


Report to:	Cheam North and Worcester Park Local Committee	Date:	4 October 2018
Report title:	Progress Report – Area Improvements and Public Realm Programme		
Report from:	Matt Clubb, Assistant Director, Environment Commissioning		
Ward/Areas affected:	Nonsuch, Stonecot & Worcester Park,		
Chair of Committee/Lead Member:	Councillor Tom Drummond		
Author(s)/Contact Number(s):	Paul Brockwell, Locality Lead Officer, 020 8770 6020		
Corporate Plan Priorities:	<ul style="list-style-type: none"> • Being active • Making informed choices • Living well independently • Keeping people safe 		
Open/Exempt:	Open		
Signed:		Date:	14/09/18

1. Summary

- 1.1 This report contains information on Public Realm spending since 5 July 2018, details any new requests for Public Realm funding and confirms available budgets for 2018/19.

2. Recommendations

The Cheam North and Worcester Park Local Committee is recommended to:

- 2.1 Approve £1,229 for replacement street trees on Wickham Avenue from Public Realm revenue.
- 2.2 Approve £5,000 for two 20mph flashing LED signs one in Browning Avenue and one in Clarkes Avenue from the Local Transport Fund.
- 2.3 Approve £5,500 for the review of redundant lorry signage on Gander Green Lane to compliment TFL signing scheme from the Local Transport Fund.
- 2.4 Approve £6,389 for Willow Walk commercial access consultation from the Local Transport Fund.

- 2.5 Approve £6,000 for an additional junior swing in Cuddington Recreation Ground from Public Realm Capital

3. Background

- 3.1 This Committee has been allocated Public Realm funding to invest in area improvements.
- 3.2 The work of the Local Committees, including their management of the Public Realm budget play a pivotal role in the development of Sutton Council's localism agenda and makes a significant contribution to resident engagement in locality decision making.
- 3.3 The approved schemes have a positive effect on the local area by promoting community activity and improving shared spaces everyone can enjoy.

4. Issues

- 4.1 Schemes for Consideration of Funding
Appendix A, Section 1 shows Public Realm schemes for consideration by the committee, at this meeting.
- 4.2 Current Public Realm Scheme Programme
Appendix A, Section 2 shows all other current Public Realm schemes, within the Programme, previously agreed by the Committee and updates on progress.
- 4.3 Completed Public Realm Schemes
Appendix A, Section 3 sets out Public Realm schemes completed since the last meeting of the Committee, including:
- CNWP/1819.1 - 2018/19 Hanging Baskets

5. Options Considered

- 5.1 Public Realm schemes can be proposed by Ward Councillors or community representatives. Proposals are taken through consultation to determine which schemes should be considered and voted on at each meeting of the Local Committee.

6. Impacts and Implications

Financial

- 6.1 The total Committee budget for 2018/19 is £77,555 made up of £50,666 Public Realm Capital, £16,889 Local Transport Fund and £10,000 direct revenue funding.

- 6.2 The Local Committee has previously allocated £41,921 made up of £8,771 of Public Realm revenue funding, £8,810 of Public Realm capital funding and £24,340 Public Realm Capital converted to revenue.
- 6.3 The total cost of the new proposed schemes for 2018/19 (Appendix A, Section 1) is £24,118 made up of £6,000 Public Realm Capital £1,229 Public Realm Revenue and £16,889 Local Transport Fund.
- 6.4 The current available budget for Cheam North and Worcester Park Committee including proposed and previously agreed schemes is £11,516 Public Realm capital funding.

Legal

- 6.5 There are no specific legal implications arising from this report.

Other impacts and implications (Equalities)

- 6.6 When Public Realm improvements are made as a result of decisions taken by the Local Committee, particular account is taken of the requirements under the Equality Act 2010.
- 6.7 Consideration is also given to the contribution public realm investment and improvements make to the social and developmental assets of the borough, in line with the Council's approach to outcomes based commissioning.
- 6.8 The schemes described in this report have been subject to consultation with local residents, councillors, community representatives and partner organisations. Meetings are held in accessible venues and everyone is encouraged to take part and put forward their ideas.



7. Appendices and Background Documents

Appendix letter	Title
A	Area Improvements and Public Realm Programme

Background documents
None

Audit Trail		
Version	Final	Date: 13 September 2018
Consultation with other officers		
Finance	Yes	Tony Cooke
Legal	N/A	N/A
Other Officers:	Yes	Consultation has been sought with the relevant Officers regarding Sections 1, 2 & 3 in Appendix A, (as detailed within the Sections)
Equality Impact Assessment required?	No	N/A