


Report to:	Carshalton and Clockhouse Local Committee	Date	16 October 2018
Report title:	Public Realm Projects and Neighbourhood Grants Area Improvements Progress Report		
Report from:	Matt Clubb, Assistant Director, Environment Commissioning		
Ward/Areas affected:	Carshalton Central, Carshalton South and Clockhouse		
Chair of Committee/Lead Member:	Councillor Amy Haldane		
Author(s)/Contact Number(s):	Chantelle Swaby, Locality Lead Officer, 0208 770 5010		
Corporate Plan Priorities:	<ul style="list-style-type: none"> • Being active • Making informed choices • Living well independently • Keeping people safe 		
Open/Exempt:	Open		
Signed:		Date:	1 October 2018

1. Summary

- 1.1. This report contains information on Public Realm spending since June 2018, details any new requests for Public Realm funding and confirms the available budgets for 2018/19.

2. Recommendations

The Carshalton and Clockhouse Local Committee is recommended to:

- 2.1. Approve funding for cosmetic restoration of the Wrythe Recreation Ground water fountain for £1,344 from Public Realm capital.
- 2.2. Approve addition of four flower baskets for North Street commercial area in the Carshalton Central ward, as part of the annual hanging basket programme for £368, from Public Realm revenue.
- 2.3. Approve the supply and installation of by-law notice boards for 11 (eleven) Carshalton Central ward park entrances for £906 from Public Realm capital.
- 2.4. Approve the supply and installation of by-law notice boards for seven Carshalton South and Clockhouse ward park entrances for £567 from Public Realm capital.



- 2.5. Approve the supply and installation of one new litter bin with Wrythe Recreation ground for £415 from Public Realm capital.
- 2.6. Approve the highway improvements for Banstead Road/Prior Ave for £10,982 from London Transport Fund.
- 2.7. Approve the tree planting within four verge locations within the Carshalton South ward for £676 from Public Realm revenue.
- 2.8. Note the progress of the Public Realm schemes listed in Appendix A.

3. Background

- 3.1. This Committee has been allocated Public Realm funding to invest in area improvements.
- 3.2. The work of the Local Committees, including their management of the Public Realm budget play a pivotal role in the development of Sutton Council's localism agenda and makes a significant contribution to resident engagement in locality decision making.
- 3.3. The approved schemes have a positive effect on the local area by promoting community activity and improving shared spaces everyone can enjoy.

4. Issues

Schemes for Consideration of Funding

- 4.1. Appendix A, Section 1 shows Public Realm schemes for consideration by the committee, at this meeting.

Current Public Realm Scheme Programme

- 4.2. Appendix A, Section 2 shows all other current Public Realm schemes, within the Programme, previously agreed by the Committee and updates on progress.

Completed Public Realm Schemes

- 4.3. Appendix A, Section 3 sets out Public Realm schemes completed since the last meeting of the Committee:
 - Directional Signage for Carshalton Bowls Club CC/ 1819.3
 - Hanging Baskets CC 1819.1
 - Florian Ave/Erskine Road Bollards and cycle stands to restrict obstructive parking CC 1718.14
 - New cycle stands for the Mount/Hillcrest Parade CC/1718.15
 - Repair to noticeboard at the Mount CC/ 1718.18

Unfunded Public Realm Schemes

- 4.4. Appendix A, Section 4 sets out previously approved but not yet agreed, Public Realm schemes.

5. Options Considered

- 5.1. Public Realm schemes can be proposed by ward councillors or community representatives. Proposals are taken through consultation to determine which schemes should be considered and voted on at each meeting of the Local Committee.

6. Impacts and Implications

Financial

- 6.1. The 2018/19 total budget allocation for the Carshalton and Clockhouse Local Committee is £52,667 made up of £31,366 Public Realm capital; £10,892 Local Transport Fund £10,409 direct revenue funding.
- 6.2. £4,545 has been carried forward from 2017/18 unallocated balances, made up of £4,136 Public Realm capital and £409 Public Realm revenue.
- 6.3. The total cost of the proposed schemes in Appendix A, Section 1 is £15,168 made up of £3,232 Public Realm capital, £1,044 Public Realm revenue and £10,892 Local Transport Fund.
- 6.4. The current available budget for the Carshalton and Clockhouse Local Committee for 2018/19, subject to previously agreed schemes, recycled funds, annual revenue maintenance and agreement of the proposed schemes, is a total of £12,364 made up of £7,179 Public Realm capital, £0 transport related schemes, and £5,185 direct revenue funding. This is detailed in Appendix A, Section 5.

Legal

- 6.5. There are no specific legal implications arising from this report.

Other impacts and implications (Equalities)

- 6.6. When Public Realm improvements are made as a result of decisions taken by the Local Committee, particular account is taken of the requirements under the Equality Act 2010.
- 6.7. Consideration is also given to the contribution public realm investment and improvements make to the social and developmental assets of the borough, in line with the Council's approach to outcomes based commissioning.



6.9 The schemes described in this report have been subject to consultation with local residents, councillors, community representatives and partner organisations. Meetings are held in accessible venues and everyone is encouraged to take part and put forward their ideas

7.0 **Appendices and Background Documents**

Appendix letter	Title
A	Area Improvements and Public Realm Programme

Background documents
None

Audit Trail		
Version	Final	Date: 28 September 2018
Consultation with other officers		
Finance	Yes	Tony Cooke
Legal	No	N/A
Other Officers:	Yes	Consultation has been sought with the relevant Officers regarding sections in Appendix A, Sections 1, 2, 3 and 4.
Equality Impact Assessment required?	No	N/A