAT per m ² including the Geotextile membrane.	December 2018	The Hamptons	Public Realm Capital converted to Revenue	£4,000
CNWP/ 1819.04	Stoneleigh Avenue Tree planting Scheme	Nonsuch	July 2018	16 mix species street trees planting in Stoneleigh Avenue including pit creation and 2 year maintenance programme.	December 2018	Ben Morris	Public Realm Capital converted to Revenue	£4,310

CNWP/ 1819.05	Festive Lights	All	July 2018	Ongoing annual cost for the local committee festive lights. This is an annual cost and a further commitment from the local committee for a period of four years remaining on the current five year contract, running until January 2022, that was agreed in 2017.	December 2018	Heather Evans	Public Realm Capital converted to Revenue	£24,340
CNWP/ 1819.06	Councillor Adrian Davey dedication	Stonecot	July 2018	Following the sad news of Councillor Davey's recent passing in 2017, it is proposed that a fitting tribute would be to have a dedication picture plaque. To be situated in the Sutton Life Centre in recognition of Councillor Davey's contribution to the local community.	December 2018	Paul Brockwell	Public Realm Capital	£500

Totals By Funding	£
Public Realm Revenue	2,292
Public Realm Converted to Revenue	39,365
Public Realm Capital	500
Grand Total	42,157

Section 3 - Completed Schemes since the last meeting

Project ID	Description	Ward	Notes	Estimated Cost
CNWP/1819.1	2018/19 Hanging Baskets	All	Baskets are to be ordered based on the installations used this year and the funding will include the cost of testing the lamp posts. The areas for baskets are as follows: a) Stonecot Hill – 22 hanging baskets £1,980 b) London Road - 24 hanging baskets £2,160 c) Central Road (Worcester Park) - 24 hanging baskets £2,160.	£6,771

Section 4 - Unfunded Schemes

Project ID	Description	Ward	Notes	Estimated Cost
None				

Section 5 - Cheam North and Worcester Park Local Committee Financial Position

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2017/18	£8,444	£0	£0	£8,444
Allocation for 2018/19	£42,222	£16,889	£10,000	£69,111
Budget for the year 2018/19	£50,666	£16,889	£10,000	£77,555
Previously allocated to projects in 2018/19	-£33,150	-£0	-£8,771	-£41,921
2018/19 Schemes proposed (Appendix A - Section 1)	-£6,000	-£16,889	-£1,229	-£24,118
Balance to be allocated in 2018/19	£11,516	£0	£0	£11,516