

Section 1 - New Schemes for Consideration

Project ID	Key scheme/ area of innovation	Ward	Proposer / Sponsor	Details	Estimated costs (£)	Officer	Fund
CC/ 1819.7	Cosmetic Restoration of the Wrythe Recreation Ground water fountain	Carshalton Central	Cllr Williams	To restore the appearance of stonework on the fountain, including clearing the bowls and taps from debris. A covering for the bowls should ensure that the function remain obvious and replica taps be sourced. Cost reflects that scheme to be match funded by SHTWWV Local Committee as many of their residents also use the grounds.	1,344	Adam Brind	capital
N/A	Flower basket troughs for North St commercial area	Carshalton Central	Cllr Williams	To install four flower baskets along the railings outside the Yew Cafe and the businesses on either side (Pond Convenience store and North st newsagents). This will not be a new individual scheme, but will form part of the existing annual flower basket scheme.	368	Dominic Aslangul	revenue
CC/ 1819.8	Installation of by-law notice boards for Carshalton Central parks	Carshalton Central	Cllr Whitehead	To provide key by- law information at the entrances to Grove Park, Carshalton Park, Wrythe Rec ground Warren Park and Benhill Park (Carshalton entrance) This has been determined as 11 signs. Cost to include delivery and installation.	906	Adam Brind	capital
CC/ 1819.9	Installation of by-law notice boards for	Carshalton South and Clockhouse	Cllr Butt	To provide key by- law information at entrances to Queen Mary's, Stanley Park and Oaks Park. Seven signs with cost to include delivery and installation.	567	Adam Brind	capital

	Carshalton Central parks						
CC/1819.10	Wrythe Recreation ground litter bin	Carshalton Central	Cllr Short	To supply and install one litter bin next to one of the newly installed benches to help combat an increase in litter.	415	Ian W	capital
CC/1819.11	Banstead Rd/ Prior Ave Highway Improvements	Carshalton South and Clockhouse	Ian Price	To provide kerb build out on one corner to improve footway space, sightlines and reduce crossing width.	10,892	Hitesh Wadher	LTF
CC/1819.12	Tree planting in Carshalton Fields Residents Association area	Carshalton South and Clockhouse	Cllr Haldane	Proposed tree locations on the grass verge outside four properties in Carshalton South ward: (37 Sussex Road, 15 Warnham Court Road 22 Warnham Court Road and 58 Warnham Court Road)	676	Ben Morris	revenue
FUNDING				Capital	3,232		
				Revenue	1,044		
				London Transport Fund (LTF)	10,892		
FUNDING TOTAL					15,168		

Section 2 - Progress on Schemes Being Delivered

Project ID	Key Scheme	Ward	Decision Date	Estimated Cost (£)	Scheme Detail/ Comments	Anticipated Completion Date	Officer	Fund
Parks and Open Space								
CC 1819.4	Beech Trees for Carshalton Beeches area	Carshalton South	26 June	1,855	Purchase and installation of seven beech trees: 3 x trees on verge opp Oakhurst Rise/151 Woodmansterne Rd Outside 20 Woodmansterne Rd Outside 16 Woodmansterne Rd Outside 2 Woodmansterne Rd & Outside 45 Beeches Ave	Dec 2018	Ben Morris	R
CC 1819.5	Tree Planting on Oaks Way	Carshalton South	26 June	185	Scheme previously on unfunded list. Resident wishes to sponsor a tree at 19 Oaks Way. Cost to supply and plant on grass verge outside home.	Dec 2018	Ben Morris	R
Community								
C/ 1819.2	Festive Lights	All	26 June	20,467	Supply and installation of festive lights across the two wards,at the following locations: Carshalton High Street 10 x 3m framed column with design motif	Jan 2019	Heather Evans	C to R

				<p>Carshalton Ponds 2 x LED branch on columns around Carshalton Ponds</p> <p>Carshalton High Street tree lights in 3 areas- outside 31-33 High Street, outside Costa and by the former Siam Orchard Restaurant.</p> <p>Stanley Park Road 4 x lamp column with design motif</p> <p>Banstead Road 4 x timers, trip switches and sockets</p> <p>Banstead Road 4 x lamp column with design motif</p> <p>Banstead Road x 1 light on column outside CoOp x1 on column outside car shop</p> <p>Banstead Road x 1 tree lights</p> <p>Clockhouse x 6 lamp column outside the shops</p> <p>Westmead Road x 6 columns outside the shops</p> <p>This includes the installation and removal of lights across the Committee area, including the TFL application fee. Testing of electrical & technical infrastructure within location (anchor fixing points & electrical supplies). This is a five year contract to January 2022.</p>		
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CC/ 1819.6	Additional Names on Carshalton War Memorials	Carshalton Central	26 June	250	To inscribe two additional names (total), one on the WWI memorial and the other on the WWII war memorial in Carshalton <i>This scheme is currently in progress</i>	Dec 2018	Adam Brind	C
Traffic/Transport								
CC/ 1718.13	Beeches Avenue studs	Carshalton South and Clockhouse	20 Feb	1,000	To install studs on Beeches Ave, north of Crichton Ave, to improve the boundary definition between the parking area and the public highway <i>This scheme is currently in progress</i>	Dec 2018	Hitesh Wadher	LTF
CC 1718.16	New cycle stands at Westmead corner shopping parade	Carshalton Central	20 Feb	600	To provide additional cycle parking which has been recommended by highways officers <i>Councillors and residents have requested for the stands to be moved to a different location.</i>	Dec 2018	Hitesh Wadher	LTF
CC/ 1718.17	Woodmansterne Lane speed restrictions	Carshalton and Clockhouse	20 Feb	1,500	Previously scheme CC/ 1617.23 Woodmansterne Lane- speed reduction measures. This updated installed speed restrictions signage for a portion of this road that is unlit. Funding from the last scheme has been reallocated to this scheme. <i>This scheme is currently in progress</i>	Dec 2018	Hitesh Wadher	LTF

FUNDING TOTAL				£25,857				

Totals by Funding	£
Public Realm Capital	250
Local Transport Fund	3,100
Public Realm Revenue	2,040
Convert Capital to Revenue	20,467
TOTAL	£25,857

Section 3 – Completed schemes since the last meeting

Scheme	Ward	Budget (£)	Notes
Hanging baskets 2018/19 CC 1819.1	All	2,325	The following locations have had installation of the annual basket scheme: Westmead Road - 4 basket, High St Carshalton - 4 baskets Carshalton Road- 4 baskets, Banstead Road - 4 baskets Stanley Park Road - 3 baskets, Clockhouse Estate - 2 baskets Beeches Avenue - 2 baskets, Gordon Road -2 baskets
Directional Signage for Carshalton Bowls Club CC 1819.3	Carshalton Central	53	Visitors tend to park in one of three locations - the Westcroft centre, the Council car park or immediately outside the park gates behind The Cryer. Improvement to existing signage now points visitors in the right direction.
Florian Ave/Erskine Road - Bollards and cycle stands to restrict obstructive parking CC 1718.14	Carshalton Central	1,500	Bollards and cycle stands to help address obstructive parking issues in the area have now been installed
New cycle stands for The Mount/ Hillcrest Parade CC 1718.15	Clockhouse	1,200	Additional cycle parking (in front of coffee shop and information centre) has now been provided to encourage cycling in the local area
Repair to noticeboard at The Mount CC1718.18	Carshalton South and Clockhouse	336	Replacement post for noticeboard located on The Mount which had been bent, was installed with a new black post.

Section 4 - Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Estimated cost	Comments	Officer	Fund
Historic (Heritage) Trail app	Carshalton Central	Economic Regen Team	November 2017 (budget allocation meeting)	£4,000	To deliver a larger scheme of heritage road signage within Carshalton Conservation area. Scheme requires refinement and further development prior to any bid being submitted. <i>A working group has been formed and an initial meeting held in September 2018 to discuss developing the app (functionality and features)</i>	TBD	TFL

Section 5 – Carshalton and Clockhouse Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2017/18	4,136	0	409	4,545
Allocation for 2018/19	27,230	10,892	10,000	48,122
Budget for the year 2018/19	31,366	10,892	10,409	52,667
Previously allocated to projects in 2018/19	-20,955	0	-4,180	-25,135
Schemes proposed - Appendix A Section 1	-3,232	-10,892	-1,044	-15,168
Balance to be allocated in 2017/18	7,179	0	5,185	12,364

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